CHAMPLIN PARK YOUTH HOCKEY ASSOCIATION 2010-2011 SEASON

GENERAL MEMBERSHIP MEETING APRIL 19, 2011



Annual General Membership Meeting Agenda

- ~ Gambling Report
- ~ Roll Call
- ~ Approval of Minutes
- ~ Treasurer's Report
- ~ Introduction/Election of Officers
- ~ Directors' Reports
- ~ 2010-2011 Highlights
- ~ Old Business
- ~ New Business
- ~ By-Laws Amendments
- ~ Election of Officers Results
- ~ Adjournment

Gambling Report

Lisa Blake (Mark)

Charitable Gambling Highlights

- Profits from Charitable Gambling assisted the Association in meeting our financial obligations to the City of Champlin for \$50,000.00 and \$10,000.00 for outdoor ice.
- Twelve month profit carryover of \$99,022.00.
- Completed an audit with Mahoney Ulbrich Christiansen Russ P.A. No issues to report.
- New Board liaison, Mark Anderson, stepped in and has done a great job with monthly physical inventory.
- Special thank you to Lisa Lewis for all the time and work she has put into Gambling over the past few years.

Charitable Gambling

Recommendations

- Meet with MN Gaming Services to continue to understand ways to improve our profit.
- Have regular employee meetings to ensure there are no issues and that policies are being followed.
- Get new Board members educated and involved.
- Ongoing education with the Gambling Control Board.

Approval of Minutes

- ✓ March 15, 2011
- ✓ April 20, 2010

Tresurer's Report

Tony Henningson

FY2011 Analysis of Change

		Net
(\$ Thousands)	Revenue	Inc/(Loss)
2009/10 Results	\$510	(\$74)
USA/MN Fees (paid by participants)	(\$10)	\$0
Financal Assistance Program	(\$5)	(\$5)
Clinic Participation	(\$5)	(\$5)
Concessions (no tournaments)	(\$8)	(\$6)
Tournaments (none in 2010/11)	(\$12)	(\$4)
Gambling (extra contribution)	\$22	\$22
Other	(\$4)	(\$4)
Ice Rental		\$18
Equipment Purchases		\$14
Accounting Fees		\$7
Laptops and Rink repairs last year		\$7
Sales Tax accrued last year		\$18
Total Favorable/(Unfavorable)	(\$22)	\$62
2010/11 Results (Estimated)	\$488	(\$12)

FY2011 Income Statement (estimated)

	Unaudited	Unaudited	
	FY 2011	FY 2010	Fav/(Unfav)
Registration & Clinics	164,419	169,247	(4,828)
Traveling Team Payments	223,632	240,155	(16,523)
Tournament Revenue	0	12,169	(12,169)
Wreath Receipts	24,457	22,746	1,711
Concessions Revenue	48,858	56,502	(7,644)
Misc Revenue	26,454	8,860	17,594
Total Revenue	487,819	509,678	(21,859)
Bank Fees	(130)	(1,243)	1,113
OS Contractor Fees	(16,640)	(24,113)	7,473
Facilities & Equipment	(297,300)	(334,777)	37,477
Operations	(11,378)	(21,493)	10,115
Fundraising Exp	(20,508)	(18,269)	(2,240)
Player Development	(34,165)	(35,345)	1,180
Program Expense	(3,238)	(3,507)	270
Tournament Fees	(48,385)	(48,304)	(81)
Governance	(30,027)	(39,538)	9,511
Sales Tax Exp (Prior Years)	0	(18,687)	18,687
Concessions Expense _	(37,594)	(38,081)	487
Total Expense	(499,366)	(583,356)	83,990
Net Income / (loss)	(11,547)	(73,677)	62,131

FY2011 Balance Sheet (estimated)

	Unaudited FY 2011	Unaudited FY 2010	Change
General Accounts Concessions Acct	125,913 16,447	102,704 26,863	23,208 (10,416)
Total Cash	142,359	129,567	12,792
Accounts Receivable	21,425	55,119	(33,694)
Total Assets	163,784	184,686	(20,902)
Vendor Payables MN Sales Tax Payable	5,000 7,676	5,374 27,000	(374) (19,324)
Accrued Liabilities	22,473	12,130	10,343
Total Liabilities	35,149	44,504	(9,355)
Unrestricted Net Assets Net Income/(Loss) Total Equity	140,183 (<u>11,547</u>) 128,636	213,860 (<u>73,677</u>) 140,183	(73,677) <u>62,131</u> (11,547)
Total Liab & Equity	163,784	184,686	(20,902)

FY2012 Objectives(Treasurer)

- Create & Manage to an Operating Budget
- More efficient Cash Management
 - CD Ladder
 - Close unused accounts
 - Obtain CPYHA credit card
 - Utilize Quickbooks check writing
- Enhance Financial Assistance Program
 - Uniform grant amounts
 - In-season / hardship provisions
 - Participants MUST participate in fundraisers

Committee Director Reports

Communications

Fundraising

Special Events

S.K.A.T.E.

