

***CHAMPLIN PARK YOUTH
HOCKEY ASSOCIATION
2011-2012 SEASON***

***GENERAL MEMBERSHIP MEETING
May 15, 2012***



Annual General Membership Meeting Agenda

- **Roll Call**
- **Motions**
 - *Gambling Report*
 - *Treasurer Report*
 - *Approval of Minutes*
 - *Champlin Ice Forum*
- **Election of Officers**
- **Directors' Reports**
- **Old Business**
- **New Business**
 - *Director/New Positions*
- **Election of Officers – Results**
- **Adjournment**

Roll Call

Debra Herr - Secretary

Champlin Park Youth Hockey

Gambling Report

Lisa Blake–Gambling Manager

(Mark Anderson–Board Liaison)

CHARITABLE GAMBLING

Highlights

- ▶ *Profits from Charitable Gambling assisted the Association in meeting our financial obligations of \$50,000 to the City of Champlin*
- ▶ *Additional \$50,000 was donated to CPYHA (ice bill rebate)*
- ▶ *Completed State of MN compliance review with no issues to report*
- ▶ *Completed an audit with Mahoney Ulbrich Christiansen Russ P.A. No issues to report*
- ▶ *Opened new site at Clive's Roadhouse in December*
- ▶ *Board liaison, Mark Anderson, has done a great job with monthly physical inventory*

CHARITABLE GAMBLING

Recommendations

- ▶ *Continue to discuss ways to improve profit with MN Gaming Services*
- ▶ *Have regular employee meetings to ensure there are no issues and that policies are being followed*
- ▶ *Get new Board members educated and involved*
- ▶ *Ongoing education with the Gambling Control Board*

Champlin Park Youth Hockey

TREASURER'S REPORT

Tony Henningson



FY2012 Statement of Operations

	Actual 5.1.10-4.30.11	Actual 5.1.11-4.30.12	YOY Variance	
Registration & Clinics	159,265	158,084	(1,182)	Clinics up / teams down
Ice Payments	219,529	199,223	(20,306)	3 fewer traveling teams
Tournament Revenue		13,051	13,051	no tournament last year
Fundraising Receipts	24,457	35,433	10,976	offset by fundraising expense
Gambling Contribution	22,000	50,000	28,000	
Player Rebates		(41,000)	(41,000)	\$200 / Player Rebate
Misc Revenue	7,112	16,298	9,186	
Total Revenue	432,364	431,089	(1,275)	
Bank Fees	(133)	(82)	51	
OS Contractor Fees	(19,040)	(14,996)	4,044	accounting fees
Facilities & Equipment	(8,896)	(22,093)	(13,197)	equip purchases, dryland room
Ice Rental	(274,704)	(275,981)	(1,278)	fewer hrs; but higher rates
Operations	(12,408)	(11,430)	978	
Fundraising Exp	(20,508)	(27,486)	(6,978)	offset by fundraising receipts
Player Development	(32,665)	(41,211)	(8,545)	
Tournament Fees	(48,385)	(34,477)	13,908	3 fewer traveling teams
Tournament Expenses		(11,391)	(11,391)	no tournament last year
Governance	(24,239)	(24,245)	(7)	
Other Exp	(3,443)	(3,476)	(34)	
Total Expense	(444,421)	(466,867)	(22,447)	
Profit / (Loss) (excl. Concessions)	(12,056)	(35,778)	(23,722)	
Concessions Revenue	48,858	44,376	(4,482)	
Concessions Exp	(44,594)	(37,067)	7,527	
Net Profit - Concessions	4,264	7,309	3,045	
Profit / (Loss) (incl. Concessions)	(7,793)	(28,470)	(20,677)	

FY2012 Balance Sheet


	<u>Actual 4.30.2011</u>	<u>Actual 4.30.2012</u>	<u>Change</u>
Assets:			
Cash	145,219	103,957	(41,262)
Accounts Receivable			
Ice Bill Receivables	5,363	10,657	5,294
Gambling Receivable	7,500	7,500	-
Total Assets	158,083	122,114	(35,968)
Liabilities:			
Accrued Liabilities	9,343	5,000	(4,343)
Deferred Revenue		896	896
MN Sales Tax Payable	4,051	-	(4,051)
Total Liabilities	13,394	5,896	(7,499)
Equity:			
Unrestricted Net Assets	152,481	144,688	(7,793)
Net Income/(Loss)	(7,793)	(28,470)	(20,677)
Total Equity	144,688	116,219	(28,470)
Total Liab & Equity	158,083	122,114	(35,968)

Champlin Park Youth Hockey

Approval of Minutes

- ✓ April 17, 2012
- ✓ April 19, 2011

Election of Officers

- ▶ Please vote for 3 members at large. You may also write in a vote if you would like to nominate someone who is not already listed.
 - ▶ Member at Large (2 positions open)
 - ▶ Treasurer
- 

COMMITTEE DIRECTOR REPORTS

Communications	House	Safety
Apparel	Ice	Sponsorship
ACE Coordinator	Registration	Clinics
Concessions	SKATE	Sponsorship
Equipment	Tournament	Girls
Equipment – Goalie	Traveling	
Fundraising	Recruitment	

Champlin Park Youth Hockey

COMMUNICATIONS

Sheila Gjervold

(Debra Herr – Board Liaison)

COMMUNICATIONS COMMITTEE

The purpose of the Communications Committee is to assure an excellent, coordinated exchange of information to and from all association members and our community. The Communication Committee is responsible for:

- ~ The association website
(<http://www.cpyha.com>)*
- ~ Mass electronic mailings*
- ~ Advertising on website*
- ~ Public announcements – print and television*
- ~ Recognition banners – ordering and updating*

