

Wisconsin Wrestling Federation Budget

Wisconsin Wrestling Federation Budget						
		2017-2018		2018-2019		2019-2020
	Income	Budget	Actual	Budget	Actual	Budget
	Folkstyle Qualifier	25,000.00	23,268.00	29,000.00	29,760.00	29,500.00
	Folkstyle State	126,000.00	120,675.97	128,000.00	134,026.52	133,000.00
	Freestyle State	28,000.00	31,892.89	36,000.00	36,890.20	36,000.00
	Greco State	21,000.00	21,282.70	24,000.00	25,298.11	25,000.00
	Kids Duals	6,000.00	4,750.00	3,000.00	3,540.00	4,000.00
	Kids Income	17,000.00	24,580.00	25,500.00	17,397.00	17,000.00
	16U Income	60,000.00	59,922.84	61,000.00	64,635.75	69,800.00
	Junior Income	60,000.00	60,871.19	60,000.00	61,251.00	65,750.00
	Womens Income	25,000.00	25,771.29	27,000.00	27,180.05	18,500.00
	Clinics	0.00				
	Equip. Rental	15,000.00	27,908.85	20,000.00	20,563.23	18,000.00
	Misc.	20,000.00	22,659.44	20,000.00	35,893.98	33,000.00
	Capital Income	23,000.00	20,775.60	21,250.00	21,268.75	13,000.00
	Membership-Wrestlers	135,000.00	131,233.00	122,000.00	124,839.00	124,000.00
	Membership-Leaders	28,000.00	27,861.00	13,000.00	27,209.00	20,000.00
	Membership-Clubs	10,000.00	3,800.00	3,800.00	750.00	750.00
	Total Income	599,000.00	\$ 607,252.77	593,550.00	\$ 630,502.59	\$ 607,300.00
	Expenses	Budget	Actual	Budget	Actual	Budget
	State Chairman	1,640.00	1,110.29	1,200.00	615.82	1,300.00
	Vice Chairman	200.00	32.00	100.00	181.42	300.00
	Secretary	150.00	-	150.00	94.95	250.00
	Treasurer	4,400.00	4,890.75	5,150.00	4,467.60	5,350.00
	Membership	20,000.00	19,600.46	19,750.00	20,399.59	20,865.00
	Official Director	25,500.00	27,500.35	32,300.00	30,701.03	46,450.00
	Pairing Director	21,900.00	20,744.95	21,100.00	15,668.65	21,700.00
	Womens Director	42,420.00	35,550.93	33,500.00	44,514.92	38,256.00
	Kids Director	32,990.00	27,830.74	22,250.00	8,725.89	10,150.00
	16U Director	87,605.00	97,451.14	97,850.00	111,785.19	107,465.00
	Junior Director	78,730.00	78,381.52	82,500.00	86,117.06	85,300.00
	State Coach Coordinator	65,430.00	63,448.77	65,430.00	66,293.50	68,375.00
	Tournament Director	110,875.00	105,629.32	111,950.00	120,020.01	108,550.00
	University Director/WWCA Liaison	200.00		300.00		300.00
	District Directors/Mem. At Large	1,500.00	724.00	1,500.00	948.00	1,500.00
	Operational Expenses	61,900.00	72,890.27	54,440.00	63,392.27	49,100.00
	Capitol Purchases	34,040.00	36,629.26	34,160.00	43,674.13	13,000.00
	Total Expenses	589,480.00	592,414.75	583,630.00	617,600.03	578,211.00

1 State Chairman		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	500.00	206.00	300.00	266.00	400.00
602	Motel	800.00	789.20	800.00	261.97	800.00
603	Per Diem					
604	Telephone					
605	Misc Expense	200.00	80.34	100.00	87.85	100.00
606	Postage	100.00				
623	USA Card	40.00	34.75			
632	Background Check					
	Total Expenses	1,640.00	1,110.29	1,200.00	615.82	1,300.00

