

Deep River and Area Minor Soccer Club
(A not-for-profit Corporation without Shared Capital)
Annual General Meeting
01 – September - 2016

2016 Annual General Meeting

Location: Deep River Public Library, Ridge road, Deep River, ON

Time: 7:00pm

- 1) Roll Call – 10 members were in attendance. A quorum requires 10% or ten members. **See Appendix A** for sign in sheet.

- 2) Approval of 2015 Minutes:

Motion # 1: Stephen Hopkins moved to accept the 2015 minutes. Suzanne Davenport seconded the motion (passed).

- 3) Report from the President – Helmut Fritzsche - **See Appendix B.**

Helmut thanked everyone for coming to the 2016 AGM and the previous year's organizers for their ongoing efforts running the Deep River and Area Minor Soccer Club (DRAMSC).

- 4) Report from VP Internal – Pat Causey and Mike Cameron – **See Appendix C**

The longer U8 season (playing until the end of July) was very successful. Mark suggested we have referees available for this extended season. Everyone agreed this was a good idea.

- 5) VP External – Mark Griffith – **See Appendix D**

Mark mentioned that we need to tackle the ongoing issue of problems associated with late registration.

- 6) Report from the Registrar – Katja Fritzsche – **See Appendix E**

321 players registered this year which is an amount similar to previous years.

- 7) Report from Head Coach – Fabrice Guerout

We held a coach's clinic at the end of May targeting U6 and U8 coaches. We had about 12 coaches in attendance. Mike Cameron did a great job of communicating to these coaches which helped tremendously. Fabrice suggests we host a similar event next year. The focus is on basic principles and how to promote them. The goalie clinic was also a successful event. We haven't held the ISPDC in a couple of years because we haven't had the numbers. We need at least 25 registrants to make it financially feasible. Fabrice is not interested in taking the lead on hosting the ISPDC but invites anyone who wants to take the lead to do so.

8) Report from Head Referee – Mike McGuire

Mike McGuire is stepping down from the Head Referee position. Sherry Simms handled the scheduling of referees this year and has indicated she would carry on with this task next year. The Head Referee's responsibility is to set up training clinics for referees and to work with and coach / train the younger referees. Referee training takes place prior to the beginning of the season. Kenneth Lundy has indicated he would be happy to take over the Head Referee position.

9) Report from the Equipment Manager – Suzanne Davenport – **See Appendix F**

Action: Marion to add net purchase / refurb discussion to the next meeting agenda.

10) Report from VUSL Representative – Mark Griffith – **See Appendix D**

11) Report from the Secretary – Nothing to Report

Action: Katja to send Cheryl the list of registrants.

Action: Cheryl to import the list into GoLine so we have a mass email list for announcements

Action: Doug Cameron to send a mass email to promote Will Fitton's DRAMSC clothing

12) Report from the Treasurer – Beth Whitlock – **See Appendix G**

13) Appointment of Auditors

Motion # 2: Moved by Helmut to approach Chris Carroll CA to see if he is interested in being our auditor going forward. Seconded by Beth Whitlock (passed).

14) Election of Board Members:

Beth nominated Helmut as a member at large, Stephen seconded the nomination – all voted in favour. Stephen nominated Cheryl as a member at large, Helmut seconded the nomination – all voted in favour. Cheryl nominated Stephen as a member at large, Fabrice seconded the nomination – all voted in favour. Mike Cameron nominated Meredith Jeffries as a member at large, Fabrice seconded the nomination – all voted in favour. Mike Cameron nominated Miranda Kittmer as a member at large, Suzanne seconded the nomination – all voted in favour. Helmut nominated Marion to be President, Fabrice seconded the nomination – all voted in favour.

Officers and Directors for DRAMSC 2016:

President	Marion Crouse
VP External	Mark Griffiths
Registrar	Katja Fritzsche
Head Coach	Fabrice Guerout
Head Referee	Kenneth Lundy
Equipment Manager	Suzanne Davenport
Secretary	Vacant
Treasurer	Beth Whitlock
Member at Large	Helmut Fritzsche
Member at Large	Stephen Hopkins
Member at Large	Cheryl Smith
Member at Large	Meredith Jeffries
Member at Large	Miranda Kittmer

Cheryl will be the single point of contact for Goaline

Mark will be the single point of contact for VUSL

Mark will do the organizing and facilitating of cup days

15) Registration fees for 2016

Helmut recommended we keep fees the same as this year. Katja suggested we increase the late registration fee. **Motion # 3:** Stephen Hopkins moved we keep the registration fees the same as this year with an option to re-evaluate at the next meeting. Marion Crouse seconded the motion and it was unanimously passed.

16) New Business

Suzanne asked if we should commit to a several year contract with our current jersey supplier thereby taking advantage of significant discounts as well as gifts. **Motion # 4:** Suzanne Davenport moved to stay with the current supplier. Cheryl seconded the motion and the motion was unanimously passed.

17) Adjournment: 9:00pm

2016 Annual General Meeting of
The Deep River and Area Minor Soccer Club
01–September-2016 at 7:00pm
Deep River Library

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Appendix B

Report of the DRAMSC President for 2016 AGM

This is a very detailed report of what I have been doing the last year so that the executive has a list of jobs that need to be done once I resigned at this AGM.

As the president I acted as the single point of contact for

- a) our district SNE
- b) the website provider goalline
- c) the town of Deep River

and d) I also received all the communications from our league, VUSL, that I forwarded to our club coaches, as Mark was on a long business trip during the start of the season.

