Dugout Club Meeting September 13, 2021 - 7:30pm Blaine High School

Present: Teri Charest, Laurie Curnow, Al Stauffacher, Bree Stuflick, Ted Erickson, Sarah

Anderson

Absent: Colleen Brazier, Dana Frederick

Meeting Called to Order at 7:32pm by Teri Charest, President

Minutes Approval

- Motion made to approve the July, 2021 Minutes was made by Bree Stuflick
- Seconded by Sarah Anderson
- Minutes were approved by all

2022 Season Planning Update (Ted)

- Teams are headed back to Duluth East for road games this season
 - Likely will include Varsity, JV, Freshman Team(s)
 - Duluth will host a BBQ for teams
 - We will rent a coach bus, estimated at \$900
 - School will pay for \$300 of bus expense
 - Dugout Club will pay the difference (this is in budget)
 - Coach Erickson will check with school to see if we have preferred bussing vendor for the coach

Budget Updates & Discussion (Laurie)

- Laurie presented budget updates and progress being made (see handout provided)
- Goal for the meeting was to come away with a general number for the upcoming season
- Coach Erickson reviewed expected expenses & some highlights
 - o Pants \$350
 - Bus to Duluth \$900 (see above for breakdown on school supplementing)
 - Jerseys No minimum order on jerseys
 - Discussed previous conversation about possibly allowing lettering seniors keep a jersey
 - Discussed additional uniform parts and costs
 - Columbia Blue Pants \$45 each
 - Navy Blue Pants- \$33.50
 - Clarified that the school is on a 3-year cycle for buying uniforms
 - Ted is not sure where we are at in the cycles but will check
- Discussed Coaching Fees
 - Booster Club should budget \$15,165 for coaches (approx)
 - o Coaches' Clinics (MSHSBCA & St. Olaf) \$500
 - Coaches' Apparel x 12 coaches \$2,400

- Men's Digital Throwback Jersey (Navy) 12 more @\$42.50
- Other Wish List Items
 - o BP Zone Turf Protector \$500
 - Pitching Machine Baseballs (24) \$120
- Total \$20,445
- Further discussed coaches' salaries
 - Coach Erickson walked through proposed pay for staff

Fundraising (Bree)

- Bree reported that an American Legion Post Sponsorship is being worked on for future
- Discussed VFW Sponsor and relationship
- Discussed ability to again host a Winter Clinic
- Coach Erickson discussed a summer clinic that could take place after BALL, BATBA & SBAA seasons wind down
- Discussed the 2021 Raffle and future considerations
 - Fundraiser was a success and got great feedback
 - Project and increase in profit in 2022
 - Look at players' sales goals and increase this year
 - Consider other places to sell tickets (set up booths)
 - Wal-Mart, Target, etc.
 - Grocery Stores
 - Restaurants
- Discussed that a stretch goal should be set for coaches' payments
 - o At October meeting we will get a recommendation out & set a stretch goal
 - We want to be offer fair and competitive compensation

2021-2022 Calendar Updates (Teri)

- Teri & Dana have been working on a master calendar for Dugout Club with schedule of dates and events
 - Calendar is being shared
- Board agreed to schedule meetings on the 1st Tuesday of the month at 7:00pm
- Homecoming parade will give visibility to baseball program
 - Coach Erickson will confirm date and communicate with players
- Discussed ways to get information out regarding employee giving and talked about possible webinar in October or consider other ways to share information
- CUB Bagging Dates
 - Teri will follow-up with CUB on possible bagging dates
- Alumni Roundtable Event
 - Ted will follow-up on scheduling this event for current players to come and hear from Blaine Baseball Alumni
- Tryouts
 - o Arm Care will be March 14-18, 2022
 - o Trouts will be March 21-25, 2022

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- Centennial Game & Community Impact Night May 17th
 - We will need to form a committee to work on this with Centennial Boosters

New Fundraising Idea (Ted)

• Alumni Event - Home Run Derby or Alumni Day - \$50 Donation to participate/compete

Volunteer Recruitment (Sarah)

- Will set a date within next two weeks to get a small group together to work on ideas to get more people involved with the Booster Club and volunteering for the program
- Target meeting date will be in October as we wanted to wait until school was underway and fall sports were well into seasons

Survey Results (Teri)

- 15 results
 - o 20% emails
 - 40% of players
- Discussed learnings
 - VFW roster size was concern
 - Should we consider tryouts in 2022?
 - o Uniforms Flat, VFW skewed low

Scholarship Discussion (Teri)

- Group discussed possible scholarship opportunities
- More discovery and discussion to come in near future

Meeting Adjourned by Teri Charest, President