

2007-2008 CYHA  
Proposed Registration Fees

**REGISTRATION FEES:**

New Mite I	Mite I	Mite II	Mite III
\$25	\$160	\$295	\$385

Squirt	Peewee	Bantam
\$385	\$385	\$385

U10	U12	U14
\$385	\$385	\$385

**ADDITIONAL FEES:**

Squirt Camp (Mandatory)	\$125	includes tryout fees
Peewee Camp (Mandatory)	\$125	includes tryout fees
Bantam Camp (Mandatory)	\$150	includes tryout fees
U10 Camp (Mandatory)	\$125	includes tryout fees
U12 Camp (Mandatory)	\$125	includes tryout fees
U14 Camp (Mandatory)	\$150	includes tryout fees
Mite Equipment Rental (Mite I's only)	\$25	

**GOALIE CREDITS ARE GIVEN ON AN APPLICATION BASIS ONLY - NOT AT REGISTRATION**

- Last year we had too many issues with families cheating the system
- Only goalies who provide 100% of their equipment will receive any discounts
- The board will review each application on a case by case basis.
- Any credits given will be applied to future ice fees
- Application for this credit can be filled out at anytime after registration

2007-2008 CYHA  
Mite Budget

Level	Mite III	Mite II	Returning Mite I	New Mite I	TOTAL
Players	24	28	10	25	87
Hours**	90	80	30	30	230
Hourly Ice Cost	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00
Estimated Ice Cost	\$ 6,375.00	\$ 5,666.67	\$ 2,125.00	\$ 2,125.00	\$ 16,291.67
Ice Cost Per Player	\$ 265.62	\$ 202.38	\$ 212.50	\$ 85.00	N/A
Socks	\$ 8.00	\$ -	\$ -	\$ -	\$ 192.00
Jersey Fee	\$ 7.00	\$ 7.00	\$ 7.00	\$ 7.00	\$ 609.00
Jamboree Fee***	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 4,600.00
Misc. Equipment	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 340.00
Referee fees	\$ 30.00				\$ 720.00
<b>TOTAL COSTS</b>	<b>\$ 332.62</b>	<b>\$ 231.38</b>	<b>\$ 241.50</b>	<b>\$ 114.00</b>	<b>\$ 22,752.67</b>

Level	Mite III	Mite II	Returning Mite I	New Mite I
Fee per Player	\$ 385.00	\$ 295.00	\$ 160.00	\$ 25.00
Cost per Player	\$ 52.38	\$ 63.62	\$ (81.50)	\$ (89.00)
Net per Player	\$ 1,257.00	\$ 1,781.33	\$ (815.00)	\$ (2,225.00)
<b>TOTAL Mite Program</b>				<b>\$ (1.67)</b>

\* We are responsible for 5/12th of the ice

\*\* T-Shirts, Medals, Ice, and other Misc. Costs

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Squirt Budget

Level	Player Costs	Squirt B Team
Estimated Players	23	15
District 3 Team Fee (\$180 per team)	\$ 12.00	\$ 180.00
Minnesota Hockey Fee (\$10 per player)	\$ 10.00	\$ 150.00
USA Hockey Fee (\$30 per player)	\$ 30.00	\$ 450.00
Tournaments (2 @ \$500)	\$ 66.66	\$ 999.90
Dist. Tournament (1 @ \$500)	\$ 33.33	\$ 499.95
Referee's (approx \$500 per team)	\$ 33.33	\$ 499.95
Equipment	\$ 50.00	\$ 750.00
Coaching/Skills	\$ 75.00	\$ 1,125.00
CYHA Administration	\$ 75.00	\$ 1,125.00
	<b>\$ 385.32</b>	<b>\$ 5,779.80</b>

**Camp and Tryout Fee**

Estimated Players	23
Hours for Camp with AYHA	50
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost (we pay 1/3rd)	\$ 2,833.31
Ice Cost Per Player	\$ 123.19
<b>TOTAL</b>	<b>\$ 123.19</b>