- a) I attended the SNE AGM (usually 2nd week of October), made sure all the necessary documents were submitted on time before the AGM, attended all conference calls during the year, I made sure that player books for the U13G and U17B select were sent and received in time. I made sure that all the ATFs were approved on time, some extra work this year because OSA introduced a new system.
- b) I set up the online registrations for players and coaches on our website, posted a couple of things, but most of the news articles were posted by Doug Cameron – he was a great help and agreed to do it for us next year again. I organized the website in a way that every team could have used it as a team website, only 4 teams made use of it. I received again a \$300 sponsorship from Cameron Gage (Gage dentistry) for an online ad on our website.
- c) I submitted the field booking request to Christine. Once the schedule was out, I cancelled all the time slots at Mackenzie when our teams had away games. That saved the club about \$200. The town removed the concrete slabs in front of our shed. That helped a lot to reduce the amount of water flowing into the shed after heavy rainfall. The town acted swiftly when I asked them to remove a wasp nest in the door of our shed. They were also very good accommodating our request in lining GP2 for the U19 crossover and U16 Cup Day.
- d) I attended most of the VUSL meetings, carpooled with Mark Griffiths. This year for the first time Geoff did not do the scheduling anymore, so each club had to schedule a different division. I took over the scheduling of the U19 division and also reviewed all the other divisions.

In May I organized a goal keeper clinic with Allan Turtle as instructor. The clinic was well attended by 12 Deep River players. The feedback I received was all very positive.

I was the convenor for the U19 crossover day in July and U16 Cup Day in August: set up tents for the refs, collect and submit all the game sheets, posted and kept track of the scores, made sure the town lines both GP pitches as big pitch, opened the washrooms, made sure there is enough toilet paper.

For the 2015/16 season I booked for the first time the MCS gym for indoor soccer for Thursdays 6-8pm and Wednesdays, 6-7pm so that we can offer indoor soccer to more age groups. Stephen Hopkins coached the U8/U10s on Thursdays 6-6:45pm, and the U12/U14 girls on Wednesdays 6-7pm, I coached the U12/U14 boys Thursdays 6:45-8pm. All the players were registered with the club. Stephen and myself attended the Community Registration Day on Sep-3rd in the Deep

River Arena to get more registrations for indoor soccer. The Wednesday spot turned out to be not ideal because of school sport running late. So, this year I only booked the Thursday slot from 6-8pm.

In the past I always updated the registration poster and registration forms. Whoever is doing it next year: please contact me, I have all the files.

For many years I have organized the setting up of the nets before the season and taking them down after the season. I have taken down the nets at Campus Field last week, somebody else has to take care of the nets at Grouse Park (U12 and big nets).

If anybody wants to set up our advertising board during registration time at the post office: please take it out of the shed now, our shed is not accessible during the winter months.

I enjoyed my time as part of the DRAMSC executive very much (equipment manager, VP-external, President), but I think it is time now to step down as the President to give other people the opportunity for leadership. I am willing to stay on as Board Member as a Member at Large (Past President) to make the transition easier. I am happy to share my knowledge and experience in all soccer-related issues and see my role in the next year as a resource and advisor if asked for advice.

Helmut Fritzsche
(DRAMSC President)

Appendix C

U6/U8 Year-End Report

Registration

The registration process for this age group has gone well over the past few years. The numbers have increased by over 45% over the past 4 years. In U6 this year we played with 6 teams and 63 players. In U8 we had 54 players and 6 teams.

Recruiting Coaches

This was an excellent year for volunteer coaches at both age levels. In the U6 category we had 17 coaches for 6 teams. In the U8 category we had 23 coaches for 6 teams. To improve coaching skills, all coaches were encouraged to attend the coaching clinic hosted by Fabrice Guerout. All coaches were given example practice plans before the season started.

All coaches prepared their own practice plans and were responsible for covering their own absence if required. Coaches were also encouraged to merge practices with other teams to increase field space and the opportunity to run multi-station drills.

Scheduling

Soccer started Monday, May 2 for U6 and Tuesday, May 3 for U8.

U6 played Mondays and Wednesdays from 6:00-7:00pm (see attached).

U8 played Tuesdays and Thursdays from 6:00-7:00pm(see attached).

Field and team schedules were created and sent to all coaches and parents in advance of the first night.

The U6 and U8 groups played at the Grouse Park mini-fields. The Town of Deep River staff chalked out 4 mini-fields this year.

At the beginning of the season the first two weeks were 100% practice. Following the first two weeks coaches were encouraged to scrimmage against the team they were sharing the field with following 30 mins of practice. From coached feedback we found that it worked best to play 4 on 4 (with a goalie) and rotate players approximately every 3 minutes to ensure fair time on the field and to allow for rest breaks.

Referees

In the U6 group, coaches refereed their own games. To keep the momentum of the game, the coaches would kick the ball back into play if the ball went out of bounds and if a team scored the players would just fall back to the half-line.

In the U8 group, Mike McGuire coordinated the referees. Coaches were provided with the game rules in advance of playing in order for them to incorporate the rules into their practices. Throughout the season the rules were followed more strictly (see attached).

Rain Days

Soccer was only cancelled if there was, or a chance of, light or heavy winds. A mass email was sent out to parents, coaches and referees by 5pm the night of practice. Coaches from each team were also encouraged to contact each of their players directly.

Email Updates

Program emails were sent weekly to keep parents updated on the season activities, scheduling changes, photo days, fun days etc.

Team Photos

Troy Wilson was used to for photos this year.

