

# 2020-2021 Season Budget Proposal

	<u>Budget</u>	
	<u>2020-2021</u>	
<b><u>Income</u></b>		
Membership Income	28,800	\$ 400 per player
Pecan & Multi-Sibling Discounts	0	
Sponsorship	2,500	
Preseason Pecan Fundraiser	8,000	based on pecan sales
Midseason Fundraiser	3,000	based on online fundraiser donations
Concessions	0	no concessions due to COVID-19 restrictions
Banquet Income	0	
Player Lost Uniform	100	
Dividend Income	10	
Spirit wear Sales	200	
Misc.	0	
<b>Total Income</b>	<b>42,610</b>	
<b><u>Expense</u></b>		
Administration	300	finer, stamps, envelopes -etc.
All-County Expense	400	
Charitable Donations	0	
Coaches Stipends/Registrations	as discussed	fees, registrations, /new coaches uniforms
Coaches Conference	805	
Concessions Equipment	0	
Concessions Products	0	
Events -	6,500	end of year banquet, signing day, awards, food- etc.
Insurance - bond	50	
Miscellaneous	0	
Pecans Fundraiser Expense	4,904	
Player Kits	8,000	
Senior Week	1,300	
Spirit wear Purchases	0	t-shirts, senior gifts, fathead signs, etc.
Sponsor signs/plaques	150	
Team Building	3,000	end of year team building outing
Team Equipment/Software/Park	5,000	game video, use of PR park, balls/cones, etc
Team Meals	1,000	
Uniforms	1,500	2 pairs Nike socks for each player uniform
Website	400	annual website registration - go daddy QuickBooks
Youth Night	0	
<b>Total Expenses</b>	<b>50,709</b>	
<b>Net Income/(Loss)</b>	<b>-8,099</b>	
<b>Estimated Beginning Cash</b>	<b>22,644</b>	
<b>Ending Cash</b>	<b>14,545</b>	