

Southern Indiana Select Lacrosse, Inc.

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Meeting Agenda for 21-December-2016

Financial Report

Checking Balance as of	21-Dec-16						\$3,802.00
Projected Revenue/Deposits:	Pay		Still to Collet	Deposit	Subtotal		Project Balance
Player Fees Outstanding (Fall)			\$0.00	\$490.00	\$490.00		\$4,292.00
Player Fees Outstanding (Box)			\$380.00	\$0.00	\$380.00		\$4,672.00
Player Fees Outstanding (Camp)			\$0.00	\$60.00	\$60.00		\$4,732.00
Projected Expenses:							
El Sports (Pinnies for Box)	\$722.50						\$4,009.50
Metro 50% Fee	\$640.00						\$3,369.50
El Sports (Tshirts for Box)	\$150.00						\$3,219.50
Armory	\$225.00						\$2,994.50
Yard Signs	\$400.00						\$2,594.50
Projected Totals:	\$2,137.50		\$380.00	\$550.00	\$930.00		\$2,594.50

2016 Winter Activities

- 1) Storm the Box (January/February)
 - a) 1/7 to 2/25
 - b) MS: 8 to 9 AM
 - c) HS: 9 to 10 AM
 - d) Financials
 - i) Budget: 36 – 20 HS and 16 MS
 - ii) Registrations: 43 - 30 HS and 13 MS

2017 Planning

- 1) Season Kick Off: SIAC Jamboree (Sat, March 4)
 - a) Need to establish subcommittee
- 2) Signups/Tryouts for New Players (Sun, March 5)
 - a) MS 1-3 PM and HS 3-5 PM @ NHS
- 3) Player Fundraiser (February or March)
 - a) Pizza Chef Newburgh
 - b) Coordinate with area HS programs
- 4) Team Meeting (Proposed: Wednesday, 24-May and Location: TBD)
- 5) Team Camp (Sat, June 3 and Sun, June 4)

6) Tournament Schedule

Organizer	Name	Start	End	City	Stat	Co.	Eligibility
Victory Event Series	Big Easy Classic	17-Jun	18-Jun	Mandeville	LA	\$1,299	Men's (18+) to 2024 - Skills clinic on Fri night
Lacrosse America	Bluegrass Festival	24-Jun	25-Jun	Louisville	KY	\$1,395	2018 to 2025
NXT Lacrosse	The Grail	8-Jul	9-Jul	Westfield	IN	\$1,300	2018 to 2025
Money Up	Chattanooga Challenge	15-Jul	16-Jul	East Ridge	TN	\$1,250	2018 to 2024
Lacrosse America	Four Star	22-Jul	23-Jul	Naperville	IL	\$1,395	2018 to 2025

Lacrosse America has offered a \$400/team discount to do Luck of the Draw (S. Bend) versus Bluegrass

7) Individual Showcase Nominations – Propose "Required" participation in SISL Recruiting Program

Organizer	Name	Start	End	City	Stat	Co.	Eligibility
US Lax Events	Chicago Showcase	15-Jan	16-Jan	Chicago	IL	\$375	Individual Showcase - uncommitted
US Lax Events	Pittsburgh Showcase	21-Jun	22-Jun	Pittsburgh	PA	\$300	Individual Showcase
US Lax Events	Top 100 Rising Stars	13-Jul	14-Jul	Shumburg	IL	\$300	Individual Showcase
US Lax Events	Twin Cities Showcase	25-Jul	26-Jul	Eden Prairie	MN	\$375	Individual Showcase

8) Fall Tournament at Angel Mounds

- October 21&22
- Proposal HS/MS on 10/21 and Over 18 on 10/22
- Project plan under development – Need to establish a subcommittee

9) All Conference Leadership & Development

- SISL Hosted quarterly meeting with area HS coaches to discuss needs, development etc....
- Propose creation of an SIAC All Conference 1st and 2nd team to be voted on by area high school coaches at the conclusion of the 2017 season with meeting facilitated/hosted by SISL at a neutral/traveling location

10) Equipment Needs

Item	Quantity	Estimate	Total
Team Tents	3	\$750	\$2,250
Goals	2	\$300	\$600
Nets	2	\$175	\$350
Ipads	2	\$500	\$1,000
Tri-pods and video accessories	2	\$100	\$200
Coolers	2	\$100	\$200
First Aid Kits	1	\$200	\$200
Halos	2	\$400	\$800
G Monies	4	\$75	\$300
Cone Training Pack	3	\$20	\$60
Practice Pinnies (12 Pack)	3	\$100	\$300
Yard Barn	1	\$1,500	\$1,500
Estimated Total			\$7,760

11) Sarto Improvements

12) Angel Mounds Improvements