

Wisconsin Wrestling Federation Budget			
	2012-2013	2012-2013	2013-2014
Income	Budget	Actual	Proposed
Folkstyle Qualifier	24,000.00	23,744.00	25,000.00
Folkstyle State	45,000.00	46,489.08	47,000.00
Freestyle State	23,000.00	23,948.13	23,000.00
Greco State	18,200.00	18,323.00	18,000.00
Kids Income	17,100.00	13,788.00	19,000.00
Cadet Income	22,000.00	22,055.00	30,000.00
Junior Income	22,000.00	24,730.00	28,500.00
Womens Income	7,000.00	3,275.00	7,000.00
University Income			200.00
Clinics	2,000.00	3,600.00	2,500.00
Equip. Rental	6,000.00	15,239.75	14,000.00
Misc.	5,500.00	11,806.00	10,000.00
Capital Income (sold clocks)	3,000.00	3,000.00	2,000.00
Membership-Wrestlers	110,000.00	106,334.00	120,000.00
Membership-Coaches	20,000.00	19,756.25	25,000.00
Membership-Clubs	3,500.00	4,480.00	4,500.00
Dominate in the Dells	16,000.00	21,156.00	21,000.00
<b>Total Income</b>	<b>344,300.00</b>	<b>361,724.21</b>	<b>396,700.00</b>
Expenses	Budget	Actual	Proposed
State Chairman	2,650.00	3,318.40	3,800.00
Vice Chairman	200.00	182.95	380.00
Secretary	75.00	164.00	175.00
Treasurer	3950.00	3,947.50	4,050.00
Membership	22,720.00	20,086.80	20,020.00
Official Director	29,150.00	27,067.89	27,167.00
Pairing Director	15,100.00	20,846.42	19,000.00
Womens Director	12,070.00	8,154.34	12,260.00
Kids Director	20,300.00	23,488.33	24,500.00
Cadet Director	36,050.00	45,672.71	45,350.00
Junior Director	36,650.00	47,461.64	46,100.00
State Coach Coordinator	51,300.00	46,389.27	48,550.00
Tournament Director	29,650.00	36,208.60	50,000.00
University/Open Director/WWCA Lias.	400.00	239.95	400.00
District Directors/Mem. At Large	2,200.00	1,346.11	2,200.00
Operational Expenses	31,400.00	34,222.26	35,000.00
Dominate in the Dells	16,000.00	19,587.58	20,000.00
Capitol Purchases		30,688.00	17,000.00
<b>Total Expenses</b>	<b>309,865.00</b>	<b>369,072.75</b>	<b>375,952.00</b>

1	State Chairman			
	2012-2013			2013-2014
	Expenses	Budget	Actual	Proposed
601	Transportation	1,100.00	1,592.92	1,600.00
602	Motel	600.00	899.28	800.00
603	Per Diem	0.00		
604	Telephone	150.00		600.00
605	Misc Expense	750.00	714.20	750.00
606	Postage	50.00	42.25	50.00
623	USA Card		54.75	
632	Background Check		15.00	
	<b>Total Expenses</b>	<b>\$ 2,650.00</b>	<b>3,318.40</b>	<b>3,800.00</b>

2	Vice Chairman			
	2012-2013			2013-2014
	Expenses	Budget	Actual	Proposed
601	Transportation	150.00	117.00	150.00
602	Motel	50.00		160.00
605	Miscellaneous			
606	Postage		65.95	70.00
	<b>Total Expenses</b>	<b>200.00</b>	<b>182.95</b>	<b>380.00</b>

3	Secretary	2012-2013		2013-2014
		Expenses	Budget	Actual
601	Transportation	50.00	164.00	75.00
602	Motel Rooms			80.00
606	Postage	25.00	0.00	20.00
	<b>Total Expenses</b>	<b>75.00</b>	<b>164.00</b>	<b>175.00</b>

4	Treasurer	2012-2013		2013-2014
		Expenses	Budget	Actual
601	Transportation	100.00	51.00	50.00
602	Motel Rooms			
605	Misc. Expenses	150.00	261.50	400.00
613	Supplies	100.00		
614	Accounting	3,600.00	3,635.00	3,600.00
	<b>Total Expenses</b>	<b>3950.00</b>	<b>3947.50</b>	<b>4,050.00</b>

