

Wisconsin Wrestling Federation Budget

	Income	2014-2015		2015-2016	8/31/2016	2016-2017
		Budget	Actual	Budget	Actual	Proposed
	Folkstyle Qualifier	25,000.00	23,544.00	23,000.00	24,274.00	24,000.00
	Folkstyle State	96,600.00	111,429.52	105,000.00	116,140.18	115,000.00
	Freestyle State	23,000.00	24,284.68	24,000.00	26,314.63	26,000.00
	Greco State	18,000.00	19,275.00	19,000.00	20,677.00	20,000.00
	Kids Income	15,300.00	12,786.88	12,000.00	8,922.50	17,000.00
	Cadet Income	39,000.00	42,830.00	49,005.00	47,775.00	48,000.00
	Junior Income	40,500.00	38,795.00	45,420.00	48,299.25	48,000.00
	Womens Income	13,216.00	8,582.75	11,000.00	9,919.19	15,000.00
	Clinics	1,000.00	4,100.00	3,000.00	400.00	0.00
	Equip. Rental	10,000.00	13,057.94	12,000.00	12,219.99	12,000.00
	Misc.	12,000.00	19,276.50	16,000.00	15,829.00	17,000.00
	Capital Income	42,000.00	42,000.00	11,000.00	12,150.00	8,000.00
	Membership-Wrestlers	148,000.00	146,135.60	145,000.00	141,928.00	133,000.00
	Membership-Coaches	30,000.00	28,411.50	28,000.00	31,488.75	31,000.00
	Membership-Clubs	5,000.00	3,726.25	3,500.00	6,160.00	6,000.00
	Total Income	518,616.00	538,235.62	506,925.00	522,497.49	520,000.00

	Expenses	Budget	Actual	Budget	Actual	Proposed
	State Chairman	3,500.00	2,612.02	2,900.00	1,841.31	2,000.00
	Vice Chairman	300.00	203.10	300.00	56.78	300.00
	Secretary	150.00	136.00	140.00	136.00	150.00
	Treasurer	3,600.00	4,359.40	4,470.00	3,961.44	3,900.00
	Membership	20,000.00	19,439.27	19,755.00	20,281.33	20,000.00
	Official Director	29,050.00	27,560.46	29,600.00	29,698.75	20,780.00
	Pairing Director	19,567.00	18,845.99	20,600.00	17,450.10	19,680.00
	Womens Director	19,106.00	15,489.72	18,070.00	32,118.41	32,500.00
	Kids Director	21,630.00	24,854.26	29,710.00	22,422.73	33,000.00
	Cadet Director	55,135.00	63,565.36	73,296.00	73,516.05	71,815.00
	Junior Director	54,430.00	54,568.21	64,171.00	67,239.93	67,640.00
	State Coach Coordinator	55,317.00	53,452.27	54,814.19	56,559.35	59,035.00
	Tournament Director	86,143.00	83,158.16	86,950.00	81,438.09	99,905.00
	University/Open Director/WWCA Lias.	500.00	18.00	400.00	18.00	200.00
	District Directors/Mem. At Large	1,300.00	825.00	1,300.00	504.00	1,300.00
	Operational Expenses	36,000.00	48,746.43	60,100.00	57,010.58	58,630.00
	Capitol Purchases	105,000.00	95,652.95	36,575.00	28,981.70	15,000.00
	Total Expenses	510,728.00	513,486.60	503,151.19	493,234.55	505,835.00

1 State Chairman		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	1,800.00	636.54	1,000.00	468.20	500.00
602	Motel	900.00	872.65	900.00	867.54	1,000.00
603	Per Diem					
604	Telephone					
605	Misc Expense	600.00	856.64	800.00	331.29	250.00
606	Postage	200.00	231.19	200.00	174.28	250.00
623	USA Card					
632	Background Check		15.00			
	Total Expenses	3,500.00	2,612.02	2,900.00	1,841.31	2,000.00