Photos were changed from 5x7 to 4x6 this year and each team have their team name and logo

Total cost was approx.\$400 for (6) U6 teams, (6) U8 teams and (4) U10 teams.

An email was sent out to all parents about the night photos were to be taken.

Year-End Fun Day

The U6 Fun day was scheduled for Wednesday June 29 (see attached).

The U8 Fun Day was scheduled for Thursday, June 30 (see attached).

Both groups followed a predetermined round robin schedule where each team played each other on a rotating 8 min game schedule allowing 2 minutes to run to the next field. For the U8 group referees they stayed at one field.

The U6 Fun Day medals were paid for by the club. The club also purchased large freezies and juice boxes for the players. Medals were purchased from Hebert Trophy in Pembroke.

The U8 Fun Day was sponsored by Tim Hortons. Tim Hortons provided the following: medals and individual team coloured donuts. The club bought drinking boxes for each player.

Sponsors

Tim Hortons sponsored the U8 age group providing the following:

6 sets of jerseys with shorts and socks as well as the above noted prizes for the fun day.

Equipment

All coaches were given their team equipment the Sunday night before the first practice.

All coaches met at Grouse Park to get their bags and had a chance to ask program questions.

U8 Extended Season

Some coaches were interested in extending the season for an additional 3 weeks on Tuesday and Thursdays. An email was send to all the U8 parents to gather interest. We have approx. players that were interested in opportunity. Coaches worked together to develop practice plans. The referees were not used during the extended season.

U10 Opportunity

U8 Players that were in their last year were all sent an email to see if they would like to continue playing soccer throughout the summer season with the U10 teams. Those players that expressed interest were evaluated by the U10 coaches during a few U8 games to ensure they had the skill to move up. All players were informed of the outcome.

Prepared by: Mike Cameron U6/U8 Convenor

U8 Tim Hortons Fun Day Soccer Schedule 2016

DATE	Field #1	Field #2	Field #3
6:10pm	AQUA TEAM	WHITE TEAM	
6:20pm			AQUA TEAM
6:30pm	AQUA TEAM	WHITE TEAM	
6:40pm			AQUA TEAM
6:50pm	AQUA TEAM	WHITE TEAM	
7:00pm	AWARDS		

U6 SOCCER FUN DAY SCHEDULE 2016

DATE	Field #1	Field #2	Field #3
6:10pm	YELLOW TEAM	ORANGE TEAM	
6:20pm	ORANGE TEAM	YELLOW TEAM	
6:30pm		ORANGE TEAM	YELLOW TEAM
6:40pm	YELLOW TEAM		ORANGE TEAM
6:50pm		ORANGE TEAM	
		YELLOW TEAM	
7:00pm		AWARDS	

U8 Tim Hortons Fun Day Soccer Schedule 2016

DATE	Field #1	Field #2	Field #3
6:10pm	AQUA TEAM		
		WHITE TEAM	
6:20pm			AQUA TEAM
		WHITE TEAM	
6:30pm	AQUA TEAM		
	WHITE TEAM		
6:40pm			AQUA TEAM
		WHITE TEAM	
6:50pm	AQUA TEAM		WHITE TEAM
7:00pm	AWARDS		

U6 SOCCER SCHEDULE 2016

DATE	Field #1	Field #2	Field #3
Monday, May 2		ORANGE TEAM	
	YELLOW TEAM		
Wednesday May 4	ORANGE TEAM	YELLOW TEAM	
Monday, May 9		ORANGE TEAM	
			YELLOW TEAM
Wednesday May 11	YELLOW TEAM		
			ORANGE TEAM
Monday, May 16		ORANGE TEAM	
		YELLOW TEAM	
Wednesday May 18		ORANGE TEAM	
	YELLOW TEAM		
Monday, May 23	No Soccer		
Wednesday May 25	ORANGE TEAM	YELLOW TEAM	
Monday, May 30		ORANGE TEAM	
			YELLOW TEAM
Wednesday June 1	YELLOW TEAM		
			ORANGE TEAM
Monday, June 6		ORANGE TEAM	
		YELLOW TEAM	
Wednesday June 8		ORANGE TEAM	
	YELLOW TEAM		
Monday, June 13	ORANGE TEAM	YELLOW TEAM	
Wednesday June 15		ORANGE TEAM	
			YELLOW TEAM
Monday, June 20	YELLOW TEAM		
			ORANGE TEAM
Wednesday June 22		ORANGE TEAM	
		YELLOW TEAM	
Monday, June 27		ORANGE TEAM	
	YELLOW TEAM		
Wednesday June 29	Year End Fun Day		

