

WHITMAN CREW BOOSTERS – SUMMARY OF EXPENSES AND INCOME

OPERATING ACCOUNT	
EXPENSES	INCOME
General operating expenses:	General operating income:
Payments to coaching staff	Fall Learn to Row fees (novices)
Fall and spring bus to TBC for novices	Fall varsity program fees
Boat storage at TBC, boat insurance, maintenance, repair	Winter program fees
Non-select races (food, entry fees, boat transport, buses to Delaware)	Fundraising (wreath sales, silent auction, corporate sponsorship, product sales)
Strength training	Spring program fees
Non-capital equipment purchases	Insurance reimbursement for boat repairs
Launch gas and other supplies	
Administrative expenses (U.S. Rowing dues, insurance, Sports Engine, accountant, etc.)	
Spring break: expenses for off-site activities	Spring break fees
Costs for select regattas (Stotesbury, SRAA, Mid-Atlantics, Youth Nationals): Vans, hotel, meals, entry fees, boat transport	Fees for athletes participating in each regatta
CAPITAL ACCOUNT	
EXPENSES	INCOME
Purchases of capital equipment:	Mandatory contributions to capital campaign.
Shells and related equipment (oars, Shimanos/shoes, riggers, seats, cox boxes)	Voluntary contributions to capital account. Sales of boats and other equipment Boat-naming, oar fundraiser, etc.
Ergs and sliders	Insurance reimbursement for unrepaired boat damage
Launches and motors	
Miscellaneous (e.g., tent)	Rental of boats to TBC Racing in summer