

**USA Fencing
August 1, 2010 through November 30, 2010**

**Budget
August 1, 2010 through November 30, 2010**

Variance

Row #		Revenue	Expense	Net
1	Member Services			
2	Membership			
3	Club Development Grants	\$ -	\$ -	\$ -
4	Coaches College	\$ -	\$ -	\$ -
5	Insurance	\$ 137,815.00	\$ 3,266.24	\$ 134,548.76
6	Membership Revenue	\$ 828,073.68	\$ -	\$ 828,073.68
7	Online Registration Fees	\$ -	\$ 31,708.68	\$ (31,708.68)
8	Rebates to Divs/Secs	\$ -	\$ 31,189.00	\$ (31,189.00)
9	USFF Administrative Fee	\$ -	\$ -	\$ -
10	Operational/Administrative Fees	\$ -	\$ 24,447.63	\$ (24,447.63)
11	Staff Salaries/Expenses	\$ -	\$ 44,927.89	\$ (44,927.89)
12	Total Membership	\$ 965,888.68	\$ 135,539.44	\$ 830,349.24
13				
14	Executive Director	\$ -	\$ 70,120.36	\$ (70,120.36)
15				
16	Administrative			
17	Insurance, Supplies, CC Fees, Etc.	\$ 6,496.61	\$ 155,065.52	\$ (148,568.91)
18	Staff Salaries/Expenses	\$ -	\$ 50,670.96	\$ (50,670.96)
19	USFF Grant	\$ 66,000.00	\$ -	\$ 66,000.00
20	Total Administrative	\$ 72,496.61	\$ 205,736.48	\$ (133,239.87)
21	Volunteer Administration			
22	BOD	\$ -	\$ 12,610.36	\$ (12,610.36)
23	FIE International Influence	\$ -	\$ 6,870.82	\$ (6,870.82)
24	FOC	\$ -	\$ 16,586.85	\$ (16,586.85)
25	Legal Committee	\$ -	\$ -	\$ -
26	Sport Science	\$ -	\$ 725.58	\$ (725.58)
27	Tech Committee (armorers)	\$ -	\$ -	\$ -
28	Tournament Committee	\$ -	\$ -	\$ -
29	ROC	\$ -	\$ -	\$ -
30	Total Volunteer Administration	\$ -	\$ 36,793.61	\$ (36,793.61)
31				
32	Event Services			
33	National Events			
34	NAC A	\$ 247,244.00	\$ 138,338.47	\$ 108,905.53
35	NAC B	\$ 255,182.00	\$ 120,421.90	\$ 134,760.10
36	Dec NAC	\$ -	\$ -	\$ -
37	NAC C	\$ -	\$ -	\$ -
38	NAC D	\$ -	\$ -	\$ -
39	NAC E	\$ -	\$ -	\$ -
40	NAC F	\$ -	\$ -	\$ -
41	Junior Olympics	\$ -	\$ -	\$ -
42	Summer Nationals	\$ (540.00)	\$ (1,705.91)	\$ 1,165.91
43	RYC, SYC, ROC Sanction Revenue	\$ 11,404.00	\$ -	\$ 11,404.00
44	Total National Events	\$ 513,290.00	\$ 257,054.46	\$ 256,235.54
45	Staff Salaries/Expenses	\$ -	\$ 57,581.17	\$ (57,581.17)
46	Events Administration	\$ -	\$ 23,200.20	\$ (23,200.20)
47	Total Event Services	\$ 513,290.00	\$ 337,835.83	\$ 175,454.17
48				
49	Business Development			
50	Marketing / Media			
51	American Fencing Magazine	\$ 9,198.50	\$ 20,322.77	\$ (11,124.27)
52	Marketing / Bus. Development	\$ 99,697.66	\$ -	\$ 99,697.66
53	Media/Marketing Admin	\$ -	\$ 10,479.90	\$ (10,479.90)
54	Staff Salaries/Expenses	\$ -	\$ 25,156.49	\$ (25,156.49)
55	Merchandise	\$ -	\$ -	\$ -
56	Donations	\$ 13,467.35	\$ 10,676.11	\$ 2,791.24
57	Sponsorship Fulfillment	\$ -	\$ -	\$ -
58	Total Business Development	\$ 122,363.51	\$ 66,635.27	\$ 55,728.24
59				
60	International			
61	International Office Admin	\$ 13,785.00	\$ 29,903.26	\$ (16,118.26)
62	Staff Salaries/Expenses	\$ -	\$ 68,374.11	\$ (68,374.11)
63	Referees to World Cups	\$ 20,550.00	\$ 31,241.33	\$ (10,691.33)
64	Olympic prep	\$ -	\$ 7,867.00	\$ (7,867.00)
65	Junior Programs			