Registration/Traveling

Registration/House

Sponsorship

Equipment

Goalie Equipment

Girls Program

Player Development

House

Concessions

Multi-Use

Tournament

Ice

Traveling

ACE

Coaches Selection

MN Hockey

Apparel

By-Laws

Communications

Joe'l Brenny (Lisa)
Brian Allen

Communications Committee

The purpose of the Communications Committee is to assure an excellent, coordinated exchange of information to and from all association members and our community. The Communication Committee is responsible for:

- ~ The association website (http://www.cpyha.com)
- ~ Mass electronic mailings
- ~ Advertising on website
- ~ Public announcements print and television
- ~ Recognition banners ordering and updating

Communications Committee

Website Metrics (04/01/2010 – 3/31/2011)

- 73,057 visits by 16,777 unique visitors
- 5.58 pages viewed per visit (on average)
- 3.52 minutes on site per visit (on average)
- Most hits per day: October 10, 2010 (1,120)
- Most hits per month: October, 2010
- Most visited pages
 - Calendar
 - High school boys' pages
 - Clinics
 - PeeWee B1 team page
 - Links page
 - Mite D teams very low access numbers improve next season

Fundraising 1

Open (Lisa)

fundraising Highlights

Again this season, CPYHA participated in the candy bar fundraiser and Godfathers Pizza Cards at registration.

2008-200	9 Candy Bars	2009-2010 Candy Bars	2010-2011 Candy Bars
Cost	\$ 8,160.00	\$ 7,760.00	\$7,200.00
Buyout	24,075.00	21,525.00	21,975.00
Sold	12,240.00	14,280.00	13,320.00
Profit	\$28,155.00	\$28,045.00	\$28,095.00
2008-200	9 Sarpino	<u>2009-2010 Sarpino</u>	<u>2010-2011 Godfathers</u>
Cost	\$.00	\$ 700.00	\$ 700.00
Sales	5,390.00	6,580.00	6,300.00
Profit	5,390.00	5,880.00	5,600.00 (est).

Other Fundraising Events

- First Annual Holiday Wreath Fundraiser with North Country Wreaths. Families were given the opportunity to sell a variety of holiday wreaths with 100% of the proceeds after costs used to offset ice bills. Total sales were in excess of \$24,000.00 with more than \$12,000.00 given back to offset individual ice bills! The number of sales were up approximately \$2,000.00 from last season. The fundraiser was very successful and the Fundraising Committee recommends this fundraiser on an annual basis.
- New fundraising ideas added: CPYHA Window Stickers and CPYHA Wristbands. The product was featured as items to be purchased at the Concessions Stand. The window stickers cost .80 each and were sold for \$2.00 each and wristbands at a cost of .45 each and are also sold for \$2.00 each. The committee recommends to continue to sales the items at the concession stand.

Parent Relief Night March 11, 2011

- Parent Relief Night is not a fundraising event.
- All hockey parents received one raffle ticket.
- \$1000 budget for prizes to be raffled off.
- 40 prizes were given away including the Grand Prize a 32" Flat Screen.
- Total amount spent \$990.37.
- The Legion had extra staff on this year.
- Will need to find a new location next year.
- Over 200 hockey parents in attendance.
- Special Thanks to Champlin Athletic for 25% discount.
- Craig Walters of "SnaggleToof."

Special Events

Tammie Dokken (Lisa)

Special Events Highlights

- Linoff Photo Rebates:
- **2009-2010** season \$1,060.54
- **2010-2011** season \$1,052.13
- Recommendations for the 2011-2012 season:
- □Schedule 2011-2012 panoramic picture.
- □ Continue selling CPYHA wristbands/logos.
- □ Volunteer to schedule "Parent Relief Night."
- □ Garage sale every other year 2009-2010 season.

S.K.A.T.E.

Becky Judge (Al)

S.K.A.T.E. PROGRAM

The annual S.K.A.T.E. Program was held on March 28, 2011, at the Sundance Golf and Bowl. This years' guest speaker was Grant Potulny. The approved budget was \$1,200.00 with \$450.00 towards the SKATE Fee and the remainder to prizes and refreshments. We received generous donations from various local businesses. All prizes were drawn by raffle tickets.

QUALIFICATION HISTORY.....

2010 -2011 Season	197 players
2009-2010 Season	198 players
2008-2009 Season	220 players
2007-2008 Season	230 players

THANK YOU SPONSORS!

