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USA Hockey Director's Report

I attended the USA Hockey Annual Congress, June 8-11, 2016 in Colorado Springs.

As a member of the USAH Finance & Investment Committee we met Wednesday afternoon and acted on the following items:

- Recommended approval (later approved by BOD) the 2016/2017 budget of \$44,957,180 which is a 2.8% increase over last year.
- Reviewed the investment summary of the USA Hockey Foundation, which, as of 4/30/2016 was \$47,045,492.00
- Reviewed Affiliate/CIC/RIC financial review schedules for the upcoming season. (Minnesota is scheduled for a review during the 2016/2017 season.
- Reviewed and discussed the ongoing improvements of USA Hockey Arena in Plymouth, MI.

I also attended the following Committee meetings:

- General Session. Updates on USAH Goaltending Initiative, USOC discussion, Safesport, and some time reviewing Club Excellence. A presentation on the improvements of USA Hockey Arena, and a lively discussion on definitions of Tier 1 Hockey.
- Youth Council Meetings
- Affiliate President Meeting
- Club Excellence Forum. (Presentation by Dave and Derek)

Respectfully submitted,

Doug Kephart

USA Hockey District Director