Revenue	Expense	Net	Variance
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 134,355.00	\$ 13,333.32	\$ 121,021.68	\$ 13,527.08
\$ 1,000,119.01	\$ -	\$ 1,000,119.01	\$ (172,045.33)
\$ -	\$ 24,166.68	\$ (24,166.68)	\$ (7,542.00)
\$ -	\$ 32,000.00	\$ (32,000.00)	\$ 811.00
\$ -	\$ -	\$ -	\$ -
\$ 200.00	\$ 15,340.00	\$ (15,140.00)	\$ (9,307.63)
\$ -	\$ 46,937.70	\$ (46,937.70)	\$ 2,009.81
\$ 1,134,674.01	\$ 131,777.70	\$ 1,002,896.31	\$ (172,547.07)
\$ -	\$ 70,062.12	\$ (70,062.12)	\$ (58.24)
\$ 50,000.00	\$ 173,031.58	\$ (123,031.58)	\$ (25,537.33)
\$ -	\$ 50,215.37	\$ (50,215.37)	\$ (455.59)
\$ 66,000.00	\$ -	\$ 66,000.00	\$ -
\$ 116,000.00	\$ 223,246.95	\$ (107,246.95)	\$ (25,992.92)
\$ -	\$ 9,366.00	\$ (9,366.00)	\$ (3,244.36)
\$ -	\$ 1,100.00	\$ (1,100.00)	\$ (5,770.82)
\$ -	\$ 10,966.00	\$ (10,966.00)	\$ (5,620.85)
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ (725.58)
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ 21,432.00	\$ (21,432.00)	\$ (15,361.61)
\$ 215,833.33	\$ 126,184.00	\$ 89,649.33	\$ 19,256.20
\$ 214,750.00	\$ 123,474.00	\$ 91,276.00	\$ 43,484.10
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 20,119.00	\$ 1,700.00	\$ 18,419.00	\$ (7,015.00)
\$ 450,702.33	\$ 251,358.00	\$ 199,344.33	\$ 56,891.21
\$ -	\$ 60,553.78	\$ (60,553.78)	\$ 2,972.61
\$ -	\$ 14,100.00	\$ (14,100.00)	\$ (9,100.20)
\$ 450,702.33	\$ 326,011.78	\$ 124,690.55	\$ 50,763.62
\$ 22,039.20	\$ 17,000.00	\$ 5,039.20	\$ (16,163.47)
\$ 68,250.00	\$ -	\$ 68,250.00	\$ 31,447.66
\$ -	\$ 13,940.00	\$ (13,940.00)	\$ 3,460.10
\$ -	\$ 27,248.94	\$ (27,248.94)	\$ 2,092.45
\$ -	\$ -	\$ -	\$ -
\$ 4,000.00	\$ -	\$ 4,000.00	\$ (1,208.76)
\$ 94,289.20	\$ 58,188.94	\$ 36,100.26	\$ 19,627.98
\$ 14,760.00	\$ 16,333.32	\$ (1,573.32)	\$ (14,544.94)
\$ -	\$ 66,879.29	\$ (66,879.29)	\$ (1,494.82)
\$ 24,200.00	\$ 49,500.00	\$ (25,300.00)	\$ 14,608.67
\$ -	\$ 8,400.00	\$ (8,400.00)	\$ 533.00