Sundance Golf and Bowl Champlin Park Youth Hockey Association Champlin Athletic Broadway Bar & Pizza Olive Garden – Coon Rapids Dairy Queen, Champlin District 10 El Toro Culvers Jimmy Johns Von Hansen Meats Dehns Country Manor Sports Authority Dave's Sport Shop Wells Fargo Bank, Champlin Wendy's Noodles & Company, Maple Grove J Franco Company

S.K.A.T.E. Director Jeanne Christoffer

Special thanks to...

Grant Potulny
Peggy Judge
Kyle Judge
John Judge
Joyce Roycraft

Entire Staff at Sundance Golf & Bowl

Gaylene Boshea

Registration / Traveling

Deb Herr (Steve)

Registration / Traveling

Total number players registered: 406

- *Male: 327*
- *Female: 79*

Total of fundraiser buy- outs vs. participation for candy bar sales:

- Buy- out: 293
- Participate: 113

(Represents numbers after waivers)

Registration / Traveling

- Total traveling players 258 (Male 202 and Female 56).
- New to CPYHA − 15
- 8 players dropped out of program with three of those waiving out to join other associations.
- 3 players waived in (North Metro, Coon Rapids, Edina).
- Mandatory USA Hockey registration began 2010-2011. It created less paperwork and manual process.

Registration / House

John Judge (Tom)

House Registration Highlights

- Total House players 148 (male 125 and female 23).
- New to CPYHA − 45.
- On-line paperwork with USA Hockey efficient.

Sponsorship

OPEN (Pete)

Sponsorship

The Sponsorship Director is responsible for:

- ~ Procuring sponsors.
- ~ Ordering and distribution of the sponsor appreciation plaques.
- ~ Ordering the sponsor appreciation banner for display at the Champlin Ice Forum.

The Sponsorship table was simplified during the 2008-2009 season by reducing the levels of sponsoring to Gold and Platinum.

CPYHA did not have a Committee Director for the 2009-2010 or the 2010-2011 season. Need to fill position!!

Sponsorship Options

GOLD - \$250	PLATINUM - \$500
Your company information will be listed on the Sponsors Tab of our website.	Your company information will be listed on the Sponsors tab of our website.
Your company will receive an appreciation plaque that contains a CPYHA team photograph.	Your company will receive an appreciation plaque that contains a CPYHA team photograph.
	Your company name will be displayed on a banner hung in the Champlin Ice Forum.
	One year of advertising on the main page of our website.

Equipment

Bill Blake (Al)

Equipment Committee

2010-2011 Committee:

Bill Blake, Committee Director

2010-2011 Committee:

Committee Director, Bill Blake Members, Open

Equipment EXPENSE COMPARISON

Total Equipment Costs- 3 Year Summary:

2007-2008: \$14,623.48

2008-2009: \$15,403.25

2009-2010: \$ 6,885.20

2010-2011: \$ 4,150.45

Light weight jerseys were supplied for Mite B, C, D and 8U teams. No heavy weight jerseys purchased.

Goalie Equipment

Pat Nelson (Tom)

Goalie Equipment Highlights

Outfitted 30 goalies – down from 39 last season. Some families have elected to either purchase or borrow used gear to avoid the rental fees. Rental fees are estimated at \$1,600.00 for the season. In early 2010, CPYHA purchased new gear to be in compliance with MN Hockey and now has newer gear for all levels. Some of the older equipment in inventory no longer fits the current "butterfly" style goalie and will be considered for future sale. In the past, all of the older gear has been sold on EBay. Pat will continue to do most of the repairs and sterilization of equipment which normally saves the association an additional \$1,000.00 each year.

Girls Committee

Gary and Shari Wilson (Craig)

Girls Enrollment 2010-2011

Team	04-05	05-06	06-07	07-08	08-09	09-10	10-11
8 U	14	17	14	16	29*	30	22^
10U	24*	26*	27*	17	13	16	25**
12 U	15	13	33*	27*	24*	15	16#
14U	16	15	0	0	0	14	13~
Totals*	** 69	71	74	60	66	74	76

* Represents two teams at a level.

^ Had one team of 17 players at the 8U level, all others were on Mite teams

** Had two teams, 10UA & 10UB, - 12 players each team, one other girl played Squirt A

Had one team, 12UA, of 15 girls, one other girl played Peewee B2

~ Had one team, 14UA

Girls Team Successes

Team Statistics

- *District 10 does not allow statistics to be kept on any team below the 12U level.
- *Two teams at the 10U level, A&B, first time since the 2006-2007 season CPYHA has fielded two teams at the 10U level.
- *The 12U-A team had the most wins of any girls team this season. Many highlights including a 3-3 tie at Elk River who was rated #1 in the state at the time. The girls we competitive in every game and showed great improvement throughout the season.
- *While the 14U-A team struggled in the win-loss column, they showed a lot of heart and determination and the vast majority of their losses were either one or two goal games.
- *Unlike last year, no teams made it to Stete this year, but with increased involvement from the High School Program, we are optimistic that CPYHA will continue to improve every year.

