

Wisconsin Wrestling Federation Budget

		2013-2014		2014-2015		2015-2016
	Income	Budget	Actual	Proposed	Actual	Proposed
	Folkstyle Qualifier	25,000.00	24,642.00	25,000.00	23,544.00	23,000.00
	Folkstyle State	47,000.00	45,645.97	96,600.00	111,429.52	105,000.00
	Freestyle State	23,000.00	23,525.10	23,000.00	24,284.68	24,000.00
	Greco State	18,000.00	17,977.55	18,000.00	19,275.00	19,000.00
	Kids Income	19,000.00	14,177.00	15,300.00	12,786.88	12,000.00
	Cadet Income	30,000.00	31,910.00	39,000.00	42,830.00	49,005.00
	Junior Income	28,500.00	39,675.00	40,500.00	38,795.00	45,420.00
	Womens Income	7,000.00	11,194.12	13,216.00	8,582.75	11,000.00
	Clinics	2,500.00	1,470.00	1,000.00	4,100.00	3,000.00
	Equip. Rental	14,000.00	11,731.04	10,000.00	13,057.94	12,000.00
	Misc.	10,000.00	13,809.00	12,000.00	19,276.50	16,000.00
	Capital Income (sold mats)	2,000.00	744.00	42,000.00	42,000.00	11,000.00
	Membership-Wrestlers	120,000.00	147,190.00	148,000.00	146,135.60	145,000.00
	Membership-Coaches	25,000.00	29,880.25	30,000.00	28,411.50	28,000.00
	Membership-Clubs	4,500.00	5,295.00	5,000.00	3,726.25	3,500.00
	Total Income	375,500.00	418,866.03	518,616.00	538,235.62	506,925.00
	Expenses	Budget	Actual	Proposed	Actual	Proposed
	State Chairman	3,800.00	3,653.00	3,500.00	2,612.02	2,900.00
	Vice Chairman	380.00	182.69	300.00	203.10	300.00
	Secretary	175.00	156.00	150.00	136.00	140.00
	Treasurer	4,050.00	3,546.84	3,600.00	4,359.40	4,470.00
	Membership	20,020.00	19,156.06	20,000.00	19,439.27	19,755.00
	Official Director	27,167.00	29,816.55	29,050.00	27,560.46	29,600.00
	Pairing Director	19,000.00	19,090.80	19,567.00	18,845.99	20,600.00
	Womens Director	12,260.00	17,781.46	19,106.00	15,489.72	18,070.00
	Kids Director	24,500.00	18,759.00	21,630.00	24,854.26	29,710.00
	Cadet Director	45,350.00	55,534.24	55,135.00	63,565.36	73,296.00
	Junior Director	46,100.00	54,530.54	54,430.00	54,568.21	64,171.00
	State Coach Coordinator	48,550.00	44,414.77	55,317.00	53,452.27	54,814.19
	Tournament Director	50,000.00	49,578.23	86,143.00	83,158.16	86,950.00
	University/Open Director/WWCA Lias.	400.00	561.90	500.00	18.00	450.00
	District Directors/Mem. At Large	2,200.00	1,061.41	1,300.00	825.00	1,300.00
	Operational Expenses	35,000.00	35,168.22	36,000.00	48,746.43	60,100.00
	Capitol Purchases	17,000.00	17,780.10	105,000.00	95,652.95	36,575.00
	Total Expenses	355,952.00	370,771.81	510,728.00	513,486.60	503,201.19

1 State Chairman		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	1,600.00	1,820.23	1,800.00	636.54	1,000.00
602	Motel	800.00	978.43	900.00	872.65	900.00
603	Per Diem					
604	Telephone	600.00				
605	Misc Expense	750.00	617.95	600.00	856.64	800.00
606	Postage	50.00	236.39	200.00	231.19	200.00
623	USA Card					
632	Background Check				15.00	
	Total Expenses	\$ 3,800.00	3,653.00	3,500.00	2,612.02	2,900.00

2 Vice Chairman		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	150.00	36.00	150.00	54.00	100.00
602	Motel	160.00	88.95	100.00	35.90	100.00
605	Miscellaneous					
606	Postage	70.00	57.74	50.00	83.20	100.00
623	USA Card				30.00	
	Total Expenses	380.00	182.69	300.00	203.10	300.00

