<u>MMAYHA Treasurer 2017-2018 Season</u> <u>John D. Danielak</u>

Annual Recap:

- Fundraising went very well this year. We raised a total of \$22,548.06. Major Events included: Brat Fry, Booth at Marinette Heritage & Logging Festival and St Patrick's Day Raffle. Additionally this year we sold candy bars, bagged groceries, worked the Anchor Coupling picnic, worked fundraising nights at Burger King and McDonalds and participated in fundraising partnerships with Amazon Smile.
- ➤ Our <u>Concession</u> stand sales were amazing this year. Out Net Profit was \$15,644.03 which beat last year's record by \$3,512.89! High School, Bantam, and Squirt/U10 Girls Tourney weekends, Cross Ice Jamboree and High School State and the McDonald Tourney weekends were <u>huge</u> money makers for us. There was continued variety in the concession booth that was very appealing (Coke products, Gummi Worms and Ramen Noodles, etc.)
- ➤ Our <u>Hours</u> Chairperson did a nice job of keeping the spreadsheet up to date and on the website for quick reference.
- The strong push for our organization to become self-sustaining was the primary focus for the year as evidenced in the mandatory fundraising obligation and/or buyout. As our ice costs again increased this year, so too did our commitment to spend wisely. This increased expense was buffered by a slight rise in our registration fees, which was met by the Association members without complaint as they recognize the necessity of the decision. Even with the increase in ice fees, we were able to have money left in our checking account at the end of the season and did not need to transfer any money from our CD's to cover season costs again this year.
- ➤ Our overall balance sheet decreased by \$60,000 last season due to our payment of the first year of our committed pledge agreement towards the building of our new facility. We are \$40,000 away from out total commitment over the next three years which will require continued dedication by our members to achieve while still maintaining a reserve.
- ➤ In the off season, there are several items that will need attention. First, we will NEED a dedicated Fundraising Chairperson again this season and a Fundraising Committee that meets regularly to support that person. I also believe that as we head into our new facility, every team should host a profitable home tournament. Additionally, we need to implement a solution to the lack of concession stand volunteers during the McDonald Tournament.
- ➤ Overall, I learned a lot and very much enjoyed the opportunity to serve our Association and our wonderful children as Thunder Treasurer. Our Association as a whole is on board and aware of our financial situation as we head into our new facility. We have made huge progress over the past several years, and that work will need to continue as we work towards fulfilling our pledge towards the new facility. I look forward to another strong year for the Thunder!

Jeanie L. Danielak- MMAYHA Vice President 2017-2018 Season

Annual Recap:

It has been my honor to fulfill the role of Vice President this past season. I would like to thank Peg for serving the children of our association as President and all the other board members, appointed positions, coaches and volunteers for giving of your time, talents and treasure to our hockey family.

This year, in our final season in our long time home at the Civic Center Dome, was one filled with excitement and hard work. For the first time in recent memory, all levels of our travel teams held home tournaments and our Cross Ice Team held a home jamboree- all of which were extremely successful. Additionally we were able to host High School State and the McDonald Tournament. These fun weekends were so successful due to the hard work and dedication of so many in our organization- adults and players alike.

We hosted 2 Try Hockey for Free days in partnership with USA Hockey. Growing the love of the game in our youngest skaters and families is the key to the long term success for our Association and the game we all love. I am excited to see the passion of so many at this age level and look forward to their energy and volunteerism helping us to be the best we can be.

Thank you for the opportunity to give of myself to our Thunder Hockey Family this past season. I look forward to our new chapter beginning this season at the REC Center.

Go Thunder!

Youth Athletic Director's Year End Report

I wish the next board members all the best.

This year as Youth Athletic Director I helped with 1 medical insurance claim through USA Hockey.

I worked with Bay Cities Radio and obtained high school games to again be broadcasted

I worked with the Rules and Regulation Director in conjunction with the Registrar to make sure every coach was properly certified for their specific levels

It was in my job description to appoint our program's scheduler. This was Brian Swenson. He did a great job working with everyone involved with the schedules. I would highly recommend him in the future for this position.

I had a chance to work with WAHA representatives on the U18 State Championship Tournament that was here in Marinette. 3 of our high school players were invited to a Team Wisconsin tryout to go to St. Louis. 2 of our three participated in St. Louis. In working with these representatives our Michigan players are now able to tryout and compete on Team Wisconsin teams from on now.

Patches were ordered and delivered to coaches at various levels.

Markless pucks have been passed on to the new AD, and the remainder of the markless pucks the high school coach has.

Coaching interviews were rescheduled to May 21st.