



Wednesday, 23-March-2016

BOARD AND COMMITTEE MEETING



Agenda

- Treasury Report & Budget
- 2016 Spring Planning
 - Roster Update
 - Schedule
 - Fundraising & Sponsorship
- Coaching and Facilities Update
- Next Steps

Treasury Report



Checking Account Balance	17-Feb-216	\$11,335.36
Player Outstanding Fees:		\$10,230.00
Check Deposit Pending:		
Cash Deposit Pending:		
Total Assets:		\$21,565.36
Aloha Tournaments: Warrior Lax-N-Nati		\$4,700.00
Monkey Up: Georgia Southern Shootout	\$800.00	\$2,300.00
NXTevents: The Grail		\$1,300.00
Lacrosse America: Lacrosse Roads	\$1,500.00	\$2,550.00
Total Liabilities:		\$10,850.00
Equity:		\$10,715.36

Spring 2016 Budget



Assumptions:

Three teams: U19, U17 and U15

1 HC per team, 1 assistant and/or intern per team

Budgeted for 17 players per team (minimum roster requirement for most tournaments)

Uniforms will be purchased seperately, directly from Stickhead

SISL Budget as of 23-March-2016

Revenue:

			Budget	Actual	Projected
Player Fee	\$475	51	\$24,225	\$13,270	\$26,125
Tournament Hospitality	\$25	51	\$1,275		\$1,375
Fundraisers	\$250	1	<u>\$250</u>	<u>\$0</u>	<u>\$250</u>
SubTotal			\$25,750	\$13,270	\$27,750

Expenses:

Practice Fields	\$100	1	\$100		\$100	
Practice Balls	\$160	1	\$160		\$320	1 case
Tournament Hospitality	\$25	51	\$1,275		\$1,485	Water, gatorade, fruit and light snacks for all tournaments.
Tournaments	\$1,500	9	\$13,500	\$2,300	\$13,150	3 teams at 3 tournaments per team.
Sponsor Banner	\$300	1	\$300		\$300	
Coaches	\$250	9	\$2,250		\$2,250	\$250 per tournament per coach
Assistant Coaches	\$100	9	\$900		\$900	\$100 per tournament per coach
Coaches - Hotel	\$300	6	\$1,800		\$1,800	Hotel (\$150/night for 2 nights) for each tournament - assumes 2 to 3 coaches per room
Coaches - Other Travel	\$100	18	\$1,800		\$1,800	\$100 per tournament per coach
Need Based Scholarships	\$400	3	\$1,200		\$1,200	Estimate is for 3 kids but can split according to requirements.
League Athletics Website	\$500	1	\$500		\$500	
Credit Card Fees	\$18	51	\$918		\$0	
Miscellaneous office supplies, printing, etc...			<u>\$200</u>	<u>\$0</u>	<u>\$200</u>	
SubTotal			\$24,903	\$2,300	\$24,005	

Difference:

\$847 \$10,970 \$3,745

Roster Update



Highschool U19 and U17

Middleschool U15

	2017	2018	2019	Total
Alumni	6	9	3	18
New	5	10	5	20
	11	19	8	38

	2020	2021	2022	Total
	0	0	0	0
	4	3	2	9
	4	3	2	9

Signature	1	0	0	1
Bosse	0	0	0	0
Castle	6	6	3	15
Central	3	4	1	8
Harrison	0	0	1	1
Mater Dei	0	0	0	0
Memorial	0	0	2	2
North	1	6	0	7
Reitz	0	3	1	4
Other	0	0	0	0

	0	0	0	0
	0	0	0	0
	0	1	1	2
	1	1	0	2
	0	0	0	0
	0	0	0	0
	0	0	0	0
	2	0	0	2
	0	1	0	1
	1	0	1	2

Attack	2	3	2	7
D-Pole	1	6	3	10
Mid Field	8	9	2	19
Goalie	0	1	1	2

	1	0	2	3
	1	0	0	1
	2	3	0	5
	0	0	0	0

Registered	11	19	8	38
Verbal	0	0	0	0
Other	0	0	0	0

	4	3	2	9
	0	0	0	0
	0	0	0	0

HS Open	2
HS Alternate	4
MS Open	11
MS Alternate	2

Need a minimum of 6 to 8 additional players to field a team*

Rising Juniors

Class of 2017



Name	First Name	Last Name	Birthdate	School	Primary Position	Status
Charles Beckner	Charles	Beckner	4/16/1999	Central	Attack	New
Charles Eich	Charles	Eich	1/21/1999	Signature	Mid Field	New
Kevante Guerrier	Kevante	Guerrier	4/22/1999	Central	Mid Field	New
Ethan Hartlein	Ethan	Hartlein	9/9/1998	Castle	Mid Field	Alumni
Eric Hopkins	Eric	Hopkins	11/14/1998	Central	Attack	Alumni
Kody Kifer	Kody	Kifer	6/14/1999	Castle	D-Pole	Alumni
Ryan Phelps	Ryan	Phelps	9/27/1998	Castle	Mid Field	New
Kendall Reed	Kendall	Reed	8/12/1998	Castle	Mid Field	Alumni
Brauly Sinclair	Brauly	Sinclair	10/19/1998	Castle	Mid Field	Alumni
Jered Williams	Jered	Williams	3/31/1999	North	Mid Field	New
Andrew Zieg	Andrew	Zieg	3/31/1999	Castle	Mid Field	Alumni