3 Secretary		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	75.00	136.00	130.00	136.00	140.00
602	Motel Rooms	80.00				
606	Postage	20.00				
614	Accounting	0.00	20.00	20.00		
	Total Expenses	175.00	156.00	150.00	136.00	140.00

4 Treasurer		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	50.00			72.00	70.00
602	Motel Rooms				89.95	100.00
605	Misc. Expenses	400.00	441.84	400.00	567.45	500.00
613	Supplies					
614	Accounting	3,600.00	3,105.00	3,200.00	3630.00	3,800.00
	Total Expenses	4050.00	3546.84	3,600.00	4359.40	4,470.00

5 Membership		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	120.00	120.00	120.00		120.00
602	Motel Rooms	100.00				
604	Telephone	1,700.00	1,954.81	2,000.00	1,995.40	2,000.00
605	Miscellaneous			480.00	15.00	50.00
606	Postage	1,400.00	1,319.68	1,500.00	1,032.74	1,100.00
611	Website				84.39	85.00
613	Supplies	300.00	277.43	300.00	262.81	300.00
615	Employee	14,600.00	14,600.00	14,600.00	14,600.04	14,600.00
616	Employee Tax	1,300.00	810.47	900.00	1,245.52	1,300.00
617	Printing	500.00	73.63	100.00	203.37	200.00
	Total Expenses	\$ 20,020.00	\$ 19,156.02	20,000.00	19,439.27	19,755.00

6 Official Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	1,500.00	786.00	1,000.00	1,367.00	1,800.00
602	Motel Rooms	4,500.00	5,290.95	5,300.00	4,251.71	4,800.00
603	Per Diem	50.00		50.00		
606	Postage	50.00	7.60	50.00		
613	Supplies		32.00	50.00		
618	Stipend	8,000.00	9,030.00	9,200.00	10,725.00	11,000.00
621	Duals - Officials	1,000.00	2,000.00	1,000.00		
622	Ref Shirts/Jackets	1,500.00	1,070.00	1,200.00	350.00	1,200.00
623	USA Card	52.00		0.00	901.75	800.00
632	Back Ground Check	15.00		0.00	15.00	
	Officials Development			1,200.00		
637	Folkstyle Officials	10,500.00	11,600.00	10,000.00	9,950.00	10,000.00
		27,167.00	29,816.55	29,050.00	27,560.46	29,600.00

7 Pairing Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	4,000.00	4,190.00	4,500.00	4,324.00	4,600.00
602	Motel Rooms	7,500.00	7,480.80	7,500.00	6,706.99	8,000.00
603	Per Diem	0.00	848.00	0.00		
605	Misc.		52.00	0.00		
613	Supplies			0.00		
622	Pairing Shirts/Bags	1,000.00	615.00	1,000.00	930.00	1,000.00
618	Stipend	6,500.00	5,905.00	6,500.00	6,885.00	7,000.00
632	Back ground check	0.00		15.00		
623	USA Cards	0.00		52.00		
	Total Expenses	19,000.00	19,090.80	19,567.00	18,845.99	20,600.00

8 Womens Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	3860.00	4,474.21	4289.00	3,902.29	4,000.00
602	Motel	4550.00	8,272.90	9453.00	8,257.43	8,500.00
603	Per Diem		150.00	600.00		500.00
604	Telephone					
606	Postage		12.35			
613	Supplies					
633	Coaches Fee	1560.00	1,250.00	2250.00	1,515.00	1,500.00
625	Camp Rent	590.00	467.00	0.00		500.00
626	National Registration	1200.00	1,855.00	2214.00	1,815.00	2,000.00
623	USA Card					70.00
630	National Uniform	500.00	1,300.00	300.00		1,000.00
632	Back Ground Check					
	Total Expenses	12,260.00	17,781.46	19,106.00	15,489.72	18,070.00

9 Kids Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	50.00	165.00	2,650.00	2,715.00	2,750.00
602	Motel Rooms	350.00	544.85	12,120.00	15,727.26	18,500.00
603	Per Diem		173.00	1,200.00	830.00	900.00
604	Telephone					
606	Postage					
613	Supplies					
623	USA Card					
624	School Boy Duals	21,000.00	16,547.15			
628	Coaches Uniforms	600.00		600.00		700.00
626	National Registrations			3,700.00	4,385.00	5,135.00
629	MN/WI Goodwill Duals	2,500.00	834.00	850.00	322.00	850.00
630	Uniforms					
633	Coaches Fees		495.00	510.00	875.00	875.00
		24,500.00	18,759.00	21,630.00	24,854.26	29,710.00