COMMUNICATIONS COMMITTEE

	2011-2012 Season	2010-2011 Season
CPYHA.COM	04/01/2011 – 3/31/2012	04/01/2010 – 3/31/2011
X visits by X unique visitors	66818 visits / 16733 users	73057 visits / 16777 users
pages viewed per visit (on average)	4.97	5.58
minutes on site per visit (on average)	4.11	3.52
Most hits per day	10/9/11 (1,155 hits)	10/10/2010 (1120 hits)
Most hits per month	October, 2011	October, 2010
Most visited page 1	Calendar	Calendar
Most visited page 2	traveling info	High School boys
Most visited page 3	PeeWee B1 team page	Clinics
Most visited page 4	High school girls	PeeWee B1 team page
Most visited page 5	Links Page	Links Page
Most visited page 6	High School boys	
Most visited page 7	PeeWee A	
Girls team with the most	14u	
improve next season, lowest hits	Mite D teams	Mite D teams
		Update May 2012
Facebook Page LIKES	159	
Facebook Page MOST POPULAR WEEK	26-Feb-12	
FACEBOOK PAGE MOST POPULAR AGE GROUP	35-44	

Champlin Park Youth Hockey


Web Coordinator

Megan Leitner

(Deb Herr – Board Liaison)



Web Coordinator – NEW

- ▶ Position implemented to align with the communications Director
 - ▶ Megan Leitner – the new web director, will provide support of any web information that needs to be updated.
 - ▶ Clinic registration
 - ▶ Season registration
 - ▶ Updates with NGIN for changes
 - ▶ Review current processes and suggest/implement more efficient methods for end users
- 

Champlin Park Youth Hockey

FUNDRAISING

Open

(Steve Jones – Board Liaison)

FUNDRAISING HIGHLIGHTS

Again this season, CPYHA participated in the candy bar fundraiser and Godfathers Pizza Cards at registration.

<u>Bars</u>	<u>2009-10 Candy Bars</u>	<u>2010-11 Candy Bars</u>	<u>2011-12 Candy</u>
<i>Cost</i>	\$7,760.00	\$7,200.00	\$7,720.00
<i>Buyout</i>	\$21,525.00	\$21,975.00	\$20,250.00
<i>Sold</i>	\$14,280.00	\$13,320.00	\$12,480.00
<i>Profit</i>	\$28,045.00	\$28,095.00	\$25,010.00
<u>Godfathers</u>	<u>2009-10 Sarpino</u>	<u>2010-11 Godfathers</u>	<u>2011-12</u>
<i>Cost</i>	\$700.00	\$700.00	\$600.00
<i>Sales</i>	\$6,580.00	\$6,300.00	\$5,680.00
<i>Profit</i>	\$5,880.00	\$5,600.00 (est).	\$5080.00

WREATH FUNDRAISER

▶ 2011 Wreath Sales Numbers

- Gross Wreath Sales \$27,146.00
- Ice Rebates \$13,169.00
- Sales Increase from Prior Year 8.40%
- Sales Increase from first year 22.40%

Parent Relief Night

March 9th, 2012

- ▶ *Place – Champlin Legion in private room at no charge*
- ▶ *Over 200 parents were in attendance*
- ▶ *Band ‘SnaggleToof’ performed for the 3rd year in a row featuring one of CPYHA’s own hockey parent!*
- ▶ *Parent Relief Night is not a fundraising event.*
- ▶ *\$1000 budget for prizes to be raffled off.*
- ▶ *33 prizes were given away including the Grand Prize a 32” Flat Screen.*
- ▶ *Total amount spent \$984.17.*
- ▶ *\$500 in prizes were donated*
- ▶ *New chair holder is Debbie Huybers – THANK YOU!!!*

Champlin Park Youth Hockey

S.K.A.T.E.

*Lisa Mackeben, Aaron Haider,
Tiffany Peterson*

(Vicky Sandberg – Scott Peterson)


S.K.A.T.E. PROGRAM

- ▶ CPYHA 2011–2012 seasons S.K.A.T.E. Award night was held March 20th and 22nd at Sundance Golf and Bowl. The banquet hall, donated by Sundance, accommodated the 211 participants ranging from Mites to Bantams. Through the work of the committee multiple prize donations were received from the community and CPYHA members. The \$1500 budget was utilized for beverages, a snack and prizes. All qualifiers received a drawstring backpack, wooden practice ball with SKATE logo and a randomly divided prize. CPYHA S.K.A.T.E. page listed all donators to the event.
- ▶ Vicki Sandberg hosted the events and spoke to the importance of education and the accomplishment of the qualifying individuals. Coaches recognized their players with a certificate and bag tag. A game of hockey trivia engaged the kids and adults. The evening was concluded with a raffle of 6–8 big donations and random distribution of prize bags.

QUALIFICATION HISTORY.....

<i>2011–2012 Season</i>	<i>211 players</i>
<i>2010 –2011 Season</i>	<i>197 players</i>
<i>2009–2010 Season</i>	<i>198 players</i>

Plan for 2012–2013

- ▶ Developing a guideline to use for organizing and planning the SKATE program
 - ▶ Identify SKATE representative at the beginning of the season
 - ▶ Expand the number of volunteers on the committee
 - ▶ Provide the opportunity for feedback and continue to evaluate the event.
- 

Champlin Park Youth Hockey

Registration

Debra Herr – Traveling
John Judge – House

Registration

Total number players registered:374

— *House*

- *Male:117*
- *Female:32*

— *Traveling*

- *Male: 173*
- *Female:52*

Registration / Traveling

- New to CPYHA – 61

- *House: 46*
- *Traveling: 15*

- Upcoming

- *New House Registrar is Carolee Peterson*
- *New Traveling Registrar is Lisa Fischer*
- *New Registration Coordinator is Tina Kelly*
 - ✓ New role. Will develop communication tools for coaches and managers of what “to do” and “how to” during the registration process. Responsible to pull reports, etc. for committees when requested. Work with Web Director for registration updates, etc.

Champlin Park Youth Hockey

SPONSORSHIP

Terry Bergstrom

(Pete Williams – Board Liaison)

SPONSORSHIP

The Sponsorship Director is responsible for:

- ~ Procuring sponsors.*
- ~ Ordering and distribution of the sponsor appreciation plaques.*
- ~ Ordering the sponsor appreciation banner for display at the Champlin Ice Forum.*

The Sponsorship table was simplified during the 2008-2009 season by reducing the levels of sponsoring to Gold and Platinum.