U6 Deep River Soccer						
GREEN TEAM						
	Kate	Carr	U6	Adult	Coach	carrk@rcdsb.on.ca;
	Lisa	Hallett	U6	Adult	Assistant	Pitadel@hotmail.com
	Nick	Hallett	U6	Adult	Assistant	riverfitness@hotmail.com
	8535495	Male	Porter	Carr		12/5/2010 carrk@rcdsb.on.ca
	2566724	Male	Matteo	Lim		1/17/2010 carla.dewaele@cni.ca
	8641348	Female	Lucy	Adams		2/7/2010 dandkadams@gmail.com
	8534283	Female	Lexi	Desjardins		7/14/2010 yves.desj@rcdsb.on.ca
	566787	Female	Claire	Zinck		8/19/2010 mzinck@hotmail.com
	2566708	Female	Farida	khalifa		7/6/2010 mona.aboeirose@gmail.com
	2218010	Female	Logan	Hallett		5/2/2010 Pitadel@hotmail.com
	2601582	Male	Brennan	Gramann		5/13/2011 shannon_gramann@yahoo.ca;
	8546219	Female	Amelia	Goddard		12/31/2010 moobishop@yahoo.ca
10		Male	Abdullah	Nabewy		Hayley Anne Goddard@gmail.com
						1/27/2012 shmed.nabewy1@uqas.ca
ORANGE TEAM						
	Kendra	Banfield	U6	Adult	Assistant	kendrabanfield@gmail.com
	David	Walcott	U6	Adult	Coach	walcott.da@gmail.com
	Meredith	Jeffrey	U6	Adult	Assistant	mcfishee33@hotmail.com
	2566659	Male	Tayven	Blimke		2/12/2011 terrick@hotmail.com
	8641346	Female	Grace	Jeffrey		3/14/2011 mcfishee33@hotmail.com
	8641293	Male	Harvey	Lough		4/16/2010 kendrabanfield@gmail.com
	8535481	Male	Owen	Nelson		8/10/2010 nelsonj@rcdsb.on.ca
	2566769	Male	Brady	Theil		8/21/2010 theilmm@hotmail.com
	2566688	Female	Evelyn	Gagne		1/31/2010 s.lgagne@yahoo.com
	8641320	Female	Elsie	Benvie		7/18/2011 mbenvie@live.ca
	8641295	Female	Georgia	Lough		4/20/2012 kendrabanfield@gmail.com
		Male	Jacob	Welna		walsh_809@hotmail.com
		Male	Ryder	Desjardin		
11	2699416	Female	Claire	Alton		10/20/2011 ksmansell@hotmail.com
SUBJUNIOR TEAM						
	Katie	Hogue	U6	Adult	Assistant	kathryn.hogue@gmail.com
	Miranda	Dakin	U6	Adult	Coach	mldakin@yahoo.com
	Andrew	Kittmer	U6	Adult	Assistant	andkit@yahoo.com
	Jennifer	Bergevin	U6	Adult	Assistant	jen@pico.ca
	2566711	Female	Isia	Kittmer		4/1/2010 mldakin@yahoo.com
	2647011	Male	Leighton	McGillis		4/2/2011 sieve_50@hotmail.com
	8535477	Male	Warren	Hopkins		6/20/2010 debblet@bell.net
	8641307	Male	Spencer	Smith		9/30/2010 smith.bj@live.ca
	5153657	Female	Angela	Dugal		9/12/2008 jen@pico.ca
	8641339	Female	Rachel	Murphy		5/20/2010 jessie_paco2407@hotmail.com
	2671712	Female	Talia	Turcotte		4/17/2010 amandafischer11@bell.net
	8641313	Male	Chace	Merali		9/23/2010 akgraffe77@gmail.com
	2185693	Female	Isabelle	Mackay		12/16/2010 Loreenallloyd@gmail.com
	8536045	Female	Kelly	Hogue		6/1/2010 kathryn.hogue@gmail.com
11		Female	Maya	Reside		
YELLOW TEAM						
	Steven	Martin	U6	Adult	Assistant	steven.melissa@icloud.com
	Jesse	Adams	U6	Adult	Coach	jesse_j_adams@hotmail.com
	Crystal	Thompson	U6	Adult	Assistant	crystal_t3@hotmail.com
	Gregg	Brushey	U6	Adult	Assistant	brusheydd@yahoo.ca
	2651682	Male	Joshua	Brushey		4/20/2011 brusheydd@yahoo.ca
		Male	Wyett	Martin		steven.melissa@icloud.com
	8535484	Male	Gabriel	Kobbes Adams		12/4/2010 jesse_j_adams@hotmail.com
	8534276	Male	Colton	Poirier		crystal_t3@hotmail.com
	8641311	Male	Gage	Montgomery		10/16/2012 Jordanna.chase@hotmail.com
	8544260	Male	Gavin	Calow		9/5/2010 Ashley_a_ferguson@hotmail.com
	8641350	Male	Ahmad	Zahlan		5/20/2010 areej0@gmail.com
	8641281	Female	Ava	Kidd		10/14/2011 mike_kidd10@hotmail.com
	2698188		Zohaib	Rizvi		2/2/2010 Zehrajaqvi@gmail.com
	8642362	Male	Izaak	Ball		2/16/2011 ndeserre@uwaterloo.ca
11	8645502	Male	Leo	Cahoon		1/17/2010 amy.cahoon@hotmail.com
PINK TEAM						
	Amy	Fluke	U6	Adult	Coach	amyfluke@hotmail.com
	Tao	Basom	U6	Adult	Assistant	besontm@gmail.com
	Tanya	Sergeant	U6	Adult	Assistant	besontm@gmail.com
	Taylor	Kidd-Milne	U6	Student	Assistant	taylor.kidd-milne@cni.ca
	Trevor	Selle	U6	Adult	Helper	trevorselle@hotmail.com
	8535467	Male	Adrian	Trotter		3/1/2011 amyfluke@hotmail.com
	8535493	Male	Ethan	Basom		2/14/2010 besontm@gmail.com
	8641326	Male	Hamzeh	Albakhit		4/7/2010 sdkelly@magna.ca
	8641344	Male	Ibraheem	Chaudhry		4/6/2011 Habibchoudhri@hotmail.com
	8641352	Female	Tasneem	Chowdhury		2/23/2011 chowdhurysohan@yahoo.ca
	8641343	Male	Evan	Basom		8/16/2012 besontm@gmail.com
	2566765	Female	Emily	Sequin		8/23/2010 tracyl08@gmail.com
	8641349	Female	Lydia	Adams		12/29/2011 dandkadams@gmail.com
9	8641287	Female	Finley	Selle		1/11/2011 trevorselle@hotmail.com
BLUE TEAM						
	Kevin	Walsh	U6	Adult	Assistant	kevinwalsh@hotmail.com
	Jenna	Walsh	U6	Adult	Assistant	jennawalsh26@hotmail.com
	Syed	Bukhari	U6	Adult	Assistant	munawar.bukhari@gmail.com
	Monika	Cameron	U6	Adult	Coach	monikacameron@hotmail.com
	8641288	Female	Grace	Walsh		4/1/2010 jennawalsh26@hotmail.com
	8641347	Female	Nandini	Bhakhri		7/3/2010 geetikabhakhri@gmail.com
	8641331	Female	Jodi	Mazhar		11/17/2011 hazemmazhar@gmail.com
	8641316	Male	Calvin	Berthiaume		6/13/2010 hollyberthiaume@yahoo.ca
	8536054	Male	Jackson	Polaniec		12/8/2010 erinlegary@hotmail.com
	8641345	Male	Ayaan	Bukhari		1/9/2010 syed.bukhari@cni.ca
	8641297	Female	Tayte	Forbes		9/16/2010 soucychristine@hotmail.com
	8641291	Female	Emily	Walsh		1/30/2012 jennawalsh26@hotmail.com
	8642389	Male	Brodie	Lawrence		8/27/2011 nikki3184@hotmail.ca
	8645475	Female	Rylea	Graham		6/20/2011 grahamjd81@hotmail.com

