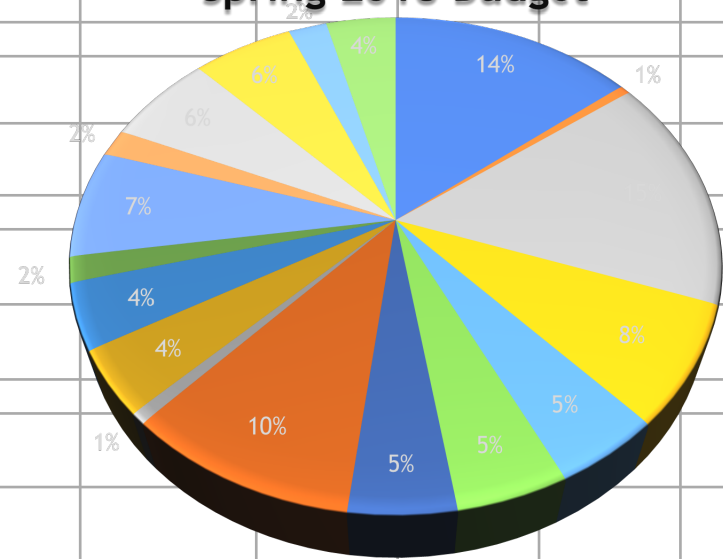


Overall		Rationale	Credits		Rationale
Players	355		Balance Forward	\$ -	
Teams	29	12 Players per team	Team Sponsorship	\$ 8,700.00	\$300.00 per team
Staff Members	136	4 per team plus 20 board members	Fundraising	\$ 17,750.00	\$50 per player
Weekly Games	53	2 per division (8U - 14U), 1 per 6U	Net Snack Bar Profit	\$ 9,300.00	\$200 per week + \$20 per player
# of Weeks	11		Registration Fees	\$ 53,800.00	Registration fees collected (295 @ \$160/player 8U-14U, 60 @ \$110/player 6U)
			<b>\$ 89,550.00</b>		

Debits		Rationale
Uniforms	\$ 12,090.00	\$30.00 per jersey
Printing Expense	\$ 500.00	Score cards, flyers, misc.
Umpires	\$ 12,960.00	\$45 per game, 288 games
Score Keeping/Wi-Fi	\$ 6,510.00	\$20 per game, 288 games, Wi-Fi, ipads \$750.00
Medals/Trophies/Photos	\$ 3,905.00	\$11 per player
Equipment	\$ 4,000.00	10 sets of catchers gear and 1 set of bases per year
Game Balls	\$ 3,816.00	2 balls per game, 318 games @ \$6.00 each
Lights	\$ 8,400.00	\$10/hour @ 840 hours
Field Paint/Chalk	\$ 575.00	Chalk \$7.00/bag @ 65 bags, paint \$5.00/can @ 24 cans
Field Maintenance	\$ 3,500.00	Gas for cart, brushes, rake, batters box tool, etc.
JCSD Non-Resident Fee	\$ 3,550.00	\$10 per player
Advertising/Website	\$ 1,393.00	Website host, internet advertising
Fundraiser(Raffle Expense)	\$ 5,916.67	1/3 of money received from raffle tickets
Credit Card Processing	\$ 1,506.40	2.8% per registration completed online
Snackbar maint./labor	\$5,250	50% of \$20 back to labor, Maintenance, Etc...
ASA Player Registration	\$ 4,970.00	\$14 per player
ASA Coach Registration	\$ 1,904.00	\$14 per coach or board member
Insurance & Accounting	\$ 3,470.00	liability & CPA
	\$ 84,216.07	

**Eastvale Girls Softball  
Spring 2018 Budget**



- Unifoms
- Printing Expense
- Umpires
- Score Keeping/Wi-Fi
- Medals/Trophies/Photos
- Equipment
- Game Balls
- Lights
- Field Paint/Chalk
- Field Maintenance
- JCSD Non-Resident Fee
- Advertising/Website
- Fundraiser(Raffle Expense)
- Credit Card Processing
- Snackbar maint./labor
- ASA Player Registration
- ASA Coach Registration
- Insurance & Accounting