Update: New Sponsor – State Farm, \$500

SPONSORSHIP OPTIONS

<i>GOLD - \$250</i>	<i>PLATINUM - \$500</i>
<i>Your company information will be listed on the Sponsors Tab of our website.</i>	<i>Your company information will be listed on the Sponsors tab of our website.</i>
<i>Your company will receive an appreciation plaque that contains a CPYHA team photograph.</i>	<i>Your company will receive an appreciation plaque that contains a CPYHA team photograph.</i>
	<i>Your company name will be displayed on a banner hung in the Champlin Ice Forum.</i>
	<i>One year of advertising on the main page of our website.</i>

Champlin Park Youth Hockey

EQUIPMENT

Bill Blake

(Al Lundstrom–Board Liaison)

EQUIPMENT COMMITTEE

2011–2012 Committee:

Bill Blake, Committee Director

2012–2013 Committee:

Committee Director, Bill Blake

EQUIPMENT FINANCIALS

Expense Summary:

House Jerseys	\$2,713
Pucks, Pucks Bags, First-Aid Kits	\$1,285
Total Expenses	\$3,998

Light weight jerseys were supplied for Mite B, C, D and 8U teams.

EQUIPMENT

EXPENSE COMPARISON

*Total Equipment Costs 2009–2010:
\$6,882*

*Total Equipment Costs 2010–2011:
\$4,150*

*Total Equipment Costs 2011–2012:
\$3,998*

No heavy weight jerseys were purchased this year.

Champlin Park Youth Hockey

Goalie Equipment

Pat Nelson

(Al Lundstrom – Board Liaison)

Goalie Equipment Highlights

Outfitted 25 goalies—down from 30 last season. Some families have elected to either purchase or borrow used gear to avoid the rental fees. We had an increase in the goalie position this past season with the Mites. The majority of the Mite coaches are using the gear for off-season training. Additional Mites are also using the gear for off-season training. Rental fees are estimated at \$1,200.00 for the season. Repairs and sterilization of equipment will be done in the off-season which usually saves the association an additional \$1,000.00 each year.

Champlin Park Youth Hockey

Girls Committee

Gary and Shari Wilson
(Bruce Weaver – Board Liaison)

Girls Enrollment 2010-2011

Team	2004-05 2010-11	2005-06 2011-12	2006-07	2007-08	2008-09	2009-10		
8U	32#	14	17	14	16	29*	30	22
10U	18	24*	26*	27*	17	13	16	25*
12U	15**	15	13	33*	27*	24*	15	16
14U	14	16	15	0	0	0	14	13
Totals***	79	69	71	74	60	66	74	76

*Represents two teams at a level.


2011-12 Notations:

Had one team of 18 players at the 8U level, all others were on Mite teams

** Had one 12UA team of 13 girls, 2 other girls played Pee wee


***Total CPYHA registered girls

Girls Team Successes

- *District 10 does not allow statistics to be kept on any team below the 12U level.
 - *At the 10UB level, the girls won the District 10 end of season tournament. They outscored their opponents 17-4, including a championship win by a 3-2 margin.
 - *The 12UA team didn't always experience the most success in terms of wins and losses, but the overall development of the girls could be seen by the end of the year. District 10 was a very competitive district at this age group, and at times, up to five D10 teams were rated in the top ten of the state.
 - *The 14UA team started out slowly with a goalie who had never played hockey prior to this year. Through considerable amounts of team development, the 14UA team peaked at playoff time, and ended up making it to the regional tournament by winning the consolation bracket. They almost accomplished the same feat at regions, but lost their second consolation game.
 - *The girls program continues to build upon prior successes, and the numbers at the mite level increased 45% over the previous year. The numbers at all other levels remained relatively consistent. Hopefully these numbers will continue to grow with the emphasis that is being placed on recruitment and subsequent Taste of Hockey and Initiation clinics.
- 

Girls Committee Highlights

Marketing to the Public


- *The girls committee assisted the High School Booster Club with Youth Night at the Forum. Several girls who were not involved with hockey were brought along as friends as a potential recruitment opportunity.
 - *The girls committee continued to have a presence at Taste of Hockey and Initiation Clinics, offering used equipment free of charge to any girls new to hockey or to CPYHA.
 - *The girls committee is looking at opportunities to recruit new girls into the association through increasing our presence at community and/or school functions. We would utilize current youth and high school players in these recruitment efforts.
- 

Girls Committee Highlights

Work in Progress

- *The Girls Committee continues to maintain a used hockey equipment drive, and through this we helped outfit several girls who were new to hockey.
- *Through an offer from USA Hockey the Girls Committee in conjunction with equipment and the House Committee received practice jerseys that were distributed to several of our teams during this past season.
- *As always, recruitment is a focus of the Girls Committee and we have several ideas to try to increase numbers at the 8U/Mite and 10U levels.
- *Girls traveling teams participated in a fundraiser to help in offsetting their individual ice bills.