2 Vice Chairman		2014-2015		2015-2016		2016-2017
	Expenses	Proposed	Actual	Budget	Actual	Proposed
601	Transportation	150.00	54.00	100.00	16.00	100.00
602	Motel	100.00	35.90	100.00		100.00
605	Miscellaneous					
606	Postage	50.00	83.20	100.00	40.78	100.00
623	USA Card		30.00			
	Total Expenses	300.00	203.10	300.00	56.78	300.00

3 Secretary		2014-2015		2015-2016		2016-2017
	Expenses	Proposed	Actual	Proposed	Actual	Proposed
601	Transportation	130.00	136.00	140.00	136.00	150.00
602	Motel Rooms					
606	Postage					
614	Accounting	20.00				
	Total Expenses	150.00	136.00	140.00	136.00	150.00

4 Treasurer		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation		72.00	70.00	72.00	100.00
602	Motel Rooms		89.95	100.00		
605	Misc. Expenses	400.00	567.45	500.00	9.44	
613	Supplies					
614	Accounting	3,200.00	3630.00	3,800.00	3880.00	3,800.00
	Total Expenses	3,600.00	4359.40	4,470.00	3961.44	3,900.00

5 Membership		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	120.00		120.00	118.00	120.00
602	Motel Rooms					
604	Telephone	2,000.00	1,995.40	2,000.00	2,035.23	2,000.00
605	Miscellaneous	480.00	15.00	50.00		
606	Postage	1,500.00	1,032.74	1,100.00	1,219.80	1,300.00
611	Website		84.39	85.00		
613	Supplies	300.00	262.81	300.00	852.78	900.00
615	Employee	14,600.00	14,600.04	14,600.00	14,600.00	14,600.00
616	Employee Tax	900.00	1,245.52	1,300.00	470.85	480.00
617	Printing	100.00	203.37	200.00	984.67	600.00
	Total Expenses	20,000.00	19,439.27	19,755.00	20,281.33	20,000.00

6 Official Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	1,000.00	1,367.00	1,800.00	1,169.00	1,800.00
602	Motel Rooms	5,300.00	4,251.71	4,800.00	4,250.85	3,000.00
603	Per Diem	50.00			156.85	150.00
606	Postage	50.00				-
613	Supplies	50.00			28.00	30.00
618	Stipend	9,200.00	10,725.00	11,000.00	12,150.00	13,300.00
621	Duals - Officials	1,000.00				
622	Ref Shirts/Jackets	1,200.00	350.00	1,200.00	1,474.05	1,000.00
623	USA Card	0.00	901.75	800.00	870.00	900.00
632	Back Ground Check	0.00	15.00			-
	Officials Development	1,200.00				600.00
637	Folkstyle Officials	10,000.00	9,950.00	10,000.00	9,600.00	-
		29,600.00	27,560.46	29,600.00	\$ 29,698.75	20,780.00

7 Pairing Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,500.00	4,324.00	4,600.00	3,535.00	4,000.00
602	Motel Rooms	7,500.00	6,706.99	8,000.00	6,672.85	7,000.00
603	Per Diem	0.00			495.00	500.00
605	Misc.	0.00			112.25	100.00
613	Supplies	0.00				
622	Pairing Shirts/Bags	1,000.00	930.00	1,000.00	951.00	1,000.00
618	Stipend	6,500.00	6,885.00	7,000.00	5,684.00	7,000.00
632	Back ground check	15.00				15.00
623	USA Cards	52.00				65.00
	Total Expenses	19,567.00	18,845.99	20,600.00	17,450.10	19,680.00

