

MPLL Meeting Minutes 6/7/2022

7:55pm Meeting called to order

Attendees: Roy Oliver, Christina Gonzalez, Chuong Ho, Jeremy Kemp, John Han, Jeff Ninnemann, Eric Ingemunson, Dafna Dellamaggiore, Jason Ojeda, Jon Concepcion, Ed Hinanay, Marc Musitano

Guest: Adam Leavitt

Finance Update

checking: \$49,646 savings: \$77,853

spending update: All Star uniforms, tournament director payments biggest payments coming due.

Spring Season successes: Tournament, Fundraising and sponsorship and snack bar revenue was fantastic exceeding planned budget!

Registration budget was down about \$10K due to increase in Sports Engine Fees, Additional scholarship requests and registration non-payments.

Spending wise - Facilities / Maintenance, merch/equipment, uniforms, operations, utilities were better than planned, Fundraising, snack bar expenses in line with revenue

League expenses was off budget by \$26K – need to account for increased umpire payments, field paint cost increase, spent more on trophies and awards, increase in price on post season costs (tourney charter, etc...)

2022 Season recap. Overall, season a success.

Opportunities to account for – dedicated board member for development and growth for Machine Pitch and Farm divisions, coach development. Look to improve coach training, score keeping and rules meetings.

Umpires – need to explore ways to get more umpires – explore possibly bringing back umpire points or require teams to provide an umpire.

Equipment – need to find better way to account for equipment – tees and other equipment stolen this season, not cared for or abused. Possibly assign equipment per team with a required deposit.

New Board Members 2023 – Phil Van Boven and Daniel Aguirre were voted onto 2023 board at the last meeting. Adam Leavitt attended the board meeting and submitted to join the 2023 board. Roy Oliver Motioned for Adam to join the board, Christina seconds, All Approve.

All-Stars updates – Brackets are drawn and posted on the District website, All uniforms and hats are being completed and on track for on time delivery. Tournament affidavit review and approvals are at Lemmo's Pizza on Friday, June 17th at 6pm.

Fall Ball Registration opened on June 6th and will run through August 12th. Eric, Marc and Dafna will manage the season. Roy Oliver will be sending introductory emails to Simi Cages, CVLL and Santa Su in the coming weeks to coordinate. Roy Oliver will take care of the Juniors field permit for Fall Season week of June 20th.

MPLL Field Day is set for early August to walk fields and get quotes on major field improvements.

Thank you all for a great season!

Meeting closed at 9:45pm