10 Cadet Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	10,000.00	12,290.07	12,400.00	13,840.87	14,400.00
602	Motel Rooms	22,650.00	26,122.17	27,000.00	30,019.49	37,500.00
603	Per Diem		825.00	850.00	1,380.00	1,400.00
606	Postage					
613	Supplies		21.00			
623	Coaches Cards					280.00
642	Cadet Duals					
628	Coaches Uniforms	1,700.00	1,665.00	1,800.00	1,500.00	1,800.00
633	Coaches Fee	5,000.00	5,496.50	5,000.00	6,370.00	6,375.00
625	Camp Room Rental	250.00	250.00	250.00	500.00	500.00
626	National Registrations	4,250.00	6,822.50	6,610.00	9,305.00	10,000.00
630	Uniforms	800.00	1,569.00	700.00		300.00
631	Trainer	400.00	248.00	300.00	400.00	400.00
632	Back Ground Check					116.00
656	Camp Coordinator	300.00	225.00	225.00	250.00	225.00
	Total Expenses	45,050.00	55,534.24	55,135.00	63,565.36	73,296.00
11 Junior Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	15,000.00	10,220.38	12,500.00	14,250.28	14,300.00
602	Motel Room	18,000.00	28,274.16	27,000.00	25,028.93	32,500.00
603	Per Diem		809.00	850.00	656.00	1,600.00
606	Postage					
613	Supplies	100.00	21.00			
643	Junior Duals					
628	Coaches Uniform	1,600.00	1,665.00	1,800.00	1,533.00	1,800.00
633	Coaches Fee	5,000.00	4,676.50	4,800.00	6,375.00	6,375.00
625	Camp Room Rental	250.00	250.00	250.00	250.00	250.00
626	National Registration	4,800.00	6,572.50	6,005.00	5,817.50	6,000.00
630	Uniforms	800.00	1,569.00	700.00		300.00
631	National Trainer	250.00	248.00	300.00	407.50	425.00
623	USA Card					280.00
632	Back Ground Check					116.00
656	Camp Coordinator	300.00	225.00	225.00	250.00	225.00
	Total Expenses	46,100.00	54,530.54	54,430.00	54,568.21	64,171.00

12 State Coach						
		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	2,500.00	2,390.23	2,500.00	871.30	1000
602	Motel Room	850.00	924.29	1,000.00	477.85	600
603	Per Diem	400.00	405.00	500.00	556.00	700
604	Telephone	500.00	120.00	600.00	670.00	720
605	Miscellaneous (Clinic)	600.00		750.00	671.14	1200
606	Postage		19.50		29.79	40
615	Employee Payroll	24,000.00	24,000.00	30,000.00	30,000.00	30000
616	Employee Tax	1,900.00	1,555.75	2,400.00	1,926.19	1926.19
641	Clinicians	17,500.00	15,000.00	17,500.00	18,250.00	18250
632	Back Ground Check			15.00		108
623	USA Cards	300.00		52.00		240
613	Supplies					30
	Total Expenses	48,550.00	44,414.77	55,317.00	53,452.27	54814.19

13 Tournament Director		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	3,500.00	5,923.92	4,000.00	3,137.80	2,500.00
602	Motel Room	700.00	535.94	700.00	945.70	1,000.00
603	Per Diem					
604	Telephone				32.89	50.00
605	Misc.		520.00	500.00	594.09	600.00
606	Postage		238.27	250.00	63.27	100.00
613	Supplies	3,000.00	3,369.75	3,750.00	5,510.56	4,000.00
617	Printing	1,500.00	1,118.60	1,300.00	1,464.65	1,500.00
623	USA Card			55.00		
632	Back ground check			15.00		
638	Awards	17,000.00	15,286.35	16,500.00	15,964.90	18,500.00
634	Tournament Food	300.00	612.80		137.94	200.00
635	Tournament Help	6,000.00	9,122.60			
648	FS/GR State	14,000.00	9,160.00	17,425.00	15,537.97	16,500.00
657	Folkstyle State			41,648.00	39,768.39	42,000.00
651	Coaches Membership Subsid	4,000.00	3,690.00			
	Total Expenses	50,000.00	49,578.23	86,143.00	83,158.16	86,950.00