High School Coach Involvement

- *Jim Koltes is in his second year as the Varsity Coach for Champlin Park. He continues to bring an increased level of investment, enthusiasm and involvement in the girls program and has been an active participant in Girls Committee meetings.
 - *Varsity Girls continued to assist with practices and attend games, and Coach Koltes offered the use of the Varsity Locker Room to the youth teams for home games.
 - *Coach Koltes conducted a fall skills camp, and a summer training program for the girls youth program. Several girls will be participating in STP this second year as it is seen as a valuable training opportunity.
- 

Champlin Park Youth Hockey

House

Bud Williams

Todd Sinjem

Bill Blake

(Pete Williams – Board Liaison)

House Participation

▶ 133 Skaters in House Program (2011 / 2012)



- 3 % increase from previous season

- 43 First Time Skaters (14 Girls / 29 Boys)

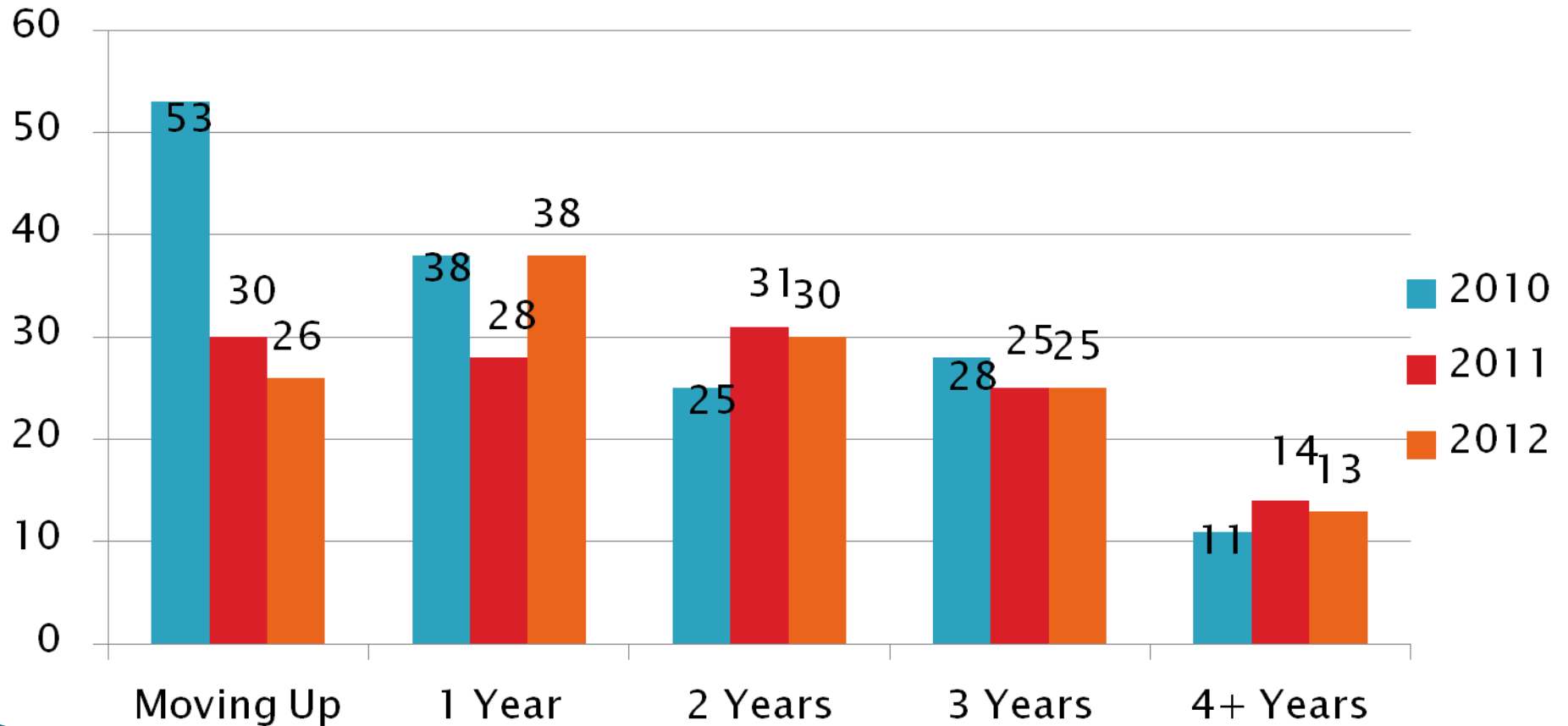
- 11 Teams

- 8U, Mite A, Mite B(2), Mite C(4), Mite D(3)


▶ 104 Returning Mite/8U Skaters (2012 / 2013)

Eligibility Data


Mite & 8U



House for Next Season

- ▶ Simplify the House registration process
 - ▶ Continue to improve the SPEED clinics
- 

Thank You

- ▶ The Jamboree Committee
 - ▶ Jamboree sponsors and vendors
 - ▶ Coaches & Managers
 - ▶ CPYHA B.O.D
- 

2011-12 Mite Jamboree

- ✓ Thank you to Tracy Pajunen – Jamboree Chairholder and all of the committee members that put so much time in to make an awesome Jamboree!
- ✓ The Jamboree was held Thurs, Sat & Sun – March 1, 3rd & 4th with 259 Mite/8U players participating. We had 11 teams from CPYHA and 9 visiting teams (Anoka, Andover, Elk River, North Branch & Blaine) that played in 13 full ice games and 6 1/2 ice games. All CPYHA players received a bag tag, trophy and medal in addition to other small participation gifts. Small participation gifts were also given to the visiting teams as well. Saturday night was capped off with a great coaches game which ended with a 1st ever shoot-out. The season ended for each of the teams with a pizza party. During the weekend, the lobby was home to vendors from Airbrushed Hats, Champlin Athletic, Designer Stitch and Linhoff Photography. New this year, players had an opportunity to pre-order jamboree t-shirts, donated prizes for all participating CPYHA were given away during the coaches game through a prize chuck-a-puck and a lollipop tree, and each mom was given a personalized hockey pin to wear.