Girls Committee Highlights

Marketing to the Public

*The Girls Committee assisted the High School Booster Clue with Youth Night at the Forum. Volunteers helped out with crafts, games and recruitment of new girls.

*The Girls Committee continued to have a presence at Taste of Hockey and Initial Clinics, offering used equipment free of charge to any girls new to hockey or to CPYHA.

*The Girls Committee is looking at opportunities to recruit new girls into the association through increasing our presence at community and or school functions. We would utilize current youth and high school players in these recruitment efforts.

Girls Committee Highlights

Work In Progress

*The Girls Committee continues to maintain a used hockey equipment drive and through this, we will help outfit some girls who are new to hockey.

*Through an offer from USA Hockey, the Girls Committee, in conjunction with the Equipment and House Committee, were able to order practice jersey's for several of our teams for the upcoming year.

*As always, recruitment is a focus of the Girls Committee and we have several ideas to try to increase numbers at the 8U/Mite, 10U and possibly 12U levels.

*Individual team fundraisers have been discussed to try and off-set ice bills for players on specific teams.

High School Coach Involvement

*Jim Koltes was hired in June of 2010, as the Varsity Coach for Champlin Park. He immediately brought an increased level of investment, enthusiasm and involvement in the girls program and has been an active participant in the committee meetings.

*Varsity Girls continued to assist with practices and attend games. Coach Koltes offered the use of the Varsity Locker Room to the youth teams for home games.

*Coach Koltes conducted a Fall Skills Camp and will be conducting his first Summer Training Program for the girls youth program.

Player Development

Jay Lysne (Eric)

House

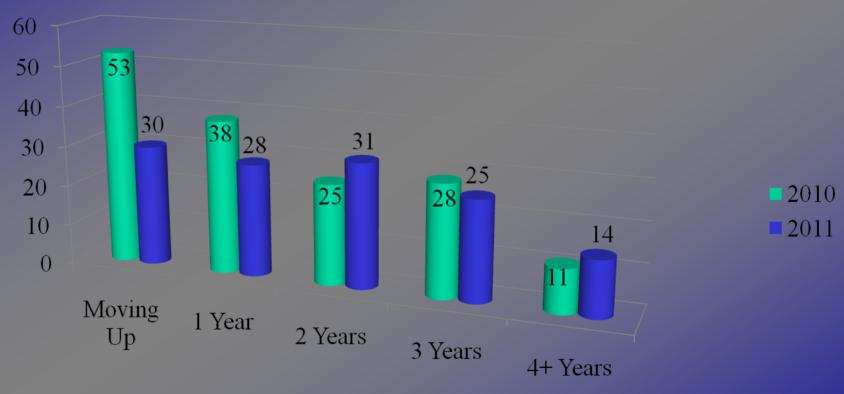
Todd Cain (Tom)

House Participation

- 146 Skaters in House Program (2010 / 2011)
 - 15 % from previous season
 - 17 Squirt C
 - 129 Mite /8U
 - 42 First Time Skaters (12F / 30M)

• 98 Returning Mite/8U Skaters (2011 / 2012)

Eligibility Data Mite & 8U



ADM - Are We In?

- Most District 10 Associations have been accepting in theory but slow to implement.
- Does CPYHA want to lead or follow?
- 1 ADM day each month.
 - 1.5 hours / 40-60 kids / 6-8 Stations
 - Use USA Hockey ADM practice plan
 - 1 Hour of stations, followed by 30 minutes of game
 - Parent education session regarding ADM

House Challenges & Opportunities

- Add FAQ's to web site
- 2010 Participation down 15% (Trend?)
- Parent education and communication
- Consider hosting 3 on 3 Mite Jamboree in season
- Revamp SPEED Clinic
- Move Squirt C to the traveling program
- More clearly define and communicate goals of the 8U program

Thank You!

- Pat Janostin & Jim Koltes
- Tracy Johnson & the Jamboree Committee
- Jamboree sponsors and vendors
- Coaches & Managers
- CPYHA Board Of Directors
- The CPYHA is now accepting applications for the position of House Director

Concessions

Michele Knowlton – Manager Karma Lindell - Accounting (Steve)

ConcessionsHighlights of the 2010-2011 Season

- -Scheduling remains the most challenging task deadlines of other committees.
- -Website is key factor in recruiting volunteers during tryouts.
- -Improve expectations with parents on responsibilities for working the concession stand. Add topic to Mandatory Parent Meetings.
- -Watson's continues to be the vendor for most product.
- -Items preordered for next year/discount received.
- -Healthier choices and samples. New items will be added next season.
- -Caribou Coffee added late in the season recommend continuing with Caribou.
- -Overall sales impacted by tournaments, boy's high school games, district games.
- -Pricing changed to incorporate sales tax.

