

EXPENSES			INCOME				
		Budget					Budget
Coaching Stipends			REGISTRATIONS				
Sub-Total		\$25,900	Sub-Total				\$43,090
Field Time							
Sub-Total		\$4,895					
Supplies		\$3,000					
(balls, paint)							
Uniforms			Uniform Payments				
Sub-Total		\$4,450	Sub-Total				\$2,550
Spirit Wear		\$0	Spiritwear				\$500
Equipment Purchase		\$3,000	Equipment Rental				\$3,600
			Other Earnings				
			conditioning, etc				\$3,500
League Fees			League Earnings				
(all seasons)		\$13,750	(all seasons)				\$12,500
Tournament and Events			Tournament and Events				
Sub-Total		\$11,700	Sub-Total				\$3,920
Promotional Material							
Sub Total		\$5,850					
Operations			Fundraising/Donations Goal				
Sub Total		\$7,288	Sub Total				\$12,770
Total Expenses		\$79,833	TOTAL Income				\$82,430
			Total Expenses				\$79,833
			Estimated Difference				\$2,597
Beginning Balance 1/01/2015		\$8,265	~ 2015 Carryover				\$15,807
Ending Balance 12/31/2015		\$15,807	Projected Year End Balance				\$18,404

Desired Year End Balance \$18,000 \$404

This allows association to pay annual set fees, secure field space, purchase uniforms and equipment in advance.