

# Buffalo Youth Hockey Association

## Budget Overview: 2021-22 Budget - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
Fundraising Fund	18,350.00
General Donations	3,000.00
Program Revenue	
Gambling Fund Subsidy	250,000.00
Member Fees	269,105.00
Tournament Fund	21,300.00
<b>Total Program Revenue</b>	<b>540,405.00</b>
Proshop-Concessions	
Concessions	11,725.00
ProShop	-11,500.00
<b>Total Proshop-Concessions</b>	<b>225.00</b>
<b>Total Income</b>	<b>\$561,980.00</b>
GROSS PROFIT	<b>\$561,980.00</b>
Expenses	
Gambling Subsidy Credit	45.00
General Administrative Expenses	28,465.00
Hockey Operations	555,050.00
Tournament Fund Expenses	8,645.00
<b>Total Expenses</b>	<b>\$592,205.00</b>
NET OPERATING INCOME	<b>\$ -30,225.00</b>
Other Income	\$100.00
NET OTHER INCOME	<b>\$100.00</b>
NET INCOME	<b>\$ -30,125.00</b>