

# 2020-2021 NAWGJ NorCal Budget

## Summary

Total Income	Total Expenses	Net Total
\$121,000	\$119,299	\$1,701

## Income

Item	Amount	
Judges Cup		
- Entry Fees	\$93,000.00	
- Gate	\$26,000.00	
Total		\$119,000.00
Other		
- Assigning Fees	\$2,000.00	
Total		\$2,000.00

## Expenses

Item	Amount	
Judges Cup		
- Facility Rental	\$31,500.00	
- Awards	\$6,600.00	
- Judges Gifts	\$2,200.00	
- Hotel Rooms	\$1,900.00	
- Beanies	\$2,000.00	
- Hospitality	\$3,500.00	
- EMT	\$1,200.00	
- Mileage	\$4,000.00	
- Announcers	\$1,000.00	
- Raffle Prizes	\$1,200.00	
- Athlete Shirts	\$2,300.00	
- Supplies/Misc	\$2,400.00	
- Start Cash	\$1,500.00	
Total		\$61,300.00
National Judges Cup		
- Hotel rooms	\$5,000.00	
- Coaches Apparel	\$1,000.00	
- Coaches Food	\$1,500.00	
- Coaches Travel	\$3,500.00	
- Athlete Apparel	\$1,000.00	
- Athlete Travel	\$3,500.00	
- Athlete Food	\$1,000.00	
- Athlete Gifts	\$500.00	
- Judge Travel	\$2,500.00	
- Judge Per Diem	\$1,000.00	
- Entry Fees	\$1,000.00	
Total		\$21,500.00
Other		
- NAWGJ Memberships	\$3,600.00	
- Education Stipend	\$22,900.00	
- SJD Travel to Meetings	\$3,000.00	
- Assigning (GymJAS)	\$500.00	
Total		\$30,000.00
Operating Expenses		
- SJD Cell/Internet	\$1,400.00	
- Office 365	\$100.00	
- Office Supplies/Misc	\$250.00	
- Website Hosting	\$749.00	
Total		\$2,499.00
Clinics		
	\$2,500.00	
SoCal R1 Base Score Clinic		
- Donation	\$1,500.00	
Total		\$1,500.00