



WOLVERINE

ATHLETIC FOUNDATION
EST. 2024

Budget

7/1/2025-6/30/2026

Revenue	
Business Sponsor	\$15,000
Fundraising Income	\$35,000
Concession Income	\$30,000
Community & Events	\$6,000
Program Fees Income	\$26,000
Summer Camp Income	\$5,500
Interest Income	\$14,400
Total Revenue	\$131,900

Expenditures	
Coaching/Training Expense	\$5,000
Concession Expense	\$22,000
Fundraising Expense	\$2,000
Community & Events	\$4,000
General Operating Expense	\$26,695
Athletic Support & Infrastructure	\$37,285
Marketing	\$1,200
Athletics Capital Reserve	\$30,000
Total Expenditures	\$128,180

Net Income	\$3,720
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