2 Vice Chairman		2017-2018		2018-20189		2019-20
	Expenses	Proposed	Actual	Budget	Actual	Proposed
601	Transportation		32.00	100.00	32.00	150.00
602	Motel					
605	Miscellaneous	200.00				
606	Postage				149.42	150.00
623	USA Card					
	Total Expenses	200.00	32.00	100.00	181.42	300.00

3 Secretary		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	150.00		150.00	94.95	250.00
602	Motel Rooms					
606	Postage					
614	Accounting					
	Total Expenses	150.00	0.00	150.00	94.95	250.00

4 Treasurer		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation		36.00	50.00	72.00	150.00
602	Motel Rooms					
605	Misc. Expenses	400.00	279.75	300.00	470.60	400.00
613	Supplies					
614	Accounting	4,000.00	4575.00	4,800.00	3925.00	4,800.00
	Total Expenses	4,400.00	4890.75	5,150.00	4467.60	5,350.00

5 Membership		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	100.00	213.00	250.00		350.00
602	Motel Rooms					
604	Telephone	2,000.00	1,921.07	2,000.00	1,899.19	2,000.00
605	Miscellaneous					
606	Postage	1,500.00	894.54	800.00	1,209.09	1,200.00
632	Background Check				20.00	20.00
613	Supplies	400.00	157.41	200.00	389.16	400.00
615	Employee	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
616	Employee Tax	500.00	1,124.00	1,200.00	1,437.03	1,450.00
617	Printing	500.00	290.44	300.00	445.12	445.00
	Total Expenses	20,000.00	19,600.46	19,750.00	20,399.59	20,865.00

6 Official Director		2017-2018		2018-2019		2019-2020
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	2,000.00	1,519.00	2,000.00	1,326.00	2,500.00
602	Motel Rooms	2,000.00	5,388.10	5,500.00	6,272.45	7,500.00
603	Per Diem					
606	Postage					
613	Supplies	350.00				
618	FS/GR Stipend	15,000.00	16,425.00	19,000.00	19,200.00	20,500.00
621	Duals - Officials	2,400.00	2,500.00	2,000.00	2,000.00	2,800.00
622	Ref Shirts/Jackets	1,800.00	953.25	1,800.00	1,793.00	1,800.00
	Womens Officials			1,000.00		
623	USA Card	450.00	115.00			
632	Back Ground Check					
652	Officials Development	1,500.00	600.00	1,000.00	109.58	750.00
637	Folkstyle Stipend	-		-		10,600.00
		25,500.00	\$ 27,500.35	32,300.00	\$ 30,701.03	46,450.00

7 Pairing Director		2017-2018		2018-2019		2019-2020
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,000.00	4,443.00	4,500.00	2,679.00	5,000.00
602	Motel Rooms	8,500.00	8,803.95	8,500.00	7,384.65	8,500.00
603	Per Diem	800.00	735.00		450.00	1,000.00
605	Misc.	100.00		100.00		
613	Supplies					
622	Pairing Shirts/Bags	1,000.00	613.00	1,000.00	980.00	1,200.00
618	Stipend	7,500.00	6,150.00	7,000.00	4,175.00	6,000.00
632	Back ground check					
623	USA Cards					
	Total Expenses	21,900.00	20,744.95	21,100.00	15,668.65	21,700.00