8 Womens Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4289.00	3,902.29	4,000.00	4,357.06	4,300.00
602	Motel	9453.00	8,257.43	8,500.00	20,298.80	20,000.00
603	Per Diem	600.00		500.00	279.00	500.00
604	Telephone					
628	Coaches Uniform				376.00	400.00
613	Supplies					
633	Coaches Fee	2250.00	1,515.00	1,500.00	1,995.00	2,000.00
625	Camp Rent	0.00		500.00	732.55	700.00
626	National Registration	2214.00	1,815.00	2,000.00	4,080.00	4,000.00
623	USA Card			70.00		
630	National Uniform	300.00		1,000.00		600.00
632	Back Ground Check					
	Total Expenses	19,106.00	15,489.72	18,070.00	32,118.41	32,500.00

9 Kids Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	2,650.00	2,715.00	2,750.00	1,531.99	8,000.00
602	Motel Rooms	12,120.00	15,727.26	18,500.00	13,635.98	15,000.00
603	Per Diem	1,200.00	830.00	900.00	18.00	500.00
604	Telephone					
613	Supplies				93.76	400.00
623	USA Card					
624	School Boy Duals					
628	Coaches Uniforms	600.00		700.00		1,200.00
626	National Registrations	3,700.00	4,385.00	5,135.00	4,785.00	5,000.00
629	MN/WI Goodwill Duals	850.00	322.00	850.00	1,498.00	1,500.00
630	Uniforms				360.00	400.00
633	Coaches Fees	510.00	875.00	875.00	500.00	1,000.00
		21,630.00	24,854.26	29,710.00	22,422.73	33,000.00

10 Cadet Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	12,400.00	13,840.87	14,400.00	15,861.26	13,500.00
602	Motel Rooms	27,000.00	30,019.49	37,500.00	38,478.28	37,500.00
603	Per Diem	850.00	1,380.00	1,400.00	582.00	1,000.00
606	Postage					
613	Supplies				248.76	500.00
623	Coaches Cards			280.00		240.00
642	Cadet Duals					
628	Coaches Uniforms	1,800.00	1,500.00	1,800.00	2,044.50	2,500.00
633	Coaches Fee	5,000.00	6,370.00	6,375.00	6,075.00	6,700.00
625	Camp Room Rental	250.00	500.00	500.00	350.00	500.00
626	National Registrations	6,610.00	9,305.00	10,000.00	6,543.00	8,000.00
630	Uniforms	700.00		300.00	2,921.00	700.00
631	Tralner	300.00	400.00	400.00	412.25	450.00
632	Back Ground Check			116.00		
656	Camp Coordinator	225.00	250.00	225.00		225.00
	Total Expenses	55,135.00	63,565.36	73,296.00	73,516.05	71,815.00

11 Junior Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	12,500.00	14,250.28	14,300.00	7,575.63	8,000.00
602	Motel Room	27,000.00	25,028.93	32,500.00	39,813.05	39,000.00
603	Per Diem	850.00	656.00	1,600.00	582.00	725.00
606	Postage					
613	Supplies				100.00	500.00
643	Junior Duals					
628	Coaches Uniform	1,800.00	1,533.00	1,800.00	2,124.50	2,450.00
633	Coaches Fee	4,800.00	6,375.00	6,375.00	5,600.00	6,300.00
625	Camp Room Rental	250.00	250.00	250.00	350.00	350.00
626	National Registration	6,005.00	5,817.50	6,000.00	7,657.00	8,700.00
630	Uniforms	700.00		300.00	3,025.50	700.00
631	National Tralner	300.00	407.50	425.00	412.25	450.00
623	USA Card			280.00		240.00
632	Back Ground Check			116.00		
656	Camp Coordinator	225.00	250.00	225.00		225.00
	Total Expenses	54,430.00	54,568.21	64,171.00	67,239.93	67,640.00

