

KEARNEY SOCCER LEAGUE
Profit & Loss Prev Year Comparison
 January through December 2015

	Jan - Dec 15	Jan - Dec 14	\$ Change	% Change
Income				
Income Categories				
Concessions Income	15,322.69	19,170.81	-3,848.12	-20.1%
Donations	891.03	0.00	891.03	100.0%
GOAL Cards	0.00	2,417.40	-2,417.40	-100.0%
Interest income	23.38	13.75	9.63	70.0%
Other Income	713.78	2,137.79	-1,424.01	-66.6%
Player Fees	76,505.00	72,240.00	4,265.00	5.9%
Player Late Fees	-20.00	40.00	-60.00	-150.0%
Scholarship Donations	0.00	35.00	-35.00	-100.0%
Sponsorships	11,860.00	14,125.00	-2,265.00	-16.0%
Team Accounts Income	0.00	14,558.15	-14,558.15	-100.0%
Tournament Team Fees	33,722.80	27,811.00	5,911.80	21.3%
Total Income Categories	139,018.68	152,548.90	-13,530.22	-8.9%
Total Income	139,018.68	152,548.90	-13,530.22	-8.9%
Expense				
Expense Categories				
Advertising	2,206.66	2,560.45	-353.79	-13.8%
Bank Charge	11.00	0.00	11.00	100.0%
Board Member Benefit	1,050.00	1,640.00	-590.00	-36.0%
Coaching Pay & Other Expenses	750.00	1,150.00	-400.00	-34.8%
Concessions Supplies	10,163.82	8,984.00	1,179.82	13.1%
Contract Pay				
Club Trainer	2,000.00	5,172.00	-3,172.00	-61.3%
Coordinator Pay	2,000.00	1,975.00	25.00	1.3%
Developmental Coordinator	2,250.00	0.00	2,250.00	100.0%
Director Of Coaching	15,000.00	14,328.00	672.00	4.7%
Equipment Manager	0.00	60.00	-60.00	-100.0%
Referee Coordinator	3,646.00	1,500.00	2,146.00	143.1%
Registrar	9,120.00	9,060.00	60.00	0.7%
Trainers	8,034.00	3,516.00	4,518.00	128.5%
Website Developer	0.00	537.00	-537.00	-100.0%
Total Contract Pay	42,050.00	36,148.00	5,902.00	16.3%
Equipment & Maintenance	3,379.85	2,416.52	963.33	39.9%
Facility Fees	75.00	75.00	0.00	0.0%
Financial Aid	0.00	760.00	-760.00	-100.0%
Fundraising Payout	11,077.13	13,666.25	-2,589.12	-19.0%
Grant	0.00	1,210.00	-1,210.00	-100.0%
Insurance	159.00	159.00	0.00	0.0%
League One Fees	5,694.43	5,533.41	161.02	2.9%
Miscellaneous Expense	5,032.68	320.64	4,712.04	1,469.6%
Postage/Delivery	123.79	1,199.87	-1,076.08	-89.7%
Printing	452.88	726.09	-273.21	-37.6%

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Professional Services	3,240.00	665.00	2,575.00	387.2%
Referee Pay & Other Expenses	15,934.00	14,507.00	1,427.00	9.8%
Refunds for Coaching	200.00	2,055.00	-1,855.00	-90.3%
State League Fees	251.00	0.00	251.00	100.0%
State Soccer Association Fees	9,769.00	10,578.00	-809.00	-7.7%
Supplies	414.64	564.60	-149.96	-26.6%
Team Accounts Expenses	0.00	11,253.44	-11,253.44	-100.0%
Telephone/Internet	0.00	60.00	-60.00	-100.0%
Tournament Expenses	4,432.18	2,743.08	1,689.10	61.6%
Tournament Registration Fees	10,396.76	8,390.00	2,006.76	23.9%
Trophies/Medals	4,446.19	5,446.89	-1,000.70	-18.4%
Uniforms/Shirts	6,995.01	6,948.96	46.05	0.7%
Web Design & Maintenance	595.00	1,289.99	-694.99	-53.9%
Total Expense Categories	138,900.02	141,051.19	-2,151.17	-1.5%
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Net Income	118.66	11,497.71	-11,379.05	-99.0%