11	2566664	Male	Ryan	Cameron	6/23/2011	monikacameron@hotmail.com
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U8 Deep River Soccer						
AQUA TEAM						
	Qasim	Munir	U8	Student	Assistant	naweed.munir@gmail.com
	Mike	English	U8	Adult	Coach	mike.english@sympatico.ca
	Crystal	Thompson	U8	Adult	Assistant	crystal_t3@hotmail.com
	8535510	Male	Ryland	Poirier	6/1/2008	crystal-t3@hotmail.com
	2163969	Male	Liam	English	5/16/2008	liamsparents.516@gmail.com
	8642402	Male	Cruz	Peters	4/28/2009	jordanna.chase@hotmail.com
	8433076	Male	Sufyan	Mudassir	3/13/2009	gulamf@yahoo.com
	2566696	Male	Jacob	Hogue	10/26/2009	terrickerson@hotmail.com
	8642369	Female	Mariam	Albakhit	5/19/2008	sdKelly@magma.ca
	8642429	Female	Salma	Mazhar	9/14/2008	hazemmazhar@gmail.com
8	2615166	Male	Karter	Samson	12/30/2009	tayjuh_marie@hotmail.com
NAVY TEAM						
	Dan	Cheung	U8	Adult	Assistant	dano_636@hotmail.com
	Ahmed	Nabawy	U8	Adult	Assistant	Ahmed.nabawy@uqac.ca
	Akeel	Munir	U8	Student	Assistant	naweed.munir@gmail.com
	Paul	Feenstra	U8	Adult	Assistant	pfeenstra27@sympatico.ca
	2173339	Male	William	Cheung	6/24/2008	turner.sarah@hotmail.com
	2566684	Male	Sam	Feenstra	2/19/2009	pfeenstra27@sympatico.ca
	8642425	Male	Mohamed	Nabawy	2/22/2009	Ahmed.nabawy@uqac.ca
	8534288	Male	Raymi	Lamure	5/11/2009	ntwensel@gmail.com
	2184822	Male	Edward	Li	9/11/2009	wsjch@yahoo.ca
	2566732	Female	Jaelyn	McAuley	1/29/2009	mcauley_jk@live.ca
	8642400	Female	Marina	Wood	9/22/2008	heatherwood@primus.ca
	8442266	Female	Penelope	Goddard	7/20/2008	Hayley.Anne.Goddard@gmail.com
9		Male	Kit	Aikman	8/3/2008	aamalkman@gmail.com
BRIANNE TEAM						
	Brianne	Liber-Smith	U8	Adult	Assistant	smith.bj@live.ca
	Jesse	Weaver	U8	Adult	Coach	weav_4@hotmail.com
	Peter	Belleau	U8	Adult	Assistant	pdbelleau@hotmail.com
	Julie	Weaver	U8	Adult	Helper	ju_weaver@hotmail.com
	8642398	Male	Austin	Smith	9/20/2008	smith.bj@live.ca
	2163780	Male	Teryn	Weaver	10/29/2008	ju_weaver@hotmail.com
	2151412	Female	Addison	Belleau	4/29/2009	pdbelleau@hotmail.com
	8436857	Male	Maverick	McCallum	4/18/2009	Jason_w_McCallum@hotmail.com
	2566742	Male	Sachin	Mistry	7/20/2009	ninashah@hotmail.com
	8430548	Male	Jackson	Kellough	11/11/2009	kelloegs74@yahoo.com
	2566737	Female	maevyn	mclaren	1/14/2009	mclarenrob@sympatico.ca
8	8433070	Male	Seamus	Fitzpatrick	1/27/2009	jonfitz95@gmail.com
GREEN TEAM						
	Trish	Wilson	U8	Adult	Coach	patriciawilson23@gmail.com
	Amy	Fluke	U8	Adult	Coach	amyfluke@hotmail.com
	Ecaterina	Facina	U8	Student	Assistant	ecaterinafacinaa@gmail.com
	5153762	Male	William	Trotter	11/12/2008	amyfluke@hotmail.com
	2566660	Male	Nolan	Breckon	1/6/2009	shenbreckon@hotmail.com
	2566665	Male	Tyler	Cameron	8/8/2009	monikacameron@hotmail.com
	2566786	Male	Laken	Wilson	6/23/2009	patriciawilson23@gmail.com
	2159621	Female	Jasmine	Woodley	9/9/2009	Becky.dal@hotmail.com
	2159731	Female	Lilly	Woodley	9/9/2009	Becky.dal@hotmail.com
	8535540	Female	Arabella	Lawrence	6/7/2008	nikki3184@hotmail.ca
9	8645505	Male	Wyatt	McPhail	7/29/2009	katecarrollesq@hotmail.com
		Male	James	Woodley		Becky.dal@hotmail.com
WHITE TEAM						
	Sue	Lesperance	U8	Adult	Assistant	lesperance.ts@gmail.com
	Martin	Smith	U8	Adult	Assistant	martin.smith097@sympatico.ca
	Mark	Chapman	U8	Adult	Assistant	chappy73@gmail.com
	2178025	Male	Callum	Smith	8/14/2009	tracyasmith@sympatico.ca
		Male	Ben	Lesperance		lesperance.ts@gmail.com
	2180989	Male	HENRY	Chapman	4/2/2008	chappy73@gmail.com
	8642422	Male	Vaughn	Croteau	4/27/2009	akgadya@sympatico.ca
	2566674	Male	Kai	Chiasson	8/11/2009	ted.chiasson@gmail.com
	2160124	Male	Benjamin	Deighton	2/25/2009	nickie_garlick@hotmail.com
	8642406	Female	Haylee	Francoeur	1/31/2009	kj.francoeur@hotmail.com
	8642381	Female	Scarllytte	Merrill	8/5/2008	pgmerrill@sympatico.ca
9	8645489	Male	Lucas	Wilson	11/24/2008	gc_candles@hotmail.com
RED TEAM						
	Kelly	Miller	U8	Adult	Assistant	kell_english@hotmail.com
	Steven	Martin	U8	Adult	Assistant	steven.melissa@icloud.com
	2185583	Male	Tristan	Miller	2/8/2009	Kell_english@hotmail.com
	2160989	Male	Mason	McGillis	11/3/2008	mason2008@hotmail.ca
	2161909	Male	Josef	Portmann	8/6/2008	aprilbooks@hotmail.com
	2566751	Male	Griffin	Nolette	6/21/2009	corinolette@sympatico.ca
	8642408	Female	Laura	Kim	4/9/2009	pcmkim@gmail.com
	2566723	Female	Keanna	Lim	2/20/2008	carla.dewaele@cnl.ca
	8544560	Male	Wyatt	Fitton	5/3/2009	william.fitton@sympatico.ca
	5153554	Female	Alexia	Berthiaume	10/22/2008	hollyberthiaume@yahoo.ca
9		Male	Andrew	Martin		steven.melissa@icloud.com