5	Membership	2012-2013		2013-2014
		Expenses	Budget	Actual
601	Transportation	120.00	116.00	120.00
602	Motel Rooms			100.00
604	Telephone	2,000.00	1,856.41	1,700.00
605	Miscellaneous			
606	Postage	1,700.00	1,342.72	1,400.00
611	Website			
613	Supplies	300.00	442.39	300.00
615	Employee	14,600.00	14,600.04	14,600.00
616	Employee Tax	3,500.00	1,049.24	1,300.00
617	Printing	500.00	680.00	500.00
	<b>Total Expenses</b>	<b>\$ 22,720.00</b>	<b>\$ 20,086.80</b>	<b>20,020.00</b>

<b>6 Official Director</b>				
		<b>2012-2013</b>		<b>2013-2014</b>
<b>Expenses</b>		<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	3,000.00	578.61	1,500.00
602	Motel Rooms	4,500.00	4,780.28	4,500.00
603	Per Diem	500.00		50.00
606	Postage	50.00	45.00	50.00
613	Supplies	100.00		
618	Stipend	8,000.00	7,740.00	8,000.00
621	Duals - Officials	2,000.00	2,025.00	1,000.00
622	Ref Shirts/Jackets	1,000.00	1,599.00	1,500.00
623	USA Card			52.00
632	Back Ground Check			15.00
637	Folkstyle Officials	10,000.00	10,300.00	10,500.00
		29,150.00	27,067.89	27,167.00

<b>7 Pairing Director</b>				
		<b>2012-2013</b>		<b>2013-2014</b>
<b>Expenses</b>		<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	3,200.00	5,004.00	4,000.00
602	Motel Rooms	5,500.00	7,481.42	7,500.00
603	Per Diem	400.00		0.00
613	Supplies	0.00		
622	Pairing Shirts/Bags	1,200.00	1,731.00	1,000.00
618	Stipend	4,200.00	6,450.00	6,500.00
632	Back ground check	100.00	180.00	0.00
623	USA Cards	500.00		0.00
	<b>Total Expenses</b>	15,100.00	20,846.42	19,000.00

<b>8</b>		<b>Womens Director</b>		
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	4500.00	930.63	3860.00
602	Motel	3500.00	3,593.96	4550.00
604	Telephone			
606	Postage		37.77	
613	Supplies			
633	Coaches Fee	1000.00	2,184.00	1560.00
625	Camp rent	500.00		590.00
626	National Registration	500.00	510.00	1200.00
623	USA Card	70.00		
630	National Uniform	2000.00	897.98	500.00
632	Back Ground Check			
	<b>Total Expenses</b>	<b>12,070.00</b>	<b>8,154.34</b>	<b>12,260.00</b>

<b>9</b>		<b>Kids Director</b>		
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	500.00	40.00	50.00
602	Motel Rooms	400.00	229.90	350.00
603	Per Diem	100.00		
604	Telephone			
606	Postage			
613	Supplies			
623	USA Card			
624	School Boy Duals	15,800.00	20,881.43	21,000.00
628	Coaches Uniforms	500.00		600.00
626	National Registrations			
629	MN/WI Goodwill Duals	3,000.00	2,337.00	2,500.00
630	Uniforms			
		<b>20,300.00</b>	<b>23,488.33</b>	<b>24,500.00</b>

<b>10</b>	<b>Cadet Director</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	<b>Transportation</b>	7,000.00	10,208.71	10,000.00
602	<b>Motel Rooms</b>	18,000.00	21,196.20	22,650.00
603	<b>Per Diem</b>		135.00	
604	<b>Telephone</b>	250.00		
605	<b>Misc.</b>			
606	<b>Postage</b>			
613	<b>Supplies</b>			
642	<b>Cadet Duals</b>			
628	<b>Coaches Uniforms</b>	1,800.00	1,920.00	1,700.00
633	<b>National Coaches Fee</b>	4,000.00	4,575.00	5,000.00
625	<b>Camp Room Rental</b>	500.00	422.80	250.00
626	<b>National Registrations</b>	3,000.00	4,007.50	4,250.00
630	<b>Uniforms</b>	1,000.00	2,791.50	800.00
631	<b>Trainer</b>	500.00	416.00	400.00
632	<b>Back Ground Check</b>			
656	<b>Camp Coordinator</b>			300.00
	<b>Total Expenses</b>	<b>36,050.00</b>	<b>45,672.71</b>	<b>45,350.00</b>