ConcessionsRecommendations for 2011-2012

- Improve communication to parents at mandatory House and Traveling meetings.
- Parent and team accountability.
- Keep the Mite level skills at the Forum.
- Scale back on shifts and product during the early part of the season.
- Shift for sale/trade concept.
- Improve game posting on calendars in the concession stand.
- Accountability for staff.
- Stats on daily waste better control.
- Equipment repairs need to be addressed during the off-season.
- Update and repost operation instructions.
- Better and more efficient oven from Watson's.

2010-2011 Rebel Connection

	2007-2008	<u>2008-2009</u>	2009-2010	2010-2011
Beginning balance	\$ 19,598.00	7.000.00	8,614.68	5,000.00
Total Expenses:				
Rent paid to the City of Champlin	n 6,250.00	6,500.00	6,500.00	7,000.00
Permit/Hennepin County	150.00	150.00	162.00	164.00
Repair/Hotdog Machine	` 416.94	96.55		
Postage and office supplies	214.70	16.80	8.80	
Cost of products	32,553.54	30,858.26	29,053.23	23,204.34
Cash for registers and petty cash	460.00	2,240.00	2,240.00	2,420.00
Wells Fargo/Deposit Forms	25.98		19.95	
Stop Payment (Sarpinos's check)	29.00			
Bank fee	2.00			
Sales Tax 2009-2010				2,815.00
Sales Tax Jan, Feb, Mar 2011				1,557.00
Total Deposits	\$64,455.90	58,359.62	56,328.35	48,857.75
Ending Balance	\$43,951.74	25,610.36	26,862.50	16,446.81
Total Profit	\$24,353.74	18,610.36	18,247.82	11,446.81

Rebel Connection/Cost of Product

	2007-2008	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Watson's	<i>\$24,385.63</i>	\$23,700.27	\$21,271.62	\$17,887.71
Pepsi	5,418.62	5,410.49	5,647.96	4,451.25
Sarpino's	1,757.49	1,747.50	1,455.62	
Trading Cards	666.00	293.00	.00	68.50
Director (misc)	325.80	859.76	678.03	533.88
Al's Coffee				263.00

2010-2011 No longer purchasing Sarpino's Pizza.

Multi-Use Facility

Pete Lewis (Steve)

Multi-Use Summary

- Budget of 2009-2010 was \$5,000.00. Spent \$1,130.00 for preliminary drawings of dry land facility and \$1,057.50 for Boundary and Topography Surveys. The new concept for was reviewed with the City of Champlin.
- A committee was formed to visit existing dry-land facilities within the area. Coon Rapids, Blaine, Anoka and Blaine were toured by Pete Lewis, Dan Maslowski and Eric Babst. The overall input from these locations were that the hockey associations did not utilize the facilities to their ability.
- Committee members were to report back to the Director and Board with a list of items and costs that would need to be purchased; other concepts such as renting an existing space; liability insurance rates and other expenses. No report was ever completed.
- The idea of adding a new dry land facility to the Champlin Ice Forum is closed with the City of Champlin.

Tournament

David Ligneel (Tony)

Tournament Report

The Tournament Committee had an average year. The focus is on three main areas:

- 1. Setting up Invitational Tournaments for Traveling Teams
- 2. CPYHA Rebel Thanksgiving Classic
- 3. PeeWee C Outdoor Tournament

FINANCIAL RESULTS NO TOURNAMENTS FOR 2010-2011 SEASON

<u>Revenue</u>	2008-2009	<u>2090-2010</u>
Tournament Fees	\$ 9,520.00	\$10,650.00
Gate Fees	4,640.00	
T-Shirt Sales	853.50	
Chuck-A-Puck	260.00	449.00
Total Revenue	\$15,273.50	\$11,099.00
<u>Expenses</u>		
Ice Rental	\$ 6,007.50	\$ 6,525.00
District Tournament Fee/Refs	1,652.00	1,652.00
Bag Tags	588.60	
Water Bottles		559.00
T-Shirts	537.45	
Trophies	479.00	343.50
Medic	500.00	500.00
Programs		68.58
Total Expenses	\$9,764.55	\$9,648.08
Not Profit	\$ 5 508 05	¢ 1 /150 02

\$ 3,308.93

60

Rebels Thanksgiving Classic

It was decided to change the Rebel Thanksgiving Classic from Squirt and PeeWee B2 tournament to continue the success of our Girls 12U from the previous season. This years tournament was cancelled due to lack of interest for the tournament. We were not the only association with this issue. Orono cancelled their Girls 12U-A tournament as well.