VP External Year End Report 2016

The following is a synopsis of the 2016 season for DRAMSC divisions U14 – U19 boys and Girls.

Registration – During the 2016 season registration levels across the club were similar to the previous year with 295 players registered compared to 307 for the previous year. However the numbers can be slightly misleading as forming teams for all the divisions this year was particularly difficult. In particular we did not field either a U14 boys or U16 girls team. Players from both affected age groups were offered positions on the next divisions up for their respective age groups. If this was not acceptable Petawawa minor soccer had offered openings on their respective teams to allow these players to play in their own age group. I do not believe that any players from Deep River decided to play in Petawawa and most remained in Deep River for the season. Also as reported by the club president we are still suffering from large amounts of **LATE REGISTRATIONS** which causes its own difficulties especially when trying to form teams during the preseason. The additional workload placed on both the club registrar and executives is not acceptable. It seems that the late fees imposed are not enough of a deterrent for late registrations especially since the club offers both on-line registration and in person at City Hall. I believe that all youth in Deep River should have the opportunity to play soccer and that the club should attempt and has provided ample opportunities for parents to register. I believe that although these fees are applied to these late registrations the Executive must come up with a firm stance on late registrations. I feel that prior to next year a clear policy should be put in place and enforced.

Teams registered in VUSL 2016 – This year Deep River fielded the following teams;

- U14 Girls
- U16 Boys X 2
- U19 Girls
- U19 Boys.

As stated earlier due to lower registration levels this year we had two less teams competing in the VUSL. Deep River teams competed throughout the summer and unfortunately were not as successful in the standings as in years past. Most of our teams ended up finishing in the lower part of the league. On the bright side, in talking with many of our players they were happy to compete and I would expect that vast majority will return next year. In the early part of the season it became clear that Deep River would have two difficult choices regarding our U16 boys. We could form one large team of 22 players or two smaller teams of 11. The executive was approached by one of the coaches who pressured for two smaller teams. Initially the executive was hesitant as it is well known that as the summer progresses many families go on vacation and numbers of players available for games becomes an issue. In previous years players from lower divisions could be called up. As we would not have a U14 team and players in