**Estimated Ice Fees (we will bill actual)**

Estimated Players	15
Hours	30
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost	\$ 5,100.00
Ice Cost Per Player	\$ 340.00

Registration Fee	\$ 385.00
Camp Fee	\$ 125.00
Estimated Ice Fee	\$ 340.00
<b>ESTIMATED TOTAL*</b>	<b>\$ 850.00</b>

\* does not include any team based fees and this is **ONLY** an estimate

2007-2008 CYHA  
Peewee Budget

Level	Player Costs	Peewee B Team
Estimated Players	22	15
District 3 Team Fee (\$180 per team)	\$ 12.00	\$ 180.00
Minnesota Hockey Fee (\$10 per player)	\$ 10.00	\$ 150.00
USA Hockey Fee (\$30 per player)	\$ 30.00	\$ 450.00
Tournaments (2 @ \$500)	\$ 66.66	\$ 999.90
Dist. Tournament (1 @ \$500)	\$ 33.33	\$ 499.95
Referee's (approx \$500 per team)	\$ 33.33	\$ 499.95
Equipment	\$ 50.00	\$ 750.00
Coaching/Skills	\$ 75.00	\$ 1,125.00
CYHA Administration	\$ 75.00	\$ 1,125.00
	<b>\$ 385.32</b>	<b>\$ 5,779.80</b>

**Camp and Tryout Fee**

Estimated Players	22
Hours for Camp with AYHA	30
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost (we pay 1/3rd)	\$ 1,699.98
Ice Cost Per Player	\$ 77.27
Tryouts Cost - 6.5 hrs ice	\$ 50.00
<b>TOTAL</b>	<b>\$ 127.27</b>

**Estimated Ice Fees (we will bill actual)**

Estimated Players	15
Hours	48
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost	\$ 8,160.00
Ice Cost Per Player	\$ 544.00

Registration Fee	\$ 385.00
Camp Fee	\$ 125.00
Estimated Ice Fee	\$ 544.00
<b>ESTIMATED TOTAL*</b>	<b>\$ 1,054.00</b>

\* does not include any team based fees and this is **ONLY** an estimate

2007-2008 CYHA  
Bantam Budget

Level	Player Costs	Bantam B Team
Estimated Players	22	15
District 3 Team Fee (\$180 per team)	\$ 12.00	\$ 180.00
Minnesota Hockey Fee (\$10 per player)	\$ 10.00	\$ 150.00
USA Hockey Fee (\$30 per player)	\$ 30.00	\$ 450.00
Tournaments (2 @ \$500)	\$ 66.66	\$ 999.90
Dist. Tournament (1 @ \$500)	\$ 33.33	\$ 499.95
Referee's (approx \$500 per team)	\$ 33.33	\$ 499.95
Equipment	\$ 50.00	\$ 750.00
Coaching/Skills	\$ 75.00	\$ 1,125.00
CYHA Administration	\$ 75.00	\$ 1,125.00
	<b>\$ 385.32</b>	<b>\$ 5,779.80</b>

**Camp and Tryout Fees**

Estimated Players	22
Hours for Camp	41
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost (we pay 1/3rd)	\$ 2,323.31
Ice Cost Per Player	\$ 105.61
Tryouts Cost - 6.5 hrs ice	\$ 50.00
<b>TOTAL</b>	<b>\$ 155.61</b>

**Estimated Ice Fees (we will bill actual)**

Estimated Players	15
Hours	60
Hourly Ice Cost	\$ 170.00
Estimated Ice Cost	\$ 10,200.00
Ice Cost Per Player	\$ 680.00

Registration Fee	\$ 385.00
Camp and Tryout Fee	\$ 150.00
Estimated Ice Fee	\$ 680.00
<b>ESTIMATED TOTAL*</b>	<b>\$ 1,215.00</b>

\* does not include any team based fees and this is **ONLY** an estimate