

States and Regions  
N Carolina 127  
For the Seven Months Ending January 31, 2017

7/1/2015- 6/30/16	07/1/2016 06/30/17
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**Revenue**

*Events*

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*Clinics*

Clinic 1

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**Total Clinics**

*Other*

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**General Revenue**

Gate Receipts	6,620.00	
Merchandising/Apparel	13,274.41	
Entry Fees (events)	100.00	
Travel Reimbursement		368.94
Competition Fees Income	66,327.00	34,847.00
Registration Fees (clinic)		
Rebate	6,406.00	3,312.31
Loan Repayment	400.00	
Awards Reimbursement	11,813.93	9,862.00
Donations	1,350.50	
Misc and Other (incl Old Bal Transf)		633.03

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<b>Total General</b>	<b>106,291.84</b>	<b>49,023.28</b>
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<b>Total Revenue</b>	<b>106,291.84</b>	<b>49,023.28</b>
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**Expenses**

*Events*

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*Clinics*

Clinic 1

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**Total Clinics**

*Committees*

Reg/State Committee Chair

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<b>Total Committees</b>		
<b>General Expenses</b>		
Airfare	2,458.00	403.40
Hotel	5,407.49	2,616.71
Meals/Hospitality	537.37	2,961.67
Per Diem		
Misc/Travel/Mileage/Tolls	235.56	73.90
Car Rental	529.94	252.77
Competition Fees	3,538.00	
Apparel	36,943.42	270.00
Prize Money		
Prizes/Awards	1,753.00	93.30
Fees/Honorariums	1,500.00	
Athlete/Coach Support		
Facility Rent	7,377.78	
Oth Facility Costs		
Equipment	449.90	1,000.00
Gifts		
Medals	32,560.18	5,325.37
Printing		
Admin	1,355.40	723.91
Postage		
Phone/Web	2,287.04	1,484.87
Merch Costs		
Supplies	1,556.50	87.52
Donations	1,350.00	
Other		
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<b>Total General</b>	<b>99,839.58</b>	<b>15,293.42</b>
<b>Total Expenses</b>	<b>99,839.58</b>	<b>15,293.42</b>
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<b>Net Income</b>	<b>6,452.26</b>	<b>33,729.86</b>
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