U12 are not eligible to play we would run the risk of not have enough players to compete. As the season began several late registrations brought the final number to 28 players, as the maximum number per teams is 25 the decision to create 2 equal U16 boys teams was decided. The teams were formed with the intent that both teams would have equal numbers of players by age and skill. I believe we successfully achieved this. The down side to this is that both teams would struggle against larger teams in the league. Our players remained positive and I can say their skills improved throughout the season. The integration of the U14 ages players was a success. In terms of feedback some of the more competitive players and parents some felt that having younger players was a negative and that losing the majority of the games was not popular. In reality both teams did struggle at times but if a player showed up at the pitch he was guaranteed to play and in House league that is a good thing. I also had the opportunity to watch our U19 Girls play, and although they struggled as well this season it did not appear that have younger U16 players on the team was in any way perceived as negative. In fact some of the younger players were making significant impacts on the field. The addition of U16 players on the U19 teams was also an advantage as in most years fielding a full U19 team when players have other commitments like jobs can be difficult. Although ideally having a full team in each division is best I believe the club made the best of difficult position.

This year the league also experienced the loss of Arnprior from our league, as such all divisions were smaller as those teams were not competing. The loss of Arnprior was a blow to our league but in general I believe that the VUSL is still strong and will continue to grow in the future. Currently VUSL is speaking with clubs from Barry's Bay and Eganville who may be interested in joining our league.

Cross over days and Cup Days – This year Deep River Hosted both a U19 boys/Girls Cross-over day and U16 Boys/Girls Cup day. I attended both these days to assist and I can say that they were very successful. In speaking with some of our players/parents it was nice to have the opportunity to play on our home fields. I special thanks needs to be extended to the Helmut DRAMSC President for all the effort he put forth to ensure the success of these events. I would also like to thank our referees who put in long days during these events. I would hope that next year Deep River would be able to Host some similar days.

In conclusion I believe that overall we experienced another successful season and I would like to extend a sincere thank you to our Club President Helmut for all his hard work both on the Executive for our club and the VUSL. The many hours he had put forth in both ensuring that everything went well to the hundreds of emails he has answered regarding the U19 schedules. I would also like to express my personal gratitude to all our referees whose professionalism did not go un noticed. I hope we continue to nurture our younger referees and retain our adult referees for years to come.

Registrar report Soccer OD 2016

Registered Players	324 321 active
U6	61
U8	52
U 10 Boys	26
U 10 Girls	21
U12 Boys	16
U12 Girls	16
U 13 Girls select	14
U 14 Boys	0
U 14 Girls	23
U 16 Boys	30
U16 Girls	0
U 17 Boys select	17
U 19 Boys	20
U 19 Girls	23

We had about 1/3 registering on registration nights, 1/3 online and 1/3 late.

DRAMSC

Equipment Manager Report

2016 SOCCER SEASON

Summary

This season our club entered into a one year trial contract with a new supplier, Avanti, to outfit our players and provide our equipment. This contract enabled our club to purchase complete jersey sets at an excellent price as well as an additional 10% discount on any and all equipment purchased within the contract year. These sets included jerseys in our club colors (red) along with coordinating black shorts and red socks for all players in the U10-U19 leagues. Those in the U6 leagues received only jerseys. The club also purchased additional socks for our older players so that each player would have 2 pairs. The expense breakdown is as follows:

- 265 Jerseys Sets @ \$21.95 each and 66 Jerseys @ \$15.37: \$ 7428.47
- Additional socks plus a new team bench: \$1361.55
- New nets for U10 goals: \$221.48

Which brings the total cost of equipment (inclusive of taxes and shipping fees)

To: \$9011.50

Sponsorship

Tim Hortons was yet again gracious enough to sponsor our U8 league this season. They provided 6 sets of jerseys kits to our players, which included shorts and socks. They also provided medals for all of the players at seasons end. A big Thank you to Tim Hortons!!

Inventory

We are in good standing. Other than the purchase of more soccer balls to replace those that are worn out, there should be minimal expense. Also because we did not have a third U10 boys team, a U14 boys team and a U16 girls team as was expected this season, we have ~~3~~² sets of team jerseys to use for next year, further reducing cost.

Next Season

I intend to use the same suppliers for our jerseys for next season. The company was very easy to deal with. The quality of merchandise was outstanding and delivery of orders was swift.

It was decided that we would only commit to a one year contract with Avanti as a trial. I propose we extend this contract with them. Also note, if our club commits to a 2 year or more contract, a higher the discount will be offered for uniforms and equipment.

Suzanne Davenport

DRAMSC Equipment Manager



Deep River & Area Minor Soccer Club

Annual General Meeting, September 1, 2016

Treasurer's Report for Fiscal Year¹ 2016

(includes estimates in italics where info is not yet available)

Prepared by Beth Whitlock, Treasurer

Financial Summary

The Profit and Loss Statement is attached with a comparison to last fiscal year. Total income of \$44,582.80 less projected total expenses of ~\$37,500 will provide a net income of ~\$7,000. This would be up from a net income of \$6,700 last year.

The total income from player registration fees is \$41,380 up slightly from \$40,760 last season despite a slight decrease in registrants. We also received an increased Jr. Instructional grant from the Town of Deep River. Several registrants were supported by the Jumpstart Program this year. Sponsorships were provided by Gage Dentistry through payment for advertising on the website and by Golden Dragon Restaurant and Tim Hortons for support for team jerseys.

Marked variances in expenses included a decrease in operation costs due to the discontinuation of paid bookkeeping services. Equipment expenses were up substantially with the investment in full uniforms this year. Referee expenses and medallion costs are up. Overall SNEO expenses are projected to be consistent with last year, although there was less spent on coach clinics and more on goalkeeper clinics. Referee clinic costs were up as well. These are all good investments in our club. VUSL expenses are currently tracking substantially less than last year and final numbers will be known later this fall.