USA Fencing
August 1, 2010 through November 30, 2010

Row #		Revenue	Expense	Net
66	Jr/Cdt World Championships	\$ -	\$ -	\$ -
67	Jr World Cup Phoenix	\$ -	\$ -	\$ -
68	Total Junior Programs	\$ -	\$ -	\$ -
69	Senior Programs			
70	Pan Am Zonal Championship 2010	\$ -	\$ 70,718.53	\$ (70,718.53)
71	Pan Am Zonal Championship 2011 Reno	\$ -	\$ -	\$ -
72	Sr World Championships 2010	\$ -	\$ 121,821.77	\$ (121,821.77)
73	Senior World Cup New York	\$ -	\$ (750.00)	\$ 750.00
74	Direct Athlete Support	\$ -	\$ -	\$ -
75	Total Seniors Programs	\$ -	\$ 191,790.30	\$ (191,790.30)
76	Veterans Programs			
77	World Vet Championships 2010	\$ 100.00	\$ 4,998.21	\$ (4,898.21)
78	Total Veterans Programs	\$ 100.00	\$ 4,998.21	\$ (4,898.21)
79	Wheelchair Programs			
80	USOC HPP Grant - Wheelchair	\$ 12,500.00	\$ -	\$ 12,500.00
81	Wheelchair World Championships	\$ -	\$ 38,425.63	\$ (38,425.63)
82	Other Wheelchair	\$ 100.00	\$ -	\$ 100.00
83	Total Wheelchair	\$ 12,600.00	\$ 38,425.63	\$ (25,825.63)
84	Weapons Squads			
85	USOC HPP Grant			
86	Total Men's Epee Squad	\$ 24,658.68	\$ 32,557.03	\$ (7,898.35)
87	Total Men's Foil Squad	\$ 26,409.30	\$ 16,492.46	\$ 9,916.84
88	Total Men's Sabre Squad	\$ 36,973.02	\$ 42,949.64	\$ (5,976.62)
89	Total Women's Epee Squad	\$ 24,648.68	\$ 13,959.78	\$ 10,688.90
90	Total Women's Foil Squad	\$ 31,691.16	\$ 30,174.29	\$ 1,516.87
91	Total Women's Sabre Squad	\$ 31,691.16	\$ 33,412.61	\$ (1,721.45)
92	Total Weapons Squads	\$ 176,072.00	\$ 169,545.81	\$ 6,526.19
93	Pending cuts to squad budgets			\$ -
94	Total International	\$ 223,107.00	\$ 542,145.65	\$ (319,038.65)
95				
96	Grand Total	\$ 1,897,145.80	\$ 1,394,806.64	\$ 502,339.16

Budget
August 1, 2010 through November 30, 2010

Revenue	Expense	Net
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 63,112.15	\$ (63,112.15)
\$ -	\$ -	\$ -
\$ -	\$ 125,714.36	\$ (125,714.36)
\$ -	\$ -	\$ -
\$ -	\$ 13,000.00	\$ (13,000.00)
\$ -	\$ 201,826.51	\$ (201,826.51)
\$ -	\$ 6,170.00	\$ (6,170.00)
\$ -	\$ 6,170.00	\$ (6,170.00)
\$ 12,500.00	\$ -	\$ 12,500.00
\$ -	\$ 41,580.00	\$ (41,580.00)
\$ -	\$ -	\$ -
\$ 12,500.00	\$ 41,580.00	\$ (29,080.00)
\$ 176,062.00		
\$ -	\$ 32,733.32	\$ (32,733.32)
\$ -	\$ 28,830.00	\$ (28,830.00)
\$ -	\$ 40,516.64	\$ (40,516.64)
\$ -	\$ 18,000.00	\$ (18,000.00)
\$ -	\$ 31,611.68	\$ (31,611.68)
\$ -	\$ 47,666.68	\$ (47,666.68)
\$ 176,062.00	\$ 199,358.32	\$ (23,296.32)
		\$ -
\$ 227,522.00	\$ 590,047.44	\$ (362,525.44)
\$ 2,023,187.54	\$ 1,420,766.93	\$ 602,420.61