Champlin Park Youth Hockey

Concessions

Michele Knowlton – Manager

Karma Lindell – Accounting

(Tony Henningson – Board Liaison)

Concessions

Highlights of the 2011-2012 Season

- Scheduling remains the most challenging task – deadlines of other committees.*
- Website is key factor in recruiting volunteers during tryouts.*
- Improve expectations with parents on responsibilities for working the concession stand. Add topic to Mandatory Parent Meetings.*
- Watson's continues to be the vendor for most product.*
- Items preordered for next year/discount received.*
- Healthier choices and samples. New items will be added next season.*
- Caribou Coffee added late in the season – recommend continuing with Caribou.*
- Overall sales impacted by tournaments, boy's high school games, district games.*

Concessions

Recommendations for 2012-2013

- ▶ *Improve communication to parents at mandatory House and Traveling meetings.*
- ▶ *Parent and team accountability.*
- ▶ *Keep the Mite level skills at the Forum.*
- ▶ *Scale back on shifts and product during the early part of the season.*
- ▶ *Shift for sale/trade concept.*
- ▶ *Improve game posting on calendars in the concession stand.*
- ▶ *Accountability for staff.*
- ▶ *Stats on daily waste – better control.*
- ▶ *Equipment repairs need to be addressed during the off-season.*

2011-2012 Rebel Connection

Balance from 10-11 season end \$16,446.81

Transfer to General Fund (June) (6,446.81)

Season Starting Balance 10000.00

Cost of Goods Sold	(24489.67)	
Cash for registers	(2600.00)	
Health Permit	(164.00)	(351.29)
Sales Tax Oct. 2011 – March 2012	(2802.00)	(2157.66)
Office Supplies	(8.80)	(8.80)
Deposits	44373.14	
Henn. County		

Total Expenses	(17418.47)	Watson's
	(4562.25)	Pepsi
		Michele's exp.-buns, cleaning supp, etc.
		Al's Coffee
Postage	(164.00)	Health Code Permit
	(2600.00)	Coins for registers
	(283.00)	Oct 2011 Sales Tax
	(504.00)	Nov 2011 Sales Tax
	(650.00)	Dec 2011 Sales Tax
	(757.00)	Jan 2012 Sales Tax
	(415.00)	Feb 2012 Sales Tax
	(193.00)	Mar 2012 Sales Tax
	(30064.47)	

Ending Balance \$24,308.67

Season Profit \$14,308.67

Rebel Connection/Cost of Product

Cost of Product 09-10	Cost of Product 10-11	Cost of Product 11-12
\$ (29,053.23)	\$ (23,204.34)	\$ (24,489.67)
Total Deposits 09-10	Total Deposits 10-11	Total Deposits 11-12
\$ 56,328.35	\$ 48,857.75	\$ 44,373.14
Total Profit 09-10	Total Profit 10-11	Total Profit 11-12
\$ 18,247.82	\$ 11,446.81	\$ 14,308.67

Champlin Park Youth Hockey

Tournament

David Ligneel

(Eric Zimmerman – Board Liaison)

2011 Rebel Thanksgiving Tournament

	<u>Actual</u>	
Revenue Registration	12,040.00	
Rev - chuck puck/other	1,011.00	
Total Rev	13,051.00	
Ice	(6,840.00)	
Refs	(2,108.00)	
EMT	(500.00)	
Trophies	(176.00)	
Pucks	(96.00)	
MN Hockey Fee	(250.00)	
T-shirts	(466.00)	champlin athletic
H2O Bottles	(955.00)	champlin athletic
Programs	-	? Invoice?
Total Exp	(11,391.00)	
Profit	<u>1,660.00</u>	

After not having a tournament in 2010, the Thanksgiving Tournament for 2011 was a great success. All of the teams participating in the tournament had positive things to say. On top of that, both Champlin teams played well, one was in the championship game and the other team was in the third place game.

A special thanks to all of the volunteers who made the tournament a great success. Without their help this would have been a difficult task to complete.

I have already started planning the 2012 Thanksgiving Tournament and would like to get some new ideas to make this event more enjoyable for the players and their families.


Once again we also attempted to have the PeeWee C Outdoor Tournament, this was cancelled once again because of the lack of interest in the tournament. We will no longer attempt to have an outdoor tournament. I am open for suggestions about the possibility of having another indoor tournament maybe for the Bantam or U14 level late in the season.

2011 Team Tournaments

I had very little input about the teams tournaments they participated in this past year. I did hear from one team who was disappointed in a particular tournament and I am not going to schedule that tournament anymore.

For the 2011 hockey season I had the team managers schedule their own hotels for their out of town tournaments, the exception to this was the Rochester tournament. I did get some feed back from a couple of teams who had a difficult time finding hotels because they were already fully booked, so for 2012 I will attempt to book a block of rooms for the teams at a hotel for their out of town tournaments, the exception will be the Bantam A team.

I will start scheduling tournaments for 2012 sometime in June, if there are specific tournaments that people enjoyed or would like to attend please let me know.



Champlin Park Youth Hockey

ICE

*Update – New ICE Coordinator:
Tammy Zapata
(Tony Henningson – Board Liaison)*

FY2011-12 Ice Hours

Traveling Ice	2011-12 Budget	2011-12 Actual	Hours Variance	Hours % Var	Districts
BANTAM A	85.0	82.7	(2.3)	-3%	Y
BANTAM B1	70.0	85.6	15.6	22%	Y
BANTAM B2	60.0	68.6	8.6	14%	N
14U A	70.0	80.5	10.5	15%	Y
Pee Wee A	70.0	80.2	10.2	15%	Y
Pee Wee B1	55.0	57.3	2.3	4%	N
Pee Wee B2	50.0	56.9	6.9	14%	Y
Pee Wee C	40.0	46.4	6.4	16%	Y
12U A	60.0	55.7	(4.3)	-7%	N
Squirt A	50.0	53.8	3.8	8%	Y
Squirt B1	40.0	47.5	7.5	19%	Y
Squirt B2	40.0	44.4	4.4	11%	Y
10U B	40.0	49.5	9.5	24%	Y
Junior Gold B	45.0	48.5	3.5	8%	N
Total Traveling	775.0	857.6	82.6	11%	

Total Ice Consumption	2011-12	%
Traveling	857.6	56%
Fall Skills	177.0	12%
Nov Tournament	36.0	2%
CPHS Boys	34.0	2%
House/Other	415.4	27%
Total	1,520.0	100%


Ice Providers	2011-12	%
Champlin	1,070.0	70%
Brooklyn Park	325.0	21%
Anoka	125.0	8%
Total	1,520.0	100%

Champlin Park Youth Hockey

Traveling

Bill Lawlor

(Al Lundstrom – Board Liaison)



2011-2012 Traveling Committee

Steve Boynton

Todd Cain

Mike Fredrick

Pat Janostin

Tom Karges

Bill Lawler (Director Elect)

Al Lundstrom (Board Liason)

Mike Miller

Duane Nelson

Rick Theisen

Gary Wilson (Girls Director)

Tammie Zapata

Head Coaches – Thank you!