12 State Coach						
		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	2,500.00	871.30	1000.00	510.54	750.00
602	Motel Room	1,000.00	477.85	600.00	268.90	350.00
603	Per Diem	500.00	556.00	700.00	1,696.00	1,500.00
604	Telephone	600.00	670.00	720.00	420.00	720.00
605	Miscellaneous (Clinic)	750.00	671.14	1200.00	136.08	150.00
606	Postage		29.79	40.00		
615	Employee Payroll	30,000.00	30,000.00	30000.00	30,000.00	33,000.00
616	Employee Tax	2,400.00	1,926.19	1926.19	2,295.33	2,500.00
641	Clinicians	17,500.00	18,250.00	18250.00	18,750.00	18,750.00
632	Back Ground Check	15.00		108.00		75.00
623	USA Cards	52.00		240.00		240.00
613	Supplies (Team Snap)			30.00	2,482.50	1,000.00
	Total Expenses	55,317.00	53,452.27	54,814.19	56,559.35	59,035.00

13 Tournament Director		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,000.00	3,137.80	2,500.00	3,108.78	1,500.00
602	Motel Room	700.00	945.70	1,000.00	660.79	600.00
603	Per Diem					
604	Telephone		32.89	50.00		0.00
605	Misc.	500.00	594.09	600.00	1,532.76	1,500.00
606	Postage	250.00	63.27	100.00	20.96	75.00
613	Supplies	3,750.00	5,510.56	4,000.00	7,168.53	7,000.00
617	Printing	1,300.00	1,464.65	1,500.00	1,493.17	1,500.00
623	USA Card	55.00				65.00
632	Back ground check	15.00				15.00
638	Awards	16,500.00	15,964.90	18,500.00	18,335.40	18,250.00
634	Tournament Food		137.94	200.00	152.53	200.00
635	Tournament Help					
648	FS/GR State	17,425.00	15,537.97	16,500.00	9,110.77	15,500.00
657	Folkstyle State	41,648.00	39,768.39	42,000.00	39,854.40	53,700.00
	Total Expenses	86,143.00	83,158.16	86,950.00	81,438.09	99,905.00

17 University/Open		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	200.00		200.00	18.00	100.00
602	Motel	100.00		100.00		
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	\$ 300.00	18.00	\$ 300.00	18.00	300.00
18 WWCA Liaison		2014-15		2015-16		2016-17
	Expenses	Budget	Actual	Proposed	Actual	Proposed
601	Transportation	100.00		100.00		100.00
602	Motel	50.00				
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	150.00		100.00		100.00

Operational 16 Expenses		2014-2015		2015-2016		2016-2017
		Budget	Actual	Budget	Actual	Proposed
	Expenses					
601	Transportation	1,000.00	2,066.51	3,500.00	2,407.61	4,000.00
605	Miscellaneous	3,000.00	2,989.98	11,000.00	6,900.04	7,000.00
607	Advertising	6,500.00	8,267.21	8,000.00	6,291.02	5,550.00
608	Meetings	1,000.00	1,133.37	1,200.00	1,347.45	1,400.00
609	Insurance	8,000.00	11,306.00	12,000.00	12,668.00	13,000.00
610	Clinics	150.00	2,000.00	2,000.00		
611	Website	2,250.00	2,484.00	2,400.00	3,641.91	6,480.00
645	Repairs	10,600.00	16,519.21	10,000.00	15,366.91	10,000.00
655	Leaders Summit	3,500.00	1,706.74	2,000.00	3,172.64	3,200.00
636	Capital Equipment		273.41			
659	Contingency Fund			8,000.00	5,215.00	8,000.00
	TOTAL	36,000.00	48,746.43	60,100.00	57,010.58	58,630.00

20 Purchases/Capital		2014-2015		2015-2016		2016-2017
	Expenses	Budget	Actual	Proposed	Actual	Proposed
646	Purchases	105,000.00	95,652.95	36,575.00	28,981.70	15,000.00
	TOTAL	105,000.00	95,652.95	36,575.00	28,981.70	15,000.00

Dominate in the Dells

Income	20,970.00
Expenses	<u>18,704.00</u>
	2,266.00

Kids Nationals

Income	72,161.80
Expenses	<u>61,819.39</u>
	10,342.42