

**USAG S & R**  
**Profit and Loss by Class**  
 July 2023 - June 2024

	<u>117 - Womens KY</u>	<u>TOTAL</u>
<b>Income</b>		
4030 Merch/Apparel	6,250.00	6,250.00
4050 Entry Fees (events)	8,865.00	8,865.00
4075 Head Tax Income	25,231.00	25,231.00
4100 Registration Fees (clinics)	3,150.00	3,150.00
4270 Awards Reimb	5,726.39	5,726.39
<b>Total Income</b>	<b>\$ 49,222.39</b>	<b>\$ 49,222.39</b>
<b>Gross Profit</b>	<b>\$ 49,222.39</b>	<b>\$ 49,222.39</b>
<b>Expenses</b>		
5020 Hotel	236.78	236.78
5030 Meals	6,177.94	6,177.94
5055 Miscellaneous Travel	522.69	522.69
5100 Apparel	5,621.44	5,621.44
5121 Coach Support	1,750.00	1,750.00
5200 Facility Rent	2,671.00	2,671.00
5201 Other Facility Costs	1,461.65	1,461.65
5230 Equipment	3,328.00	3,328.00
5270 Medals	7,269.79	7,269.79
5310 Printing	546.74	546.74
5410 Admin	150.00	150.00
5510 Postage	107.07	107.07
5520 Phone/Web	624.00	624.00
5530 Merch Costs	20,649.92	20,649.92
5590 Supplies	106.85	106.85
<b>Total Expenses</b>	<b>\$ 51,223.87</b>	<b>\$ 51,223.87</b>
<b>Net Operating Income</b>	<b>\$ (2,001.48)</b>	<b>\$ (2,001.48)</b>
<b>Net Income</b>	<b>\$ (2,001.48)</b>	<b>\$ (2,001.48)</b>

\*Please note that the net income is gross profit - total expenses

Account Balance as of 6/30/24: \$ 32,207.92