The total cash at bank as of August 31 is \$36,138.29, however there are many outstanding payables which have not yet been deducted.

The cash balance at the beginning of the 2016 season was \$19,613.17 and if the projection of ~\$7,000 net income is a good estimate, the cash available going into the 2017 season should be around \$26,500.

The treasurer will apply for the Community Grant through the Town of Deep River which replaces the traditional Jr. Instructional Grant.

Financial Review for FY-2016

Review of financial data is a requirement for staying affiliated with SNEO. It is recommended that we again retain the services of the firm Sean Sinclair Chartered Accounts, Pembroke to perform the review of the 2016 finances.

¹ The fiscal year is defined as parallel to the calendar year, i.e., January 1 to December 31.

①
Jan - Dec 15

Income	
Awards & Grants	1,500.00
NRFS JumpStart Fund	0.00
Registration Fees	26,135.00
Registration Fees Online	14,627.10
Sponsorships	300.00
Uncategorized Income	0.00
Total Income	42,562.10
Expense	
Advertising	423.06
Bank Charges	
Annual Dues	7.50
Service Charge	40.20
Supplies	93.46
Total Bank Charges	141.16
Club Operations	
AGM	104.24
Book Keeping	2,000.00
Director Insurance	702.00
Financial Review	1,265.60
Misc	100.00
Postage	169.50
Registrar's Office	2,000.00
Registration Refund	770.00
Team Photos	550.00
Total Club Operations	7,661.34
Equipment	
Jerseys Etc	1,217.11
Misc Equipment	429.77
Equipment - Other	448.28
Total Equipment	2,095.16
Memberships	40.00
Online Registration	904.00
Operating Expenses	
Field Rental	6,332.78
Total Operating Expenses	6,332.78
Referee Payroll	4,766.00
SNEO	
Club Affiliation Fee	100.00
Coach Clinics	865.80
Referee Clinics	140.00
Registration Fees	4,948.95
Total SNEO	6,054.75
Tournaments	
Entry Fees	4,150.00
Total Tournaments	4,150.00
Trophies and Medallions	403.98
VUSL	
League Cost	1,977.77
Team Registration	900.00
Total VUSL	2,877.77
Total Expense	35,850.00
Net Income	6,712.10

②
Jan - Aug 16

③
Yr End
Projections

④
Difference
2015/2016

⑤
%
variance

Income					
Awards & Grants	2,500.00	2,500.00	1,000.00		
NRFS JumpStart Fund	1,070.00	1,070.00	1,070.00		
Registration Fees	20,420.00	20,420.00	-5,715.00		
Registration Fees Online	19,888.80	19,888.80	5,261.70		
Sponsorships	700.00	700.00	400.00		
Uncategorized Income	4.00	4.00	4.00		
Total Income	44,582.80	44,582.80	2,020.70	5%	
Expense					
Advertising	459.74	459.74	38.68	9%	
Bank Charges			0.00		
Annual Dues	7.50	7.50	0.00		
Service Charge	25.00	40.00	-0.20		
Supplies	0.00	0.00	-93.46		
Total Bank Charges	32.50	47.50	-93.66	-66%	
Club Operations					
Administration	14.13	14.13	-90.11		
Book Keeping	0.00	0.00	-2,000.00		
Director Insurance	729.00	729.00	27.00		
Financial Review	0.00	1,300.00	34.40		
Misc	67.50	67.50	-32.50		
Miscellaneous	16.38	16.38	-153.12		
Registrar's Office	2,000.00	2,000.00	0.00		
Photocopying	15.49	15.49	-754.51		
Postage	176.28	176.28	-373.72		
Registration Refund	400.00	400.00	400.00		
Team Photos	425.00	425.00	425.00		
Total Club Operations	3,843.78	5,143.78	-2,517.56	-33%	
Equipment					
Jerseys Etc	9,943.26	9,943.26	8,726.16	376%	
Misc Equipment	30.38	30.38	-366.39		
Total Equipment	9,973.64	9,973.64	7,878.48	0%	
Memberships	40.00	40.00	0.00		
Online Registration	739.64	739.64	-164.36		
Operating Expenses					
Field Equip. & Supplies	372.84	372.84	-5,969.94		
Field Rental	6,169.66	6,169.66	6,169.66	3%	
Total Operating Expenses	6,542.50	6,542.50	208.72	10%	
Referee Payroll	5,251.00	5,251.00	485.00		
SNEO					
Club Affiliation Fee	3,801.34	5,300.00	5,200.00		
Coach Clinics	158.17	158.17	-707.63		
Goalkeeper Clinic	250.00	250.00	250.00		
Referee Clinics	605.00	605.00	465.00		
Total SNEO	4,814.51	6,313.17	258.42	4%	
Tournaments					
Entry Fees	1,330.00	1,750.00	-2,400.00	-58%	
Total Tournaments	1,330.00	1,750.00	-2,400.00	36%	
Trophies and Medallions	549.75	549.75	145.77		
* Uncategorized Expenses	125.00	125.00	125.00		
VUSL					
League Cost	0.00	TBD	?		
Team Registration	550.00	550.00	-350.00	-81%	
Total VUSL	550.00	550.00	-2,327.77	5%	
Total Expense	34,252.06	37,485.72	1,635.72	6%	
Net Income	10,330.74	7,097.08	384.98		