11 Players – Must play on the U19 team due to current rules.

Rising Sophomores

Class of 2018



Name	First Name	Last Name	Birthdate	School	Primary Position	Status
John Abbott	John	Abbott	6/22/2000	North	Attack	Alumni
Cameron Arvin	Cameron	Arvin	3/26/2000	Central	Mid Field	New
Jackson Bolek	Jackson	Bolek	7/30/1999	North	Mid Field	Alumni
ISAAC CONGER	ISAAC	CONGER	10/1/1999	North	Mid Field	New
Keegan Dannheiser	Keegan	Dannheiser	3/11/1999	Reitz	D-Pole	New
Griffin Eich	Griffin	Eich	2/22/2000	North	D-Pole	Alumni
Jay Ermi	Jay	Ermi	5/24/2000	Reitz	Mid Field	New
Keegan Escamilla	Keegan	Escamilla	9/29/1999	North	Mid Field	Alumni
Wyatt Gootee	Wyatt	Gootee	4/20/2000	Central	Goalie	New
Jadon Green	Jadon	Green	10/19/1999	Castle	D-Pole	Alumni
Ian Hartz	Ian	Hartz	1/20/2000	Castle	Attack	Alumni
Evan Hildebrandt	Evan	Hildebrandt	4/17/1999	Reitz	Mid Field	New
Mason Johnson	Mason	Johnson	6/28/1999	Castle	D-Pole	New
Pete Johnson	Pete	Johnson	3/11/2000	North	Mid Field	Alumni
Austin Jones	Austin	Jones	4/27/1999	Central	D-Pole	Alumni
Chase Knight	Chase	Knight	3/31/2000	Castle	Mid Field	Alumni
Riley Morrison	Riley	Morrison	10/4/1999	Castle	Attack	New
Ethan Singer	Ethan	Singer	3/16/1999	Central	Mid Field	New
Kyle Tenison	Kyle	Tenison	5/19/2000	Castle	D-Pole	New

19 Players – Can play either U19 or U17

Rising Freshmen – Class of 2019



Name	First Name	Last Name	Birthdate	School	Primary Position	Status	Registration Status
Ethan Barton	Ethan	Barton	11/14/2000	Castle	Mid Field	Alumni	Registered
Dylan Carrier	Dylan	Carrier	10/21/2000	Central	Mid Field	New	Registered
Addison Enlow	Addison	Enlow	2/20/2001	Castle	Attack	New	Registered
Jake Matuscak	Jake	Matuscak	2/5/2001	Castle	D-Pole	Alumni	Registered
Michael Rollett	Michael	Rollett	8/16/2000	Reitz	Goalie	New	Registered
Harmon Suratt	Harmon	Suratt	9/6/2000	Memorial	Attack	Alumni	Registered
Trey Whipple	Trey	Whipple	4/2/2001	Harrison	D-Pole	New	Registered
Joseph Willming	Joseph	Willming	1/23/2001	Memorial	D-Pole	New	Registered

8 Players – Can play either U19 or U17

Middle School – Class of 2020, 2021 and 2022



Name	First Name	Last Name	Grade	Graduation Year	School	Primary Position	Registration Status
Logan Barton	Logan	Barton	7th Grade	2021	Castle	Mid Field	Registered
Nolan Bottoms	Nolan	Bottoms	8th Grade	2020	North	D-Pole	Registered
Camdyn Counts	Camdyn	Counts	7th Grade	2021	Central	Mid Field	Registered
Jackson Ermi	Jackson	Ermi	7th Grade	2021	Reitz	Mid Field	Registered
Conner Gootee	Conner	Gootee	8th Grade	2020	Central	Attack	Registered
Troon Houlton	Troon	Houlton	6th Grade	2022	Other	Attack	Registered
Benjamin Jackson	Benjamin	Jackson	8th Grade	2020	North	Mid Field	Registered
Grant Stern	Grant	Stern	8th Grade	2020	Other	Mid Field	Registered
Zach Tenison	Zach	Tenison	6th Grade	2022	Castle	Attack	Registered

9 Players – Need to roster 15 to 17 for a full team – No Goalie yet.

Roster Next Steps

- Sent communication for U15



Now forming 2016 Boys' U15 Summer Lacrosse



Dear Prospective Player:

Thank you for considering Southern Indiana Select Lacrosse Evile Teams for your lacrosse development. Boys in graduating classes 2020, 2021 and 2022 are invited to play.

Evaluations will be made individually using feedback from coaches and GEYLA management. This is a developmental team so all skill levels are invited to participate.