Variance

\$ -
\$ -
\$ -
\$ -
\$ (7,606.38)
\$ -
\$ 3,892.59
\$ 750.00
\$ 13,000.00
\$ 10,036.21
\$ 1,271.79
\$ 1,271.79
\$ -
\$ -
\$ 3,154.37
\$ 100.00
\$ 3,254.37
\$ 24,834.97
\$ 38,746.84
\$ 34,540.02
\$ 28,688.90
\$ 33,128.55
\$ 45,945.23
\$ 29,822.51
\$ -
\$ 43,486.79
\$ (100,081.45)

**Projected
August 1, 2010 through July 31, 2011**

**Budget
August 1, 2010 through July 31, 2011**

Variance

Row #		Revenue	Expense	Net
1	Member Services			
2	Membership			
3	Club Development Grants	\$ -	\$ -	\$ -
4	Coaches College	\$ -	\$ -	\$ -
5	Insurance	\$ 150,055.00	\$ 29,932.92	\$ 120,122.08
6	Membership Revenue	\$ 1,141,277.67	\$ -	\$ 1,141,277.67
7	Online Registration Fees	\$ -	\$ 80,042.00	\$ (80,042.00)
8	Rebates to Divs/Secs	\$ -	\$ 66,189.00	\$ (66,189.00)
9	USFF Administrative Fee	\$ 1,000.00	\$ -	\$ 1,000.00
10	Operational/Administrative Fees	\$ 7,800.00	\$ 52,527.63	\$ (44,727.63)
11	Staff Salaries/Expenses	\$ -	\$ 149,215.56	\$ (149,215.56)
12	Total Membership	\$ 1,300,132.67	\$ 377,907.11	\$ 922,225.56
13				
14	Executive Director	\$ -	\$ 228,432.96	\$ (228,432.96)
15				
16	Administrative			
17	Insurance, Supplies, CC Fees, Etc.	\$ 6,496.61	\$ 324,611.14	\$ (318,114.53)
18	Staff Salaries/Expenses	\$ -	\$ 159,326.60	\$ (159,326.60)
19	USFF Grant	\$ 66,000.00	\$ -	\$ 66,000.00
20	Total Administrative	\$ 72,496.61	\$ 483,937.74	\$ (411,441.13)
21	Volunteer Administration			
22	BOD	\$ -	\$ 28,165.36	\$ (28,165.36)
23	FIE International Influence	\$ -	\$ 21,751.82	\$ (21,751.82)
24	FOC	\$ -	\$ 24,586.85	\$ (24,586.85)
25	Legal Committee	\$ -	\$ 4,000.00	\$ (4,000.00)
26	Sport Science	\$ -	\$ 5,725.58	\$ (5,725.58)
27	Tech Committee (armorers)	\$ -	\$ 6,122.00	\$ (6,122.00)
28	Tournament Committee	\$ -	\$ 7,775.00	\$ (7,775.00)
