Albany Middle School Athletics Budget 2018-19	Girls' VOLLEYBALL FALL	CROSS COUNTRY FALL	CO-ED FOOTBALL FALL	Boys' BASKETBALL WINTER	Girls' BASKETBALL WINTER	CO-ED SOCCER WINTER	WRESTLING WINTER	TRACK & FIELD SPRING	CO-ED ULTIMATE FRISBEE	TOTAL
DISTRICT EXPENDITURES										
COACH SALARY	$2,307.75	$2,307.75	$0.00	$2,307.75	$2,307.75	$1,129.32	$2,307.75	$2,307.75	$0.00	$14,975.82
COACH SALARY	$2,307.75	$1,964.04	$0.00	$2,307.75	$2,307.75	$1,129.32	$1,964.04	$1,964.04	$0.00	$13,944.69
COACH SALARY	$2,307.75	$1,964.04		$2,307.75	$2,307.75			$1,964.04	$0.00	$10,851.33
COACH SALARY	$2,307.75								0	$2,307.75
TRANSPORTATION (Bus)	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$1,111.00	$9,999
TOTAL	**$10,342.00**	**$7,346.83**	**$1,111.00**	**$8,034.25**	**$8,034.25**	**$3,369.64**	**$5,382.79**	**$7,346.83**	**$1,111.00**	**$52,078.59**
BOOSTERS EXPENDITURES										
COACH SALARY (VBx2, FB & UF)	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$1,026.00	$9,234.00
ATHLETIC ASSISTANT	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$9,900.00
BOOKKEEPER	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$1,350.00
Officials	$1,000.00	$0.00	$500.00	$2,000.00	$2,000.00	$500.00	$800.00	$600.00	$0.00	$7,400.00
Tournaments	$750.00	$600.00	$0.00	$800.00	$800.00	$0.00	$800.00	$600.00	$400.00	$4,750.00
Equipment	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$2,700.00
Transportation (Bus)	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$11,250.00
Misc (Training Supplies)	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$1,800.00
TOTAL	**$5,776.00**	**$4,626.00**	**$4,526.00**	**$6,826.00**	**$6,826.00**	**$4,526.00**	**$5,626.00**	**$5,226.00**	**$4,426.00**	**$48,384.00**
FUNDRAISING GOAL/ETC	**$5,600.00**	**$5,600.00**	**$2,800.00**	**$5,600.00**	**$5,600.00**	**$3,500.00**	**$2,800.00**	**$5,600.00**	**$2,800.00**	**$39,900.00**
$140 SUGGESTED DONATION										
SHARED EXPENSES										
FUNDRAISING GOAL/ETC										
ETC CAPPED AT 40 PARTICIPANTS										