Steve Boynton

Todd Cain

Eric Herr

Todd DeSchepper

Mark Koethe

Dave Petersen

Joe Keebler/Bob Denzer

Bill Keller

Kevin Borer

Ken Swift

Eric Zimmerman

Squirt A

Squirt B1

Squirt B2

Squirt C

PeeWee A

PeeWee B1

PeeWee B2

PeeWee C

Bantam AA

Bantam B1

Bantam B2

Head Coaches – Thank you!

Jay Scott

Girls 14U-A

Rusty Ryan

Girls 12U-A

Todd Sinjem

Girls 10U-B

Chuck Otremba

Jr. Gold B

THANK YOU TO OUR ASSISTANT COACHES
AND TEAM MANAGERS!

LEAGUE RECORDS 2011-2012

TEAM	WON	LOSS	TIE	PLACE (CHAMPION)
Bantam A	4	12	2	6 th (Blaine)
Bantam B1	16	6	2	2 nd (Elk River Black)
Bantam B2	4	10	2	13 th (Chisago Lakes)
PeeWee A	11	8	3	5 th (Elk River)
PeeWee B1	4	9	2	12 th (Elk River Black)
PeeWee B2	11	2	0	3 rd (Centennial Black)
PeeWee C	3	9	6	8 th (St. Francis)
Girls 14U A	5	9	0	6 th (Centennial)
Girls 12U A	2	18	2	11 th (Elk River)
Jr Gold B	6	18	0	16 th Red Division (Bloomington Jefferson)

Fair Play Points Lost

Team	Lost	Lost	Lost	Lost	Lost	Lost	Lost	Lost
	2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	2009 2010	2010 2011	2011 2012
Bantam A	1	8	10	1	6	5	5	3
Bantam B1	6	1	3	2	33	4	4	2
Bantam B2 Blue	0	1	3	3	3	0	0	1
Bantam B2 White	n/a	1	5	0	n/a	n/a	n/a	n/a
Bantam C	6	4	n/a	1	n/a	n/a	n/a	n/a
PeeWee A	3	3	4	3	3	4	4	2
PeeWee B1	1	1	3	n/a	2	2	2	2
PeeWee B2 Blue	2	1	n/a	2	3	3	3	0
PeeWee B2 White	0	0	3	3	n/a	3	3	n/a
PeeWee C				0	1	1	1	1
Girls 14U	0	0	n/a	n/a	n/a	0	0	0
Girls 12U A	n/a	n/a	1	2	0	n/a	n/a	1
Girls 12U B	0	1	0	0	0	0	0	n/a
Jr Gold 16U	n/a	n/a	n/a	2	3	n/a	n/a	n/a
Jr Gold A	17	5	12	9	8	7	7	n/a
Jr Gold B	n/a	n/a	4	5	5	4	4	14

Winning Percentages



Winning Percentages

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Bantam A	750	417	318	393	278
Bantam B1	882	136	235	233	708
Bantam B2 Blue	833	375	147	88	313
Bantam B2 White	633				
Bantam C	167				
PeeWee A	568	571	474	591	568
PeeWee B1		813	719	688	333
PeeWee B2 Blue	842	444	587	647	846
PeeWee B2 White			174		333
PeeWee C	833	545	63	444	357
Girls 14U A			625	250	136
Girls 12U A	525	738		444	136
Girls 12U B	553	341	941		
Jr Gold A	396	542	438	83	
Jr Gold B	292	391	271	21	250
Jr Gold 16U	708	940			

Final Standings

BantamAA

Team	W	L	T	FP	Points
Blaine:	17	1	0	17	51
Andover:	15	2	1	15	46
Elk River:	15	3	0	13	43
Centennial:	11	6	1	17	40
Rogers:	11	7	0	15	37
Champlin Park:	4	12	2	17	27
Anoka:	7	10	1	10	25

BantamB1

Team	W	L	T	FP	Points
Elk River Blk:	20	2	2	21	63
Champlin Park:	16	6	2	23	57
Blaine Blue:	16	3	5	19	56
Centennial:	15	4	5	21	56
Anoka:	13	5	6	21	53
Andover:	11	9	4	22	48
Spring Lake Park:	12	11	1	21	46
Irondale:	11	10	3	20	45
Chisago Lakes:	6	17	1	22	35
Elk River Red:	6	14	4	16	32
Blaine White:	5	15	4	17	31
Rogers:	6	17	1	17	30
Cambridge-Isanti:	0	24	0	12	12

BantamB2

Team	W	L	T	FP	Points
Chisago Lakes:	12	3	1	16	41
Andover:	11	3	2	16	40
Cent White:	11	2	3	15	40
Anoka:	9	3	4	15	37
Coon Rapids Black:	10	4	2	15	37
Cent Red:	9	4	3	14	35
Cent Black:	7	4	5	16	35
Elk River:	8	6	2	16	34
Coon Rapids Red:	10	4	2	10	32
Blaine:	8	7	1	13	30
St. Francis:	6	7	3	15	30
Princeton:	2	8	6	15	25
Champlin Park:	4	10	2	12	22
Pine City:	2	12	2	16	22
Spring Lake Park:	3	10	3	12	21
Irondale:	1	13	2	14	18
Rogers:	1	14	1	13	16

PeeweeA

Team	W	L	T	FP	Points
Elk River:	21	1	0	21	63
Centennial:	20	1	1	22	63
Anoka:	15	5	2	20	52
Irondale:	15	5	2	19	51
Champlin Park:	11	8	3	21	46
Blaine:	8	10	4	18	38
Rogers:	6	12	4	21	37
St. Francis:	6	12	4	21	37
Spring Lake Park:	6	13	3	21	36
Andover:	6	15	1	21	34
Coon Rapids:	3	17	2	18	26
Cambridge-Isanti:	2	20	0	17	21