29	ROC	\$ -	\$ 1,500.00	\$ (1,500.00)
30	Total Volunteer Administration	\$ -	\$ 99,626.61	\$ (99,626.61)
31				
32	Event Services			
33	National Events			
34	NAC A	\$ 247,244.00	\$ 138,338.47	\$ 108,905.53
35	NAC B	\$ 255,182.00	\$ 120,421.90	\$ 134,760.10
36	Dec NAC	\$ 94,220.00	\$ 106,745.00	\$ (12,525.00)
37	NAC C	\$ 318,320.00	\$ 166,625.00	\$ 151,695.00
38	NAC D	\$ 167,500.00	\$ 132,231.00	\$ 35,269.00
39	NAC E	\$ 183,650.00	\$ 153,309.00	\$ 30,341.00
40	NAC F	\$ -	\$ -	\$ -
41	Junior Olympics	\$ 262,000.00	\$ 154,504.00	\$ 107,496.00
42	Summer Nationals	\$ 789,460.00	\$ 366,715.08	\$ 422,744.92
43	RYC, SYC, ROC Sanction Revenue	\$ 29,285.00	\$ -	\$ 29,285.00
44	Total National Events	\$ 2,346,861.00	\$ 1,338,889.45	\$ 1,007,971.55
45	Staff Salaries/Expenses	\$ -	\$ 192,635.33	\$ (192,635.33)
46	Events Administration	\$ -	\$ 51,800.20	\$ (51,800.20)
47	Total Event Services	\$ 2,346,861.00	\$ 1,583,324.98	\$ 763,536.02
48				
49	Business Development			
50	Marketing / Media			
51	American Fencing Magazine	\$ 69,518.90	\$ 71,322.77	\$ (1,803.87)
52	Marketing / Bus. Development	\$ 256,697.66	\$ -	\$ 256,697.66
53	Media/Marketing Admin	\$ -	\$ 40,379.90	\$ (40,379.90)
54	Staff Salaries/Expenses	\$ -	\$ 86,462.01	\$ (86,462.01)
55	Merchandise	\$ -	\$ -	\$ -
56	Donations	\$ 19,467.35	\$ 10,676.11	\$ 8,791.24
57	Sponsorship Fulfillment	\$ -	\$ -	\$ -
58	Total Business Development	\$ 345,683.91	\$ 208,840.79	\$ 136,843.12
59				
60	International			
61	International Office Admin	\$ 64,077.00	\$ 58,569.94	\$ 5,507.06
62	Staff Salaries/Expenses	\$ -	\$ 224,730.53	\$ (224,730.53)
63	Referees to World Cups	\$ 56,350.00	\$ 104,241.33	\$ (47,891.33)
64	Olympic prep	\$ -	\$ 24,467.00	\$ (24,467.00)
65	Junior Programs			

