lbany High School Athletics		Girls'	Girls'	Girls'	CROSS	Boys'	Girls'	Boys'	Girls'			Boys'	Boys'			TRACK &	
017-18	FOOTBALL	VOLLEYBALL	GOLF	TENNIS	COUNTRY	BASKETBALL	BASKETBALL	SOCCER	SOCCER	WRESTLING	BASEBALL	GOLF	TENNIS	SOFTBALL	SWIMMING	FIELD	
UDGET	FALL	FALL	FALL	FALL	FALL	WINTER	WINTER	WINTER	WINTER	WINTER	SPRING	SPRING	SPRING	SPRING	SPRING	SPRING	TOTALS
ISTRICT EXPENDITURES																	
EAD COACH SALARY	$3,599.13	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$3,225.20	$51,977.1
SST. COACH SALARY	$2,804.52				$2,804.52					$2,804.52						$2,804.52	$11,218.0
SST. COACH SALARY	$2,804.52				$1,589.23					$2,804.52						$2,804.52	$10,002.7
V HEAD COACH SALARY	$2,804.52	$2,804.52				$2,804.52	$2,804.52	$2,804.52	$2,804.52		$2,804.52			$2,804.52	$2,804.52		$25,240.6
V ASST. COACH SALARY	$2,196.87																$2,196.8
RESHMAN COACH SALARY		$1,589.23				$1,589.23											$3,178.4
RANSPORTATION (Bus)																	$30,000.0
OTAL	**$14,209.56**	**$7,618.95**	**$3,225.20**	**$3,225.20**	**$7,618.95**	**$7,618.95**	**$6,029.72**	**$6,029.72**	**$6,029.72**	**$8,834.24**	**$6,029.72**	**$3,225.20**	**$3,225.20**	**$6,029.72**	**$6,029.72**	**$8,834.24**	**$133,814.0**
OOSTERS EXPENDITURES																	
THLETIC ASSISTANT	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$20,000.0
TRENGTH & CONDITIONING	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$576.00	$9,210.0
OOKKEEPER	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$3,000.0
rainer	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$1,062.50	$17,000.0
fficials	$3,500.00	$2,000.00	$0.00	$0.00	$0.00	$2,600.00	$2,600.00	$2,400.00	$2,400.00	$500.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$20,200.0
ule Books	$25.00	$25.00	$8.00	$15.00		$25.00	$25.00	$25.00		$15.00	$15.00			$25.00	$15.00	$10.00	$228.0
ournaments		$0.00		$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00			$0.00		$1,000.00	$2,000.0
quipment	$0.00	$0.00	$500.00	$500.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$500.00	$0.00	$1,000.00	$300.00	$3,000.0
ransportation (Bus)																	$10,000.0
as Reimbursement (Coaches)	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$3,000.0
CAL DUES	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$375.00	$6,000.0
CS DUES	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$1,000.0
IF DUES	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$62.50	$1,000.0
ost Season Fees (NCS)	$85	$85.00	$300.00	$300.00	$300.00	$85.00	$85.00	$85.00	$85.00	$370.00		$300.00	$300.00	$85.00	$450.00	$450.00	$3,280.0
fisc (First-Aid Supplies)	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$4,000.0
OTAL	**$7,498.50**	**$6,198.50**	**$4,896.50**	**$4,903.50**	**$5,588.50**	**$6,798.50**	**$6,798.50**	**$6,598.50**	**$6,573.50**	**$4,973.50**	**$6,203.50**	**$4,388.50**	**$4,888.50**	**$6,298.50**	**$5,553.50**	**$5,848.50**	**$102,918.0**
	40	**40**	**6**	**15**	**40**	**40**	**20**	**40**	**25**	**25**	**30**	**8**	**15**	**30**	**40**	**40**	**45**
rojected ETC	**$9,000.00**	**$9,000.00**	**$1,350.00**	**$3,375.00**	**$9,000.00**	**$9,000.00**	**$4,500.00**	**$9,000.00**	**$5,625.00**	**$5,625.00**	**$6,750.00**	**$1,800.00**	**$3,375.00**	**$6,750.00**	**$9,000.00**	**$9,000.00**	**$102,150.0**
ROFESSIONAL DEVELOPMENT	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$375.00**	**$6,000.0**
EQUEST FUNDS																	
niforms		$2,500.00			$1,000.00					$2,500.00						$1,000.00	**$7,000.0**
225 SUGGESTED DONATION																	