PeeweeC

Team	W	L	T	FP	Points
St. Francis:	13	3	2	18	46
Rogers:	12	3	3	16	43
Spring Lake Park:	10	6	2	18	40
Anoka:	10	6	2	17	39
Centennial:	6	6	6	18	36
Andover:	6	6	6	18	36
Coon Rapids:	6	11	1	18	31
Champlin Park:	3	9	6	17	29
Pine City:	5	12	1	18	29
Elk River:	3	12	3	18	27

PeeweeB1

Team	W	L	T	FP	Points
Elk River Blk:	14	0	1	15	44
Rogers:	11	3	1	15	38
Blaine Blue:	9	4	2	15	35
Centennial:	10	4	1	14	35
Chisago Lakes:	9	4	2	14	34
Elk River Red:	8	4	3	14	33
Andover:	7	6	2	15	31
Princeton:	7	6	2	15	31
North Branch:	6	6	3	14	29
Anoka:	6	7	2	15	29
Pine City:	5	7	3	14	27
Champlin Park:	4	9	2	13	23
Coon Rapids:	3	10	2	14	22
St. Francis:	2	10	3	14	21
Mora:	2	13	0	14	18
Blaine White:	2	12	1	9	14

PeeweeB2

Team	W	L	T	FP	Points
Cent Black:	13	0	0	13	39
Cent Red:	10	1	2	13	35
Champlin Park:	11	2	0	13	35
Spring Lake Park:	8	3	2	12	30
Anoka Mar:	7	6	0	13	27
Andover:	5	5	3	11	24
Anoka Wht:	6	7	0	12	24
North Branch:	5	6	2	11	23
Blaine Blue:	3	8	2	13	21
Chisago Lakes:	5	8	0	11	21
Princeton:	4	8	1	12	21
Blaine White:	3	10	0	13	19
Irondale:	4	9	0	11	19
Elk River:	1	12	0	12	14

Final Standings

Girls14UA

Team	W	L	T	FP	Points
Centennial:	13	0	1	14	41
Elk River:	10	4	0	14	34
Andover:	10	3	1	12	33
Irondale-CR:	6	5	3	14	29
Anoka:	5	6	3	11	24
Champlin Park:	5	9	0	14	24
N Country Blue Devils:	2	12	0	12	16
Chisago Lakes:	1	13	0	13	15

Final Standings

Girls12UA

Team	W	L	T	FP	Points
Elk River:	18	0	4	22	62
Blaine Blue:	19	2	1	22	61
Centennial:	17	4	1	20	55
Princeton:	13	5	4	19	49
Andover:	11	8	3	21	46
Anoka:	11	9	2	21	45
CR-Irondale:	11	10	1	22	45
Spring Lake Park:	7	14	1	22	37
Rogers:	6	15	1	22	35
N Country Blue Devil:	5	16	1	21	32
Champlin Park:	2	18	2	21	27
Blaine White:	1	20	1	20	23

CPYHA

District 10 Tournament

Bantam A

Did Not Place

Bantam B1

4th Place

PeeWee A

Did Not Place

PeeWee B2

Did Not Place

PeeWee C

Did Not Place

Girls 14U A

3rd Place

CPYHA

Regional Tournament

Girls 14U A (1-2)

OMGHA 7-Champlin Park 1

Champlin Park 3-Elk River 2


Centennial 3- Champlin Park 2

State Tournament

None



SPECIAL THANKS

- ▶ *Coach Pat Janostin and his staff for their time and dedication to CPYHA particularly to the Traveling Committee.*
 - ▶ *Coach Jim Koltes for his support and assistance in growing the Girls Program*
 - ▶ *Nick Powell and the Forum Staff*
- 

Champlin Park Youth Hockey

Clinics


Bruce Weaver



Fall Skills 2011 – Overview

- ▶ We ran 14 total programs with Pro Hybrid Training running 1 (goalies)
- ▶ 178 Hours of training with about 7 lead instructors and another 10–12 assistants
- ▶ Here is the breakdown by Clinic
- ▶
- ▶ 3vs.3
- ▶ Mite/8U 18 players Run by Weaver, Blake, Peluf, Everett, McNamara
- ▶ Squirt/10U 25 players Run by Weaver, Blake, Peluf, Everett, McNamara
- ▶ Peewee/12U 22 players Run by Weaver, Blake, Peluf
- ▶ Bantam/14U 14 players Run by Weaver, Blake, Peluf

Fall Skills 2011 – Overview

- ▶ Mite / 8U Clinics (2)
 - ▶ 40 skaters run by Coach Janostin and Staff
 - ▶ Squirt Clinic
 - ▶ 25 skaters run by Coach Janostin and Staff
 - ▶ Peewee Clinic
 - ▶ 31 skaters run by Coach Janostin and Staff
 - ▶ Bantam Clinic
 - ▶ 41 skaters run by Coach Borer and Staff
 - ▶ Girl's 10U/12U/14U
 - ▶ 25 skaters run by Coach Koltes and staff
- 

Fall Skills 2011 – Overview

- ▶ Boys High School
- ▶ 35 players run by Coach Olson and Baker
- ▶ Girls High School
- ▶ 29 players run by Coach Weaver and Blake
- ▶ ProHybrid Training (Goalies)
- ▶ 19 Goalies run by ProHybrid Training Staff
- ▶ Taste of Hockey
- ▶ 88 New players took part in this free program with about 50 registering. Champlin Athletic \$10 equipment, Sarah Miller, Coach Janostin and Koltes – High School Players many, many volunteers about 30 in total make it happen.

