

		
Summary	Actual	Budgeted
Total Income		\$43,000.00
Total Expense		\$39,708.00
Income less expense:	\$0.00	\$3,292.00
INCOME DETAILS	Actual	Budgeted
<i>Prior Year Carry Over</i>		10,000.00
<i>Registration</i>		33,000.00
<i>Concessions</i>		0.00
<i>Fundraising</i>		0.00
Total income:	0.00	43,000.00
League Expense Details	Actual	Budgeted
Referee/Scorekeeper Fees		\$10,000.00
Uniforms		\$5,000.00
Coaches Shirts		\$850.00
Insurance		\$1,500.00
Board Shirts		\$250.00
Trophies		\$1,500.00
Total League Expense	\$0.00	\$19,100.00
Administrative Expense:	Actual	Budgeted
Cost of Storage Unit		\$1,368.00
LEISD Facilities		\$1,000.00
Tournament		\$2,500.00
Scholarships		\$500.00
Coaches Discount		\$1,575.00
Board Discount		\$1,000.00
End of Season Party		\$0.00
Fundraising COGS		\$800.00
Website		\$250.00
Office Supplies		\$1,000.00
Registration Fees		\$900.00
Concessions COGS		\$1,000.00
Total Administrative Expense:	\$0.00	\$11,893.00
Misc. Fees/Services	Actual	Budgeted
Accounting/Executive Board Accountant		\$1,200.00
League		\$715.00
Concessions Workers		\$1,000.00
NSF Fees		\$0.00
NSF Recoveries		\$0.00
Equipment Purchases		\$2,000.00
Computer Software/ Repair		\$500.00
Background Checks		\$1,050.00
Player Clinics		\$1,500.00
Coaches Clinics		\$500.00
Homecoming Parade		\$250.00
Refunds		\$0.00
Total Service & Equipment Expense:	\$0.00	\$8,715.00