

## 2019-20 NAHS Boys Basketball Budget

10/18/2019

### North Atlanta Warriors

Expense	2019-20 Budget	2018-19 Actual	Difference (\$)	Difference (%)
Coaches' Stipends	\$ 3,000.00	\$ 2,500.00	\$ 500.00	17%
Coaches' Training and Certifications	\$ 3,000.00	\$ 2,757.17	\$ 242.83	8%
Coaches' Apparel	\$ 950.00	\$ 910.07	\$ 39.93	4%
Basketballs	\$ 850.00	\$ 828.00	\$ 22.00	3%
Player Warm Ups	\$ 5,800.00	\$ 5,635.25	\$ 164.75	3%
Player Shooting Shirts	\$ 1,200.00	\$ 1,188.75	\$ 11.25	1%
Player Book Bags	\$ 2,100.00	\$ 2,053.00	\$ 47.00	2%
Snacks/Meals	\$ -	\$ 1,001.92	\$ (1,001.92)	
Senior Gifts*	\$ -	\$ 295.07	\$ (295.07)	
End of Year Awards	\$ 500.00	\$ -	\$ 500.00	100%
Sports Booster Club	\$ 1,080.00	\$ 1,200.00	\$ (120.00)	-11%
Other**	\$ 1,100.00	\$ 1,905.12	\$ (805.12)	-73%
<b>Total Expenses</b>	<b>\$ 19,580.00</b>	<b>\$ 20,274.35</b>	<b>\$ (694.35)</b>	<b>-3.55%</b>

\*Proposing gift as name from roster board

\*\*Cam Fearon Coach's Award Plaque, Cam Fearon jersey framing, memorial donation, parent meeting snacks, Vertimax purchase, towels, laundry detergent.