Practices:

Teams will practice 2 to 3 times per week at Santa Catholic Retreat starting in late May post the high school season. Tentative schedule is as follows:

Sunday: 3-5 PM Tuesday: 6-8 PM Thursday: 6-8 PM

Note: We understand that many have other commitments which may preclude attending all practices. Please be aware that failure to communicate absences with coaches in advance may result in reduced playing time.

Tournaments:

Teams will compete in at least 3 mid-west tournaments. Dates are as follows:

6/18&19 (Cincinnati, KY), 6/25&26 (Optional Event: Louisville, KY), 7/9&10 (Westfield, IN) and 7/16&17 (Fishers, IN)

Fees:

Cost per player is \$500 plus uniforms. Fundraising activities will be available to help offset expenses and reduce fees. Additionally, players that participate in fundraisers and demonstrate financial need will be eligible to apply for scholarships. \$200 is due at registration with payments required on 4/10, 5/8 and 6/5 of \$100 each.

Uniforms are estimated at \$100 for the club pinnie, shooter, short and socks. Uniforms are expected to cycle every 2 to 3 years and must be ordered by mid-April to ensure delivery prior to the 1st tournament.



Are you ready to sign up? The registration link for the summer season is shown below:

<https://southernindianaselectlacrosse.sportngin.com/register/form/044345212>

Still not sure if this is the right opportunity for you? Please feel free to reach out to us to discuss.

Best wishes, Southern Indiana Select Lacrosse Committee southernindianaselectlacrosse@gmail.com or evilestorm@gmail.com



2015 Evile Storm Purple (U15) and Orange (U17)



○ Next?

Payment Schedules



Club Fees	Day	Date	Time	Method	Collection
Registration Opens	Wed	12/16/2015	8:00 PM	SportNgin	100
Registration Closes	Sunday	2/28/2016	8:00 PM		
1st Payment Due	Sunday	3/13/2016	6:00 PM	SportNgin	100
2nd Payment Due	Sunday	4/10/2016	6:00 PM	SportNgin	100
3rd Payment Due	Sunday	5/8/2016	6:00 PM	SportNgin	100
4th Payment Due	Sunday	6/5/2016	6:00 PM	SportNgin	100

Currently setup as a "Late Registration" with a combined 1st Payment and Registration of \$200

Uniforms	Day	Date	Time	Method	Collection
Uniform Order Opens	Friday	4/15	8:00 AM	Stickhead	105
Uniform Order Closes	Sunday	5/1	6:00 PM		

Spirit Wear	Day	Date	Time	Method	Collection
Spirit Wear Order Opens		Now	6:00 PM	El Sports	
Spirit Wear Order Closes	Monday	4/25	6:00 PM	El Sports	

Supports Planned Tournament 18-June-2016

Schedule



Date	Activity	Details			
Now – 3-April	Fundraiser	Pizza Chef's Pizza: Ordres and money collected in advance. \$5 from each pizza is credited toward player fees.			
10-April	Team Building	Pizza Making & a Movie	8 -1 PM	Pizza Chef	Newburgh, IN
15-May	Team Building	Corn Hole Tournament	TBD		
4 & 5-June	Team Camp	Activities to include skills camps, mini-tournament and a Splashin Kick-Ball Tournament			
18 to 19-June	Tournament	Warrior Lax-N-Nati		ALL	Cincinnati, OH
9 to 10-July	Tournament	Georgia Southern Shootout		U19 & U17	Gainesville, GA
9 to 10-July	Tournament	The Grail		U15	Westfield, IN
16 to 17-July	Tournament	LaCROSSE Roads	Recruiting Event	U19, U17 & U15	Fishers, IN
25 to 26-June	Optional Tournament	Bluegrass Lacrosse Festival	Recruiting Event	Incremental \$75/per player	Louisville, KY

Fundraising



- Car Wash \$250+
 - Monies to go to club.
 - Prefer date prior to 1st tournament.
 - Team pizza party and meeting
- Individual Fundraiser – Pizza Chef
 - Monies to go directly to participants to reimburse club fees, travel expenses, etc...
 - Sales through Sunday, 3-April
 - Pizza Making Scheduled for Sunday, 10-April
- 50% to participants for corporate sponsorships
 - Monies to go toward club fees only due to tax implications
 - Sponsorships must be final by 15-May to support shooter shirts and banner

2015 Summer Sponsors



THANK YOU

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Blackyard Blasts



All Breed Pet Care, LLC.

Banner provided by:



2016 New Sponsors:

ProRehab, ????

Facilities & Coaching

- Practice Location – Sarto Retreat
- Equipment Needs
- Additional Training Needs
- Spring Team Camp – Saturday June 4 and/or Sunday, June 5
 - Stickhead previously offered to do a friendly and then open their store for any personal equipment needs.

Next Steps



- Finalize U15 team and send communications
- Complete tournament registrations
- Open uniform and spirit wear stores
- Solidify team camp
- Fill board vacancy – Director of Fundraising and Sponsorship
 - Explore potential board increase
- Determine interest in Optional Tournament



New Business