

AYFL Tackle Player Fee Allocations

Note: The following estimations are based upon the total cost of each item from the 2023 tackle season divided by the total number of tackle players registered in 2023

Item	Cost Per Player
Equipment Maintenance/Purchase	\$78.12
AYFL Equipment Shed Rent/Maintenance	\$55.02
Professional Referees (A, B, & C-League)	\$41.75
Jerseys (including shipping)	\$37.46
Sports Trainers/EMTs at games	\$20.58
Loudoun County Parks & Rec Participant Fee	\$20.00
Insurance	\$18.64
Head coach reimbursements	\$15.71
Advertising	\$15.05
HS Turf Fields for games	\$12.73
Uniform Pants	\$9.49
Clock Operators/D-league referees	\$7.09
LYFA Championship Trophies	\$5.88
Helmet Decals	\$5.78
Coach background check/certification	\$2.74
AYFL Equipment Shed Utilities	\$2.04
Website	\$1.96
LCPR practice fields porta-johns fees	\$0.91
<i>Reserves**</i>	<i>\$7.80</i>
Resulting registration fees	\$359

**As a nonprofit 501(c)3 organization, it is required that we have (at minimum) the amount of money equivalent to the total costs of one fiscal year on hand. This is used to buffer against an unexpected cancellation that stops operations for one year (e.g., a global pandemic that shuts down the organization) excluding the amount required for full refunds. For the AYFL, this is approximately \$42,000 to pay for one year of rent (\$30,000), utilities (\$1,000), and insurance (\$11,000). Due to the COVID-19 pandemic, our reserves were almost completely used up in 2020 and 2021. Therefore, current and future registrations must contribute to rebuilding our reserves. For 2024 Tackle, we determined \$7.80 was an appropriate amount to buffer against unexpected expenses as well as contribute to our reserves without adding too much burden on the parents of our AYFL participants. We will reassess this each year to determine what the appropriate amount is for a given program.