Fall Skills 2011 – Overview

Clinics P&L

Fees Collected	\$54,853
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<u>Refunds</u>	<u>\$(994)</u>
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Net Revenue	\$53,859
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Instructors	\$(27,720)
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Ice	\$(25,665)
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<u>Total Exp</u>	<u>\$(53,385)</u>
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Net Profit	\$474
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241 current CPYHA skaters and goalies from mite/8U to Bantam/14U participated in some sort of clinic

64 High School Players attended

88 brand new skaters

In total we instructed 393 players



Champlin Park Youth Hockey

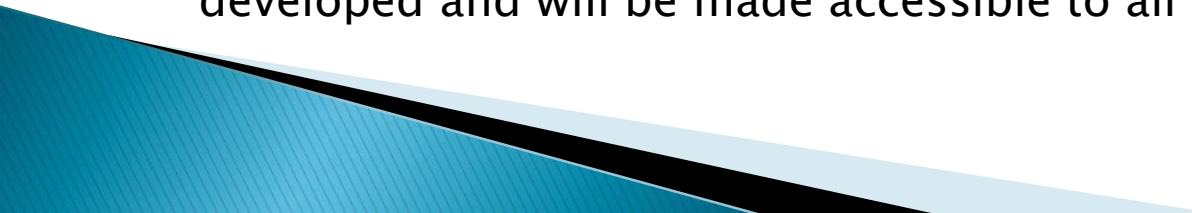
Safety

Lisa Mackeben

(Al Lundstom – Board Liaison)



Safety Review 2011–2012

- ▶ 122 players took the ImPACT Baseline test. This was offered to all players age 10 and up within the CPYHA. Computer labs were rented through community education on five evenings at a total expense of \$284 to the association. Individual player expense was \$5 a test. Test was administered and reviewed by National Dizzy and Balance. Educational materials from the CDC and MN Hockey were available for parents and players at the time of testing. The CPYHA website has signs and symptoms posted for possible concussion along with links to websites with more information.
 - ▶ A four step action plan for suspected concussion was developed and implemented within the association. Action plan and forms are available on the website.
 - ▶ 4 incident reports for suspected concussions were submitted. All players submitted a Physicians approval for return to play
 - ▶ Process and forms to obtain insurance coverage through USA Hockey is developed and will be made accessible to all members of the association.
- 

Champlin Park Youth Hockey

Coaches Selection

Steve Jones



Thank you Committee Members

▶ **Chair:** Steven Jones

▶ **Members:**

- Bryce Macken
 - Tom Crowley
 - Todd Cain
 - Mike Miller
 - Tom Kargas
 - Jeff Kahlstorf
 - Mike Frederick
 - Gary Wilson
- 

Champlin Park Youth Hockey

Apparel

Mark Anderson

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Apparel Highlights

▶ <i>Rebate for 2008–2009</i>	<i>\$1,362.00</i>
▶ <i>Rebate for 2009–2010</i>	<i>\$897.30</i>
▶ <i>Rebate for 2010–2011</i>	<i>\$1,176.40</i>
▶ <i>Rebate for 2011–2012</i>	<i>\$792.30 (12 teams)</i>

Recommend to continue our relationship with Champlin Athletic for the 2012–2013 season. Annual rebates of sales back to CPYHA is 1%. Continue to market apparel at team manager meetings. Champlin Athletic continues to be active by donating items back to CPYHA for SKATE and other events.

Old Business

Pete Williams



New Business – Committees/Directors

CHAMPLIN PARK YOUTH HOCKEY ASSOCIATION		
2012-2013 COMMITTEE DIRECTORS		
COMMITTEE	COMMITTEE DIRECTOR	BOARD LIAISON
ACE Coordinator	OPEN	Steve Jones
Apparel	Mark Anderson	None
By-Laws	Pete Williams	Pete Williams
Coaches Selection	OPEN	Steve Jones
Communications	Sheila Gjervold	Debra Herr
Web Coordinator	Megan Leitner	Debra Herr
Concessions Manager	Michele Knowlton	Tony Henningson
Concessions Accounting	Karma Lindell	Tony Henningson
Equipment	Bill Blake	Al Lundstrom
Equipment - Goalie	Pat Nelson	Al Lundstrom
Fundraising	OPEN	Steve Jones
Gambling	Lisa Blake/Bill	Mark Anderson
Co-Girls Directors	Gary and Shari Wilson	Bruce Weaver
House	Tod Sinjem/Bill Blake/Bud Williams	Pete Williams
Ice	Tammy Zapata	None
MN Hockey	Pete Williams	None

New Business – Committees/Directors

<i>CHAMPLIN PARK YOUTH HOCKEY ASSOCIATION</i>		
<i>2012-2013 COMMITTEE DIRECTORS</i>		
COMMITTEE	COMMITTEE DIRECTOR	BOARD LIAISON
Registration/House	Carolee Peterson	Debra Herr
Registration Coordinator	Tina Kelly	Debra Herr
Registration/Traveling	Lisa Fischer	Debra Herr
SKATE	Tiffany Peterson/Lisa Mackeben	Vicky Sandberg
Special Events	OPEN	Vicky Sandberg
Sponsorship	Terry Bergstrom	Pete Williams
Tournament	David Ligneel	Eric Zimmerman
Traveling	Bill Lawler	Al Lundstrom
Recruitment	OPEN	Bruce Weaver
Safety	Lisa Mackaben	Al Lundstrom
Volunteer Coordinator	Gaylene Boshea	Debra Herr
House Manager Coordinator	OPEN	Debra Herr
Traveling Manager Coordinator	OPEN	Debra Herr

CPYHA Board Members

- ▶ Members at Large:
 - Vicky Sandberg
 - Mark Anderson (term complete, re-upping)
 - Bruce Weaver
 - Eric Zimmerman (term complete, open)
 - Steve Jones

Install New Board Members

- ▶ **Congratulations to all new Board Members!**
 - ▶ **Thank you to all directors and volunteers who have made the 2011–12 season a great one**
 - ▶ **If you are interested in volunteering for one of the committees, a director or coordinator position, etc. Please contact our NEW volunteer coordinator ☺ – Gaylene Boshea**
 - ▶ **See you next season!!!!**
- 