Revenue	Expense	Net	Variance
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 146,595.00	\$ 40,000.00	\$ 106,595.00	\$ 13,527.08
\$ 1,321,323.00	\$ -	\$ 1,321,323.00	\$ (180,045.33)
\$ -	\$ 72,500.00	\$ (72,500.00)	\$ (7,542.00)
\$ -	\$ 67,000.00	\$ (67,000.00)	\$ 811.00
\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
\$ -	\$ 43,420.00	\$ (43,420.00)	\$ (1,307.63)
\$ -	\$ 151,225.37	\$ (151,225.37)	\$ 2,009.81
\$ 1,468,918.00	\$ 374,145.37	\$ 1,094,772.63	\$ (172,547.07)
\$ -	\$ 228,375.72	\$ (228,375.72)	\$ (57.24)
\$ -	\$ 292,577.20	\$ (292,577.20)	\$ (25,537.33)
\$ -	\$ 158,871.01	\$ (158,871.01)	\$ (455.59)
\$ 66,000.00	\$ -	\$ 66,000.00	\$ -
\$ 66,000.00	\$ 451,448.21	\$ (385,448.21)	\$ (25,992.92)
\$ -	\$ 24,921.00	\$ (24,921.00)	\$ (3,244.36)
\$ -	\$ 15,981.00	\$ (15,981.00)	\$ (5,770.82)
\$ -	\$ 18,966.00	\$ (18,966.00)	\$ (5,620.85)
\$ -	\$ 4,000.00	\$ (4,000.00)	\$ -
\$ -	\$ 5,000.00	\$ (5,000.00)	\$ (725.58)
\$ -	\$ 6,122.00	\$ (6,122.00)	\$ -
\$ -	\$ 7,775.00	\$ (7,775.00)	\$ -
\$ -	\$ 1,500.00	\$ (1,500.00)	\$ -
\$ -	\$ 84,265.00	\$ (84,265.00)	\$ (15,361.61)
\$ 215,833.33	\$ 126,184.00	\$ 89,649.33	\$ 19,256.20
\$ 214,750.00	\$ 123,474.00	\$ 91,276.00	\$ 43,484.10
\$ -	\$ -	\$ -	\$ (12,525.00)
\$ 238,375.00	\$ 149,625.00	\$ 88,750.00	\$ 62,945.00
\$ 167,500.00	\$ 132,231.00	\$ 35,269.00	\$ -
\$ 183,650.00	\$ 153,309.00	\$ 30,341.00	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 262,000.00	\$ 154,504.00	\$ 107,496.00	\$ -
\$ 790,000.00	\$ 368,421.00	\$ 421,579.00	\$ 1,165.92
\$ 38,000.00	\$ 1,700.00	\$ 36,300.00	\$ (7,015.00)
\$ 2,110,108.33	\$ 1,209,448.00	\$ 900,660.33	\$ 107,311.22
\$ -	\$ 195,607.94	\$ (195,607.94)	\$ 2,972.61
\$ -	\$ 42,700.00	\$ (42,700.00)	\$ (9,100.20)
\$ 2,110,108.33	\$ 1,447,755.94	\$ 662,352.39	\$ 101,183.63
\$ 82,359.60	\$ 68,000.00	\$ 14,359.60	\$ (16,163.47)
\$ 191,500.00	\$ -	\$ 191,500.00	\$ 65,197.66
\$ -	\$ 43,840.00	\$ (43,840.00)	\$ 3,460.10
\$ -	\$ 88,554.46	\$ (88,554.46)	\$ 2,092.45
\$ -	\$ -	\$ -	\$ -
\$ 10,000.00	\$ -	\$ 10,000.00	\$ (1,208.76)
\$ -	\$ -	\$ -	\$ -
\$ 283,859.60	\$ 200,394.46	\$ 83,465.14	\$ 53,377.98
\$ 61,460.00	\$ 45,000.00	\$ 16,460.00	\$ (10,952.94)
\$ -	\$ 223,235.70	\$ (223,235.70)	\$ (1,494.83)
\$ 60,000.00	\$ 122,500.00	\$ (62,500.00)	\$ 14,608.67
\$ -	\$ 25,000.00	\$ (25,000.00)	\$ 533.00