8 Womens Director		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	4,000.00	7,734.32	4,000.00	5,848.16	2,800.00
602	Motel	25,000.00	18,063.61	18,500.00	21,155.97	14,700.00
603	Per Diem	600.00			210.00	
605	Miscellaneous				4,596.33	
666	Womens Junior Duals					7,500.00
628	Coaches Uniform	400.00		1,500.00	1,832.24	2,200.00
613	Supplies	300.00		300.00		
667	14U Duals					4,500.00
617	Printing	350.00		600.00		
633	Coaches Fee	2,200.00	3,077.00	3,100.00	4,230.00	4,500.00
625	Camp Rent	500.00	516.00	500.00	200.00	200.00
626	Registration	9,000.00	4,695.00	5,000.00	4,110.00	1,750.00
623	USA Card	70.00				70.00
630	National Uniform		1,465.00		2,332.22	
632	Back Ground Check					36.00
	Total Expenses	42,420.00	35,550.93	33,500.00	44,514.92	38,256.00
9 Kids Director		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	11,000.00	9,217.00	2,000.00	1,550.00	1,800.00
602	Motel Rooms	11,000.00	8,406.74	8,500.00	1,572.69	1,800.00
603	Per Diem	650.00	1,103.00	1,200.00		
613	Supplies	150.00		150.00		
617	Printing	200.00		200.00		
623	USA Card	90.00				
624	School Boy Duals	1,500.00	6,237.00	8,000.00	3,338.20	3,200.00
628	Coaches Uniforms	1,200.00		1,200.00	420.00	600.00
626	Registrations	4,000.00	1,650.00	2,500.00	1,285.00	1,500.00
629	MN/WI Goodwill Duals	500.00	238.00	500.00		500.00
630	Uniforms	500.00				
633	Coaches Fees	2,200.00	979.00	1,000.00	560.00	750.00
		32,990.00	27,830.74	25,250.00	8,725.89	10,150.00

10 16U Director		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	18,000.00	15,535.98	14,500.00	19,362.48	14,000.00
602	Motel Rooms	38,000.00	26,712.48	30,000.00	30,591.64	29,500.00
603	Per Diem	4,000.00	1,045.00	1,500.00	258.00	750.00
605	Misc				2,463.21	2,500.00
613	Supplies	150.00	1,658.00	2,350.00	75.00	1,000.00
623	Coaches Cards	180.00				
642	16U Duals	4,000.00	32,488.18	28,000.00	35,482.37	37,000.00
628	Coaches Uniforms	2,500.00	1,800.00	2,500.00	1,917.49	2,000.00
633	Coaches Fee	7,250.00	8,101.00	8,300.00	7,829.00	8,000.00
625	Camp Room Rental	350.00	700.00	700.00	850.00	850.00
626	Registrations	11,000.00	8,502.50	9,000.00	10,660.00	9,500.00
630	Uniforms	1,500.00	325.00	200.00	1,557.00	1,600.00
631	Trainer	450.00	583.00	800.00	374.00	400.00
632	Back Ground Check					
656	Camp Coordinator	225.00			365.00	365.00
	Total Expenses	87,605.00	97,451.14	97,850.00	111,785.19	107,465.00

11 Junior Director		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	11,500.00	10,827.16	11,000.00	16,912.01	14,500.00
602	Motel Room	39,000.00	33,147.26	35,000.00	30,645.00	28,500.00
603	Per Diem	4,500.00	1,056.00	1,000.00	258.00	750.00
605	Misc				2,463.23	2,500.00
613	Supplies	200.00	1,658.60	2,350.00	459.25	250.00
643	Junior Duals	4,000.00	13,260.50	14,000.00	9,568.65	10,500.00
628	Coaches Uniform	2,750.00	1,800.00	2,000.00	2,022.12	2,250.00
633	Coaches Fee	6,750.00	8,952.00	9,500.00	8,986.80	11,000.00
625	Camp Room Rental	350.00	700.00	700.00	850.00	1,500.00
626	Registration	7,500.00	5,895.00	6,000.00	11,665.00	11,000.00
630	Uniforms	1,300.00	350.00	200.00	1,557.00	1,500.00
631	Trainer	450.00	735.00	750.00	370.00	550.00
623	USA Card	180.00				150.00
632	Back Ground Check					
656	Camp Coordinator	250.00			360.00	350.00
	Total Expenses	78,730.00	78,381.52	82,500.00	86,117.06	85,300.00

12 State Coach						
		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	500.00	1029.85	1,000.00	889.70	1,000.00
602	Motel Room	500.00	307.95	500.00	894.85	800.00
603	Per Diem	1,000.00		500.00		
604	Telephone	1,080.00	900.00	1,080.00	1150.00	1,150.00
605	Miscellaneous (Clinic)				63.00	75.00
606	Postage					
615	Employee Payroll	40,000.00	39,666.63	40,000.