

Rosemount HS Girls Basketball Booster Club Meeting

Sunday, February 24, 2018 6:30 pm, Fireside

Present: Coach Burdick, Diane Francois, Shelly Larson, Dale Freking, RayLynn Lendeerts, Barry O'Neil, Sarah Willmott, Kate Daly, Jenny Tauer, Tanya State

January minutes approved (Sarah Willmott proposed, Barry O'Neil seconded)

Coaches Updates:

Team Building: Game Show Battle Room went really well, girls liked it. Think they would do it again. Typically do team building about once a month. (this year: Vertical Endeavors, bowling, Game Show) Make sure budget is set for this in future if not already.

Summer Schedule Uncommon Club M, T, Th 715-845 except for when in school. June at RHS and July at RMS. (RHS is getting windows and banners and a new paint job.) Irish Star (Girls BBall only) 900-1030 M, 9-10:45 T/Th, which includes Training Speed Development, Strength Training, and Plyos. Irish Star is only for Girls BBall. For this program, give \$80 check to Orr, payable to Girls Basketball. Want to be sure there is adult supervision/guidance at all offered programs so that girls are setting goals, tracking it, and learning correct technique (no injuries). Program information has been sent out several times in emails from Coach Orr.

Summer League Wednesday nights at Concordia. Is there interest? Doesn't look like there are other options. Lakeville North is not offering a league. A positive experience last year, those present felt this should be continued.

Run With The Irish Night 39 signed up, 8 did not show. Last year had 44 sign up. Total money collected was \$775, and with all expenses (t-shirts, food, supplies), \$379.70 profit.

MYAS Tournament April 28-29 (need to correct dates going out in current email) Encourage volunteers to sign up. If player is not signing up, their shift will be assigned. We as a team handle concessions and admission, set up/tear down, score keeping (players), and gym upkeep/sweeping. Orr has sign-up sheet which should go out asap, he will connect with Tanya with sign-ups. It is expected all girls sign up for a shift. What about trainer? (Orr will contact?). Michele Staley has food kind/amount to order for concessions. Need hot dogs thawed out before Saturday.

Senior Night At beginning of season, make sure that whole program knows they are invited to this event. This also was a confusion before Hall of Fame night. An idea: could we/Orr present the flowers to the girls in the gym that evening? Maybe look at new shooting shirts for the seniors, or perhaps candy-stripe pants? The shirts were difficult to shoot in.

Teacher Appreciation Thank you Sarah! Everything went well. For next year: teachers need to be in order by player number. Teachers have asked if they could get pictures of them with the athletes. Request for next year, seniors should get first dibs on teacher choice, then juniors, etc.

Leprechaun Days 3 on 3 Thoughts on continuing this or not? Orr does most of the work for this. In Budget for \$750. We made \$973 last year. It seems to be well-worth continuing as far as budget goes. Does Orr need help running this? If he needs assistance, look to Booster Club. Maybe even look to expand it?

Hope Fieldhouse and Facilities: They have raised over \$300,000 and need 1.2 million to break ground. Contact Orr for personal or family donations. Hoping to break ground in May, so would be ready by next

basketball season. Unknown if RAAA is contributing or how much. Do we want to donate from Booster, or raise money with boys' team towards the facility? Ideas for fundraiser for Hope Fieldhouse bring to next Booster meeting. Spaghetti dinner at VFW was a great fundraiser, maybe an idea? Orr will bring some information to our next meeting comparing the facilities of other schools in and around our district. Booster Club suggested to contact A.D. our district, and community about our suffering facilities. Good idea to start by emailing administration and district superintendent. Contact information?

Irish Sports Dome AED Coach Orr has AED, and the plaque is being completed. When this is done Orr will be presenting it to the Dome, perhaps with some pictures from Hearts for Hoops for paper (Sarah Willmott has pictures). How much of a donation do we want to give to Eagan family and to American Hearts Association (donations from contributors and donations that evening were \$500-\$1000 estimated). This was a very successful night. American Legion, Rotary, Lions Club, Irish Dome, VFW, Ratzlaffs were donators, and ranged \$100-\$500. AED was approximately \$1700. Michelle will get us the amount of the net donations and will determine how much to be donated to American Heart and to Eagan family.

Other dates to remember: Banquet on April 8. Amber Orr is due on April 25th! Sections Wednesday 2/28 @ Hastings and Saturday March 3 @ 6pm at Concordia St. Paul.

Financial Update:

Checkbook balance \$9,850 currently. Dale and Michelle Staley did meet to look at preliminary budget and a 4-year forecasted budget. There is an estimated \$23,000 per year in expenditures. Budget for next year, with \$100 donation per child, would have revenues of \$21,250 with expenses nearly \$21,000. We are on rotation for the football concessions next fall (every 4 years), so \$2000 revenue from this was put into the 2018-19 budget. Next year our estimated revenue and expenses are fairly even.

2018-19 estimated revenues:

Half Time Frisbee Toss	\$850
General donations	\$750 (families and community)
RAAA	\$750 (girls volunteer to do clocks at RAAA tournament)
Football Concessions	\$2000
Cub Foods	\$1250
Restaurant Fund Raising	\$500
Hoop A Thon	\$550
\$100/Family Fee	\$4000
Advertising	\$4050
MYAS	\$5500
Lep Days 3 on 3	\$750
Run With the Irish	\$300

Revenue gaps estimated for 2019-20 will be \$3300 (no football concessions), for 2020-21 \$5000 (no football concessions), and for 2021-22 \$9000 (no football concessions, and new jerseys)

Fundraising Update:

Carbones Night made \$400, 10% from sales and 10% matched from pull-tabs.

Frisbee Toss Made approximately \$850 (\$1000 budgeted, but did not do frisbee at half-time of one game). It needs to be communicated that the 9th/10th grade players sell the frisbees at the Varsity game. Had the same 3 or 4 girls selling every week. This commitment/requirement should be communicated at the Preseason meeting. We will need more prizes for next year, Barry has used up all of them!

Advertising Update:

Checks Collected Nearly all collected, have emails out to the few that are still outstanding

Banquet:

Food Choices Meat lasagna, fettuccine alfredo and garden salad was decided upon. Will also have pizza choices at banquet.

Other:

Pasta Dinners: Suggested that Pasta Dinners next season be program-wide, and all at the Student Center at the HS. It is too difficult to determine who is playing with which team when originally sign up to host. In addition, program-wide would be more positive for team building. Several families can group together to host since it would be serving more players.

Communication for Team Building: Orr does a fantastic job communicating weekly schedule and updates. Team Building on 2/25/18 was not communicated well with parents. Information cannot just go to girls, there is only a 50% chance it will get to parents. Please send all information in weekly schedule email, or if team-specific, to those families.

Cub Foods Bagging: Shelly Larson will contact Cub to see if we can get a similar date to this season (December 10). We made \$1761 this year.

Fundraising at Restaurants: maybe should have this at beginning of season, more of a team-social, and include a silent auction to make this a bigger event.

Next Meeting: April 15 at 6:30 pm at Fireside. Plan for a longer meeting, approximately 2 hours, as we will be discussing budget for 2018-19 and the 4-year budget plan. Officers will also be elected. If you are interested in a position, please email Coach Orr. We will also discuss ideas for fundraising for program and for Hope Fieldhouse, so please bring any new ideas or suggestions.

Meeting adjourned at 7:49 p.m. (Proposed by Barry O'Neil, seconded by RayLynn Lendeerts)