

Financial Committee Meeting 12-3-19

Present at the meeting: Renee', Bill, Jodi, Sara, Kira, Angella, Jonathan

Raffle Tickets: Kira: Paperwork just got filed before the last city council meeting but because of a state rule we can't do chuck the puck or 50/50 at games till after Christmas. That is 30 days after the paperwork was submitted.

Signs: Jonathan: There are 4 signs to pick up at make it mine but all others have been at the rink. Also thought about offering Make it Mine the Zams for \$5000 for both with 3 year contract and this year trade out work and bill the difference. (taking off the old vinyl on the zams)

Spirit wear: Angella: All is going well. Blankets went well this year. Have a few left for the before Christmas rush and will do inventory after Christmas.

Scrip: Sign up friends and family!!!! Rebate the last 90 days are \$963.00 with about 15 using the program.

Pink the rink: Jodi: Merch on site and flyers for preorder handed out. Had 1 order so far on the site.

Last year MSHA donated a birthday party package for a pink the rink raffle item. believe it was use of the mezzanine and a couple hours of ice time. We paired it with a crazy about cupcakes certificate that was donated. Was wondering if we can do that again this year.

Concessions: Bill: Going well. We have not received a bill from the city for pop etc. Sara is checking with Angel. Also the dead bolt for the rink door from concessions was left unlocked.

Treasurer: Sara: We are getting a propane bill, again checking with Angel. \$636.09 for background checks this year projected to double at least with the new requirements. Inform on the couple of items on check detail.

Board discussion items: Bill said he could reprogram the old till from the concessions and put in the ticket booth.

Was wondering if we need to block off the area by the glass for games when you walk in because people don't pay they just stand and watch the games.

Any other concerns regarding financials.

Approve financials