The recommendation of the Tournament Committee is to change the 2011-2012 Rebel Thanksgiving Tournament back to the Squirt and the PeeWee B2 level. Although this level was difficult to fill during the 2009-2010 season, the association still held the tournament.

Rebel Pee Wee C Outdoor Tournament

The 2010-2011 PeeWee C Outdoor Tournament was ran by the Tournament Committee. Invitations were sent to all the previous years' participants to be held mid-February. Unfortunately only two teams agreed to come back. The date was changed to the end of January due to weather conditions. Many teams already had their district games and many fell on this weekend.

The goals for next season will be to set the date for the end of January and advertise prior to the beginning of the season.

<u>ICE</u>

Gary Rodin (Eric)

Bantam A 6 52 7 60 76.5 Bantam B1 19 35 7 56 60 Bantam B2 20 34 9 58 57.5 14 U 14 47 6 62 66.5 Pee Wee A 15 51 12 67 71.5 71.5 71.5 72.5 73.5	Outdoor	Bill Hrs	Practices	Home Games	Full Sheet	Shared	Team
Bantam B2	2	76.5	60	7	52	6	Bantam A
14 U 14 47 6 62 66.5 Pee Wee A 15 51 12 67 71.5 Pee Wee B1 29 26 9 59 52 Pee Wee B2 31 27 8 63 52 Pee Wee C 20 22 9 52 41 12UA 22 35 10 62 59.5 Squirt A 39 19 7 62 44.5 Squirt B1B 45 12 6 65 39 Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 8 67 39.5 10UA 51 8 8 67 39.5 10UA 51 8 8 67 39.5 10UA 51 8 8 8 67 39.5 10UA 51 8 8 8 67 39.5 10UA 51 8 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 2 28 12 30 51.5 Mites 215 40 65 65 65 65 65 65 65 65 65 65 65 65 65	2	60	56	7	35	19	Bantam B1
Pee Wee A	4	57.5	58	9	34	20	Bantam B2
Pee Wee B1 29 26 9 59 52 Pee Wee B2 31 27 8 63 52 Pee Wee C 20 22 9 52 41 12UA 22 35 10 62 59.5 Squirt A 39 19 7 62 44.5 Squirt B1B 45 12 6 65 39 Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5	1	66.5	62	6	47	14	14 U
Pee Wee B2 31 27 8 63 52 Pee Wee C 20 22 9 52 41 12UA 22 35 10 62 59.5 Squirt A 39 19 7 62 44.5 Squirt B1B 45 12 6 65 39 Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 8 67 39.5 10UA 51 8 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Wites 215 215 House Clinics 65 CPYHA Tryouts 62 CPYHA Tournaments 0 0 CPYHA Clinics 17	1	71.5	67	12	51	15	Pee Wee A
Pee Wee C 20 22 9 52 41	4	52	59	9	26	29	Pee Wee B1
12UA 22 35 10 62 59.5	5	52	63	8	27	31	Pee Wee B2
Squirt A 39 19 7 62 44.5 Squirt B1B 45 12 6 65 39 Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Mites 215 215 215 House Clinics 65 65 65 CPYHA Tryouts 62 62 CPYHA Tournaments 0 0 CPYHA Clinics 17 17	10	41	52	9	22	20	Pee Wee C
Squirt B1B 45 12 6 65 39 Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Mites 215 215 215 House Clinics 65 65 65 CPYHA Tryouts 62 62 62 CPYHA Tournaments 0 0 0 CPYHA Clinics 17 17	5	59.5	62	10	35	22	12UA
Squirt B1W 42 12 6 60 38 Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Mites 215 215 215 House Clinics 65 65 65 CPYHA Tryouts 62 62 62 CPYHA Tournaments 0 0 0 CPYHA Clinics 17 17 17	4	44.5	62	7	19	39	Squirt A
Squirt B2 49 3 9 59 35.5 Squirt C 19 11 8 34 28.5 10UA 51 8 8 67 39.5 10UB 50 8 7 65 38.5 Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Mites 215 215 215 House Clinics 65 65 65 CPYHA Tryouts 62 62 62 CPYHA Tournaments 0 0 0 CPYHA Clinics 17 17 17	8	39	65	6	12	45	Squirt B1B
Squirt C	6	38	60	6	12	42	Squirt B1W
10UA	7	35.5	59	9	3	49	Squirt B2
Total Tota	4	28.5	34	8	11	19	Squirt C
Junior Gold A 2 28 12 30 51 Junior Gold B 2 28 12 30 52.5 Mites 215 215 House Clinics 65 65 CPYHA Tryouts 62 62 CPYHA Tournaments 0 0 CPYHA Clinics 17 17	8	39.5	67	8	8	51	10UA
Junior Gold B 2 28 12 30 52.5 Mites 215 215 215 House Clinics 65 65 65 CPYHA Tryouts 62 62 62 CPYHA Tournaments 0 0 0 CPYHA Clinics 17 17	7	38.5	65	7	8	50	10UB
Mites 215 215 House Clinics 65 65 CPYHA Tryouts 62 62 CPYHA Tournaments 0 0 CPYHA Clinics 17 17	0	51	30	12	28	2	Junior Gold A
House Clinics	0	52.5	30	12	28	2	Junior Gold B
CPYHA Tryouts 62 62 CPYHA Tournaments 0 0 CPYHA Clinics 17 17		215					
CPYHA Tournaments 0 0 CPYHA Clinics 17 17							
CPYHA Clinics 17 17		62			62		CPYHA Tryouts
					-		
		17			17		CPYHA Clinics
High School 36 36 36 152 1011		36			36		High School