<b>11</b>	<b>Junior Director</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	<b>Transportation</b>	7,000.00	14,046.03	15,000.00
602	<b>Motel Room</b>	18,000.00	17,991.84	18,000.00
603	<b>Per Diem</b>		360.00	
605	<b>Misc.</b>	250.00		
606	<b>Postage</b>			
613	<b>Supplies</b>		90.07	100.00
643	<b>Junior Duals</b>			
628	<b>Coaches Uniform</b>	1,800.00	1,700.00	1,600.00
633	<b>Coaches Fee</b>	4,000.00	5,015.00	5,000.00
625	<b>Camp Room Rental</b>	500.00	422.80	250.00
626	<b>National Registration</b>	3,600.00	4,577.50	4,800.00
630	<b>Uniforms</b>	1,000.00	2,792.40	800.00
631	<b>National Trainer</b>	500.00	416.00	250.00
623	<b>USA Card</b>		35.00	
632	<b>Back Ground Check</b>		15.00	
656	<b>Camp Coordinator</b>			300.00
	<b>Total Expenses</b>	<b>36,650.00</b>	<b>47,461.64</b>	<b>46,100.00</b>

<b>12</b>	<b>State Coach</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	2,500.00	2,024.00	2,500.00
602	Motel Room	800.00	863.60	850.00
603	Per Diem	400.00	434.00	400.00
604	Telephone	500.00	420.00	500.00
605	Miscellaneous	500.00	430.00	600.00
606	Postage			
615	Employee Payroll	24,000.00	24,000.00	24,000.00
616	Employee Tax	4,100.00	1,800.17	1,900.00
641	Clinicians	18,000.00	16,300.00	17,500.00
632	Back Ground Check		18.00	
623	USA Cards	500.00	99.50	300.00
	<b>Total Expenses</b>	<b>51,300.00</b>	46,389.27	48,550.00

<b>13</b>	<b>Tournament Director</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	2,500.00	3,722.73	3,500.00
602	Motel Room	750.00	702.21	700.00
603	Per Diem			
604	Telephone			
605	Misc.			
606	Postage	100.00		
613	Supplies	2,500.00	5,806.39	3,000.00
617	Printing	2,000.00	1,469.58	1,500.00
623	USA Card		54.75	
632	Back ground check		15.00	
638	Awards	17,000.00	17,642.10	17,000.00
634	Tournament Food	1,000.00	215.00	300.00
635	Tournament Help	3,800.00	6,580.84	6,000.00
648	FS/GR State Rental		13,650.00	14,000.00
651	Coaches Membership Subsidy		3,540.00	4,000.00
	<b>Total Expenses</b>	<b>29,650.00</b>	<b>53,398.60</b>	<b>50,000.00</b>



<b>14</b>	<b>Member at Large</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	100.00	18.00	\$ 50.00
602	Motel			\$ 50.00
	<b>TOTAL</b>	<b>100.00</b>	18.00	\$ 100.00
Name				

<b>15.1</b>	<b>District Director # 1</b>			
		<b>2012-13</b>		<b>2012-13</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	140.00	54.00	150.00
602	Motel	35.00		50.00
604	Telephone	10.00		
605	Miscellaneous			50.00
606	Postage	15.00		
623	USA Card	35.00	35.00	
632	Back Ground Check	15.00	15.00	
	<b>TOTAL</b>	<b>250.00</b>	104.00	<b>250.00</b>
Name				

<b>15.2</b>		<b>District Director # 2</b>			
		<b>2012-2013</b>			<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
601	Transportation	140.00	73.00	150.00	
602	Motel	35.00		50.00	
604	Telephone	10.00			
605	Miscellaneous			50.00	
606	Postage	15.00			
623	USA Card	35.00			
632	Back Ground Check	15.00			
	<b>TOTAL</b>	<b>250.00</b>	73.00	<b>250.00</b>	
Name					

<b>15.3</b>		<b>District Director # 3</b>			
		<b>2012-13</b>			<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
601	Transportation	140.00	136.00	150.00	
602	Motel	35.00	89.00	50.00	
604	Telephone	10.00			
605	Miscellaneous			50.00	
606	Postage	15.00			
623	USA Card	35.00			
632	Back Ground Check	15.00			
	<b>TOTAL</b>	<b>250.00</b>	225.00	<b>250.00</b>	
Name					

<b>15.4</b>		<b>District Director # 4</b>			
		<b>2012-2013</b>		<b>2013-2014</b>	
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
601	Transportation	140.00	156.00	150.00	
602	Motel	35.00		50.00	
604	Telephone	10.00			
605	Miscellaneous			50.00	
606	Postage	15.00			
623	USA Card	35.00	29.75		
632	Back Ground Check	15.00	15.00		
	<b>TOTAL</b>	<b>250.00</b>	200.75	<b>250.00</b>	
Name					