15.1 District Director # 1		2014-15		2015-16
	Expenses	Budget	Actual	Proposed
601	Transportation	100.00		100.00
602	Motel	50.00		50.00
604	Telephone			
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00	0.00	150.00

15.2 District Director # 2		2014-15		2015-16
	Expenses	Budget	Actual	Proposed
601	Transportation	100.00		100.00
602	Motel	50.00		50.00
604	Telephone			
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00	0.00	150.00

15.3 District Director # 3		2014-15		2015-16
	Expenses	Budget	Actual	Proposed
601	Transportation	100.00		100.00
602	Motel	50.00		50.00
604	Telephone			
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00	0.00	150.00

15.4 District Director # 4				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation			
602	Motel	100.00		100.00
604	Telephone	50.00		50.00
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		150.00

15.5 District Director # 5				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation			
602	Motel	100.00		100.00
604	Telephone	50.00		50.00
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		150.00

15.6 District Director # 6				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation			
602	Motel	100.00		100.00
604	Telephone	50.00		50.00
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		150.00

15.7 District Director # 7				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation			
602	Motel	100.00		100.00
604	Telephone	50.00		50.00
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		150.00

15.8 District Director # 8				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation			
602	Motel	100.00		100.00
604	Telephone	50.00		50.00
605	Miscellaneous			
606	Postage			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		150.00

Total District Director Budget

1,200.00

14 Member at Large				
	Expenses	2014-15		2015-16
		Budget	Actual	Proposed
601	Transportation	100.00		100.00
602	Motel			
	TOTAL	\$ 100.00		100.00

Operational 16 Expenses		2013-2014		2014-2015		2015-2016
		Budget	Actual	Proposed	Actual	Proposed
	Expenses					
601	Transportation	400.00	979.44	1,000.00	2,066.51	3,500.00
605	Miscellaneous	3,500.00	3,012.04	3,000.00	2,989.98	11,000.00
607	Advertising	7,000.00	6,479.17	6,500.00	8,267.21	8,000.00
608	Meetings	2,000.00	1,045.75	1,000.00	1,133.37	1,200.00
609	Insurance	7,400.00	7,764.00	8,000.00	11,306.00	12,000.00
610	Clinics	2,000.00	140.00	150.00	2,000.00	2,000.00
611	Website	2,400.00	2,244.83	2,250.00	2,484.00	2,400.00
645	Repairs	8,000.00	10,462.59	10,600.00	16,519.21	10,000.00
655	Leaders Summit	2,300.00	3,040.40	3,500.00	1,706.74	2,000.00
636	Capital Equipment				273.41	
	Contingency Fund					8,000.00
	TOTAL	35,000.00	35,168.22	36,000.00	48,746.43	60,100.00

17 University/Open		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed
601	Transportation	200.00		200.00
602	Motel	100.00		100.00
604	Telephone			
603	Per Diem			
623	USA Card			
632	Back Ground Check			
	TOTAL	\$ 300.00	0.00	\$ 300.00

18 WWCA Liaison		2014-15		2015-16
	Expenses	Budget	Actual	Proposed
601	Transportation	100.00		100.00
602	Motel	50.00		50.00
604	Telephone			
603	Per Diem			
623	USA Card			
632	Back Ground Check			
	TOTAL	150.00		\$ 150.00

20 Purchases/Capital		2013-2014		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed	Actual	Proposed
646	Purchases	17,000.00	17,780.10	105,000.00	95,652.95	36,575.00
	TOTAL	17,000.00	17,780.10	105,000.00	95,652.95	36,575.00
					Sandy's Compu	750
					Display Board E	300
					Cable Protector	325
					Table Cart	350.00
	Approved Purchases		2014-15		Screen	1,750.00
	Mats		81,000.00		Truck	9,600.00
	Computers		1,200.00		Van	3,500.00
	Trailers		10,800.00		Bus	6,500.00
	Bus		8,900.00		Trailer	7,500.00
	Tournament		3,100.00		Crowd posts	6,000.00
			105,000.00			36,575.00

19 Dominate in the Dells		2014-2015		2015-2016
	Expenses	Budget	Actual	Proposed
644	Dominate in the Dells	28,000.00	19,100.31	
	TOTAL	28,000.00	19,100.31	

25 Kids Nationals				
	Expenses	Budget	Actual	Proposed
653	Kids Nationals	50,475.00	41,551.62	
	TOTAL	50,475.00	41,551.62	