	152	1011
Total Hours at Each Rink		
Champlin		915.5
Champlin Outdoor		78
Brooklyn Park		292.5
Anoka		152.5

1438.5

Budget

Ice Summary for 2010-2011

The 2010-2011 season is now behind us. Looking back, the Ice Scheduling Procedures at CPYHA continue to improve and become more consistent, but there is still need room to improve. This year, for the traveling teams, we assigned over 1000 practices and 300 games, with 150 of the games played at the Forum during prime ice times. The house program started the season with a 61/2 week long clinic, and then moved into team practices and games.

2010-2011 goals were to improve house ice assigning, and also to better coordinate with Player Development on clinic ice needs. I think both were partially accomplished. Ice for the house program was consistent, with most weekend morning Forum hours going to the house program. The largest stumbling block for the traveling program remains tournaments. With the decreased D10 game schedule, I had several teams want to add an extra tournament after games were scheduled and was asked to reschedule games to accommodate this. While in most cases I was able to do that, this practice not only causes issues with our ice, but also can be an inconvenience to the opposing team. I would like to see this discouraged in the future.

Ice Summary for 2010-2011

The one area I would like to see improvement on for next season is preseason communication. CPYHA has to sign ice contracts sometime in June. Once those contracts are signed, we own the ice and are financially responsible for it. In the past, I have worked on the coming season being the same as the last season. This year that did not work so well. If there are to be significant changes that affect our ice buy, they need to be communicated before June, so the 3 committees that influence this need to have a preliminary meeting and decide a general outline for the season. This means the tournament committee needs to decide if we will host a tournament during the season, house committee needs to decide the length of season, and traveling committee needs to pick a date for traveling tryouts to begin. I would be happy to give any input needed for these items.

Traveling

Mike Fredrick (Al)

2010-2011 Traveling Committee

Kathy Dvorak

Pete Williams

John Puchalski

Bill Lawler

Mike Fredrick

Pat Janostin

Tom Karges

Duane Nelson

Steve Boynton

Rick Theisen

Mike Miller (Director Elect)

Tina Mariani

Head Coaches - Thank you!

Derris Amsler

Steve Boynton

Steve Jones

Eric Herr

Bruce Weaver

Ken Swift

Chuck Otremba

Paul Beckfeld

Kevin Borer

Mike Fredrick

Marlo Johnson

Squirt A

Squirt B1 Blue

Squirt B1 White

Squirt B2

PeeWee A

PeeWee B1

PeeWee B2

PeeWee C

Bantam A

Bantam B1

Bantam B2

Head Coaches - Thank you!

Mark Koethe Girls 14U-A

Jay Scott Girls 12U-A

Todd Sinjem Girls 10U-A

Pete Williams Girls 10U-B

Mark Dickmeyer Jr. Gold A

Chuck Otremba Jr. Gold B

THANK YOU TO OUR ASSISTANT COACHES AND TEAM MANAGERS!

LEAGUE RECORDS 2010-2011

TEAM	WON	LOSS	TIE
Bantam A	5	8	1
Bantam B1	3	11	1
Bantam B2	1	15	1
PeeWee A	12	8	2
PeeWee B1	10	4	2
PeeWee B2	10	5	2
PeeWee C	7	9	2
Girls 14U A	2	8	2
Girls 12U A	7	9	2
Jr Gold A	1	21	2
Jr Gold B	0	23	1