**Projected
August 1, 2010 through July 31, 2011**

**Budget
August 1, 2010 through July 31, 2011**

Variance

Row #		Revenue	Expense	Net
66	Jr/Cdt World Championships	\$ -	\$ 138,585.00	\$ (138,585.00)
67	Jr World Cup Phoenix	\$ 3,900.00	\$ 8,754.00	\$ (4,854.00)
68	Total Junior Programs	\$ 3,900.00	\$ 147,339.00	\$ (143,439.00)
69	Senior Programs			
70	Pan Am Zonal Championship 2010	\$ -	\$ 70,718.53	\$ (70,718.53)
71	Pan Am Zonal Championship 2011 Reno	\$ 39,500.00	\$ 42,010.00	\$ (2,510.00)
72	Sr World Championships 2010	\$ -	\$ 121,821.77	\$ (121,821.77)
73	Senior World Cup New York	\$ 52,000.00	\$ 146,050.00	\$ (94,050.00)
74	Direct Athlete Support	\$ -	\$ -	\$ -
75	Total Seniors Programs	\$ 91,500.00	\$ 380,600.30	\$ (289,100.30)
76	Veterans Programs			
77	World Vet Championships 2010	\$ 100.00	\$ 4,998.21	\$ (4,898.21)
78	Total Veterans Programs	\$ 100.00	\$ 4,998.21	\$ (4,898.21)
79	Wheelchair Programs			
80	USOC HPP Grant - Wheelchair	\$ 25,000.00	\$ -	\$ 25,000.00
81	Wheelchair World Championships	\$ -	\$ 38,425.63	\$ (38,425.63)
82	Other Wheelchair	\$ 8,100.00	\$ 15,050.00	\$ (6,950.00)
83	Total Wheelchair	\$ 33,100.00	\$ 53,475.63	\$ (20,375.63)
84	Weapons Squads			
85	USOC HPP Grant	\$ -	\$ -	\$ -
86	Total Men's Epee Squad	\$ 113,012.52	\$ 146,823.71	\$ (33,811.19)
87	Total Men's Foil Squad	\$ 105,002.70	\$ 177,662.46	\$ (72,659.76)
88	Total Men's Sabre Squad	\$ 147,003.78	\$ 202,433.00	\$ (55,429.22)
89	Total Women's Epee Squad	\$ 98,002.52	\$ 135,959.78	\$ (37,957.26)
90	Total Women's Foil Squad	\$ 126,003.24	\$ 198,562.61	\$ (72,559.37)
91	Total Women's Sabre Squad	\$ 126,003.24	\$ 185,745.93	\$ (59,742.69)
92	Total Weapons Squads	\$ 715,028.00	\$ 1,047,187.49	\$ (332,159.49)
93	Pending cuts to squad budgets			\$ -
94	Total International	\$ 964,055.00	\$ 2,045,609.43	\$ (1,081,554.43)
95				
96	Grand Total	\$ 5,029,229.19	\$ 5,027,679.62	\$ 1,549.57

Revenue	Expense	Net	Variance
\$ -	\$ 138,585.00	\$ (138,585.00)	\$ -
\$ 3,900.00	\$ 8,754.00	\$ (4,854.00)	\$ -
\$ 3,900.00	\$ 147,339.00	\$ (143,439.00)	\$ -
\$ -	\$ 63,112.15	\$ (63,112.15)	\$ (7,606.38)
\$ 39,500.00	\$ 45,010.00	\$ (5,510.00)	\$ 3,000.00
\$ -	\$ 125,714.36	\$ (125,714.36)	\$ 3,892.59
\$ 52,000.00	\$ 156,800.00	\$ (104,800.00)	\$ 10,750.00
\$ -	\$ 13,000.00	\$ (13,000.00)	\$ 13,000.00
\$ 91,500.00	\$ 403,636.51	\$ (312,136.51)	\$ 23,036.21
\$ -	\$ 6,170.00	\$ (6,170.00)	\$ 1,271.79
\$ -	\$ 6,170.00	\$ (6,170.00)	\$ 1,271.79
\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
\$ -	\$ 41,580.00	\$ (41,580.00)	\$ 3,154.37
\$ 8,000.00	\$ 15,050.00	\$ (7,050.00)	\$ 100.00
\$ 33,000.00	\$ 56,630.00	\$ (23,630.00)	\$ 3,254.37
	\$ -	\$ -	\$ -
\$ 113,898.68	\$ 132,000.00	\$ (18,101.32)	\$ (15,709.87)
\$ 122,034.30	\$ 190,000.00	\$ (67,965.70)	\$ (4,694.06)
\$ 170,848.02	\$ 200,000.00	\$ (29,151.98)	\$ (26,277.24)
\$ 113,898.68	\$ 140,000.00	\$ (26,101.32)	\$ (11,855.94)
\$ 146,441.16	\$ 200,000.00	\$ (53,558.84)	\$ (19,000.53)
\$ 146,441.16	\$ 200,000.00	\$ (53,558.84)	\$ (6,183.85)
\$ 813,562.00	\$ 1,062,000.00	\$ (248,438.00)	\$ (83,721.49)
	\$ -	\$ -	\$ -
\$ 1,063,422.00	\$ 2,091,511.21	\$ (1,028,089.21)	\$ (53,465.22)
\$ 4,992,307.93	\$ 4,877,895.91	\$ 114,412.02	\$ (112,862.45)