<b>15.5</b>		<b>District Director # 5</b>			
		<b>2012-2013</b>		<b>2013-2014</b>	
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
601	Transportation	140.00		150.00	
602	Motel	35.00		50.00	
604	Telephone	10.00			
605	Miscellaneous			50.00	
606	Postage	15.00			
623	USA Card	35.00			
632	Back Ground Check	15.00			
	<b>TOTAL</b>	<b>250.00</b>	0.00	<b>250.00</b>	

Name				

<b>15.6</b>	<b>District Director # 6</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	140.00	102.00	150.00
602	Motel	35.00		50.00
604	Telephone	10.00		
605	Miscellaneous			50.00
606	Postage	15.00		
623	USA Card	35.00		
632	Back Ground Check	15.00		
	<b>TOTAL</b>	<b>250.00</b>	102.00	<b>250.00</b>
Name				

<b>15.7</b>	<b>District Director # 7</b>			
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	140.00	144.00	150.00
602	Motel	35.00	89.00	50.00
604	Telephone	10.00		
605	Miscellaneous			50.00
606	Postage	15.00		
623	USA Card	35.00		
632	Back Ground Check	15.00		
	<b>TOTAL</b>	<b>250.00</b>	233.00	<b>250.00</b>
Name				

<b>15.8</b>		<b>District Director # 8</b>		
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
601	Transportation	140.00	200.00	150.00
602	Motel	35.00		50.00
604	Telephone	10.00		
605	Miscellaneous		190.36	50.00
606	Postage	15.00		
623	USA Card	35.00		
632	Back Ground Check	15.00		
	<b>TOTAL</b>	<b>250.00</b>	390.36	<b>250.00</b>
Name				

<b>16</b>		<b>Operational Expenses</b>		
		<b>2012-2013</b>		<b>2013-2014</b>
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Projected</b>
601	Transportation	200.00	27.60	400.00
605	Miscellaneous	5,500.00	3,635.95	3,500.00
607	Advertising	7,500.00	6,882.26	7,000.00
608	Meetings	2,500.00	1,768.35	2,000.00
609	Insurance	7,200.00	7,274.00	7,400.00
610	Clinics	2,000.00	2,532.50	2,000.00
611	Website	2,000.00	2,172.60	2,400.00
645	Repairs	1,500.00	9,481.41	8,000.00
655	Leaders Summit	3,000.00	447.59	2,300.00
	<b>TOTAL</b>	<b>31,400.00</b>	34,222.26	<b>35,000.00</b>

17	University/Open	2012-2013		2013-2014
		Expenses	Budget	Actual
601	Transportation	150.00	132.00	100.00
602	Motel	50.00	89.95	100.00
604	Telephone			
603	Per Diem			
623	USA Card			
632	Back Ground Check			
	<b>TOTAL</b>	<b>200.00</b>	221.95	\$ 200.00
Name				

18	WWCA Liaison	2012-2013		2013-2014
		Expenses	Budget	Actual
601	Transportation	200.00	18.00	150.00
602	Motel			50.00
604	Telephone			
603	Per Diem			
623	USA Card			
632	Back Ground Check			
	<b>TOTAL</b>	<b>200.00</b>	18.00	\$ 200.00
Name				

<b>20 Purchases/Capital Invest.</b>					
		<b>2012-2013</b>		<b>2013-2014</b>	
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	<b>Projected</b>	<b>Adjusted</b>
646	Purchases	20,600.00	30,688.08	17,000.00	
	<b>TOTAL</b>	<b>20,600.00</b>	<b>30,688.08</b>	<b>17,000.00</b>	
	Approved purchases			2013-14	
1	van	3,000.00	7,200.00	4000.00	
2	jeff	4,000.00	3,888.00	6500.00	
3	ipads - coaches	3,000.00	3,359.00		
4	mat - 8 sections	6,400.00	11,100.00		
5	barrier for rack	800.00	715.00		
6	add trailer	2,600.00	2,600.00		
7	circle maker	800.00	800.00		
7	kids uniforms	0.00	-	6500.00	
		20,600.00	1,180.00		misc.-hitches,tires,fans
			30,688.00	\$ 17,000.00	

<b>19 Dominate in the Dells</b>				
		<b>2013-2014</b>		
	<b>Expenses</b>	<b>Budget</b>	<b>Actual</b>	
644		20,000.00		
	<b>TOTAL</b>	<b>20,000.00</b>	<b>0.00</b>	