As of February 28, 2014

<table>
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<tr>
<th>Month Ending 02/28/2014</th>
<th>Year To Date 02/28/2014</th>
<th>Budget Diff</th>
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</thead>
<tbody>
<tr>
<td>Actual</td>
<td>Working Budget</td>
<td>Actual</td>
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</tbody>
</table>

### Net Income

#### USFA- Total Income
- **Member Fees Revenue**
  - Competitive Membership Revenue: 42,850
  - Non-Competitive Membership Revenue: 4,216
  - Supporting Membership Revenue: 1,170
  - Professional Membership Revenue: 3,510
  - Other Membership Revenue: 1,050
  - Membership Revenue- Admin: 10
- **USOC Funding**:
  - Total USOC Funding: 468,548
- **Other Income**
  - USFF Grant: 0
  - Total Other Income: 13,072

#### Total USFA- Insurance Expense
- **USFA - Base Fundings**
  - 410495 - VIK - Tournament Equipment: 0
  - 410494 - VIK - Apparel: 0
  - 410495 - VIK - Tournament Equipment: 83,500
  - 410496 - VIK - NYU Medical Services: 0
  - 410415 - Event vendors: 5
  - Other Event Revenue: 410710 - Base Fundings: 7,468
  - Other Insurance expense: 1,130
  - Total USFA- Insurance Expense: 17,432

#### Total USFA- Total Income
- **USFA-Marketing Revenue**
  - Magazine Revenue: 0
  - Total Marketing Revenue: 2,085
  - **Development Revenue**
  - Royalties & Partnerships Revenue: 327
  - **Total Sponsorship Revenue**
  - Total Sponsorship Revenue: 85,080
- **USOC Funding**
  - 410492 - VIK - Airline Tickets: 9,848
  - 410700 - USOC Grants: 0
  - 410710 - Base Funding: 451,200
  - 410760 - Wheelchair Funding: 2,500
  - Total USOC Funding: 468,548
  - **USFF Grant**
  - **Other Income**
  - 410031 - Club Banner: 500
  - **Total USFA- Total Income**: 896,023
- **Total Operating Expenses**
  - **USFA - Budget vs Actual (2)**
  - **Month Ending 02/28/2014**
  - **USAFencing**
  - **As of Date: 2/28/2014**
  - **USFA- Budget to Actual Monthly- year to date**
  - **USFA- Compensation Expense**
  - **USFA- Insurance Expense**
  - **Athlete Accident Insurance Expense**
  - **General Liability Insurance expense**
  - **Other Insurance expense**
  - **Total USFA- Insurance Expense**

#### Notes
- **USFA- Budget to Actual Monthly- year to date**
- **USFA- Total Expenses**
- **Operating Expenses**
  - 500440 - Phone: 2,281
  - 500460 - Postage and Shipping: 2,032
  - 500480 - Printing: 2,463
  - 500060 - Bad debt expense: 0
  - 500140 - Equipment/Copier: 99
  - Total Operating Expenses: 8,869

- **USFA- Compensation Expense**: 71,889

- **USFA- Insurance Expense**: 2,300

- **USFA- Total Expenses**
  - **USFA- Compensation Expense**: 71,889
  - **USFA- Insurance Expense**: 2,300
  - **Active Accident Insurance Expense**: 13,993
  - **General Liability Insurance expense**: 1,139
  - **Total USFA- Insurance Expense**: 17,432
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<th>Category</th>
<th>Total</th>
<th>2022</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2020 (2Q)</th>
<th>2019 (2Q)</th>
<th>Change</th>
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<td><strong>Total USFA- Net Income</strong></td>
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<td><strong>1,022,073</strong></td>
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