Fair Play Points Lost

	Turi Tray Tomes Bost								
	Lost	Lost	Lost	Lost	Lost	Lost	Lost		
TEAM	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	2009 2010	2010 2011		
Bantam A	1	8	10	1	6	5	3		
Bantam B1	6	1	3	2	3	4	2		
Bantam B2 Blue	0	1	3	3	3	0	1		
Bantam B2 White	n/a	1	5	0	n/a	n/a	n/a		
Bantam C	6	4	n/a	1	n/a	n/a	n/a		
PeeWee A	3	3	4	3	3	4	2		
PeeWee B1	1	1	3	n/a	2	2	2		
PeeWee B2 Blue	2	1	n/a	2	3	3	0		
PeeWee B2 White	0	0	3	3	n/a	3	n/a		
PeeWee C	No Records Available			0	1	1	2		
Girls 14U	0	0	n/a	n/a	n/a	0	1		
Girls 12U A	n/a	n/a	1	2	0	n/a	0		
Girls 12U B	0	1	0	0	0	0	n/a		
Jr Gold 16U	n/a	n/a	n/a	2	3	n/a	n/a		
Jr Gold A	17	5	12	9	8	7	2		
Jr Gold B	n/a	n/a	4	5	5	4	3		

Winning Percentages

	2007-2008	2008-2009	2009-2010	2010-2011
Bantam A	750	417	318	393
Bantam B1	882	136	235	233
Bantam B2 Blue	833	375	147	88
Bantam B2 White	633			
Bantam C	167			
PeeWee A	568	571	474	591
PeeWee B1		813	719	688
PeeWee B2 Blue	842	444	587	647
PeeWee B2 White			174	
PeeWee C	833	545	63	444
Girls 14U A			625	250
Girls 12U A	525	738		444
Girls 12U B	553	341	941	
Jr Gold A	396	542	438	83
Jr Gold B	292	391	271	21
Jr Gold 16U	708	940		



District 10 Tournament

Bantam A Did Not Place

PeeWee A Did Not Place

PeeWee B1 Did Not Place

PeeWee B2 Did Not Place

PeeWee C Did Not Place

Girls 14U A Did Not Place

Girls 12U A Did Not Place



Regional Tournament None

State Tournament None

SPECIAL THANKS

- Coach Pat Janostin and his staff for their time and dedication to CPYHA particularly to the Traveling Committee.
- Coach Jim Koltes for his support and assistance in growing the Girls Program.
- Tony Donato & John Puchalski for feeding us during tryouts!

ACE Association/Coaching/Education

Tom Crowley, Director

ACE Recommendations

- To plan, organize and execute periodic skills workshops for coaches, players and parents.
- Evaluate practice sessions and provide feedback to coaches to improve the coaching of our coaches.
- Have a resource center on the web for our coaches, players and parents.
- Communicate certification requirements to our coaches ensure compliance with USA Hockey.
- Communicate with USA Hockey on all issues related to coaching at the
- Association level.
- Encourage our association to implement the USA Hockey skill development and cross ice programs and to make sure we are teaching age specific skill development at all of our levels.
- Communicate USA Hockey's player development opportunities to players and coaches.
- Create parent education programs for our association.

Coaches Selection

Pete Williams (Steve)

2010–2011 Committee Members

Pete Williams - Director Steve Jones - Player Development Tom Crowley - Player Development Jay Lysne - Player Development Mike Miller - Traveling Mike Fredrick - Traveling Bill Lawler - Traveling Coach Pat Janostin

Minnesota Hockey

Craig Dokken (Pete)

Minnesota Hockey Highlights

- Total skaters in District 10 (non-Mite)) decreased this year from 6,331 to 5,902.
- Champlin park Youth Hockey down 25 players (non-Mite).
- Increases with Chisago Lakes, Elk River, Hinckley, Pine City and Rogers.
- Mites in District 10 down by 104 players.
- Champlin Park Youth Hockey Mites down by 31 players.
- Second only to Anoka who lost 43 Mite players.
- District 10 will eliminate gate fees for District Tournaments next season.
- District 10 may extend the season next year by 2-3 weeks. Season would start later in the Fall.
- State Districts restructured this year. District 10 lost St. Cloud, Sauk Rapids and Becker Big lake who went to District 5. Irondale added to District 10.
- Tim Timm approved for additional three years as District 10 Director.
- Colleen Donovan is the new District 10 President (formally VP of Administration).
- USA Hockey pushing a plan to eliminate checking at the PeeWee level. Most, if not all of MN District Directors are not in favor. Valid arguments on both sides, but appears the proposal will have sufficient support to become instituted. Encourage members to write USA Hockey/MN Hockey and District 10 with thoughts on this proposal.

Apparel

Lisa Lewis (Mark)

Apparel Highlights

•	Rebate for 2007-2008	\$2,500.00
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•	Rebate for 2008-2009	1,362.00
	1100000 101 2000 2007	1,002.00

•	Rebate for 2	009-2010	897.30
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• Rebate for 2010-2011 1,176.40

Recommend to continue our relationship with Champlin Athletic for the 2011-2012 season. Annual rebates of sales back to CPYHA is 1%. Continue to market apparel at team manager meetings.

Champlin Athletic continues to be active by donating items back to CPYHA for SKATE and other events.

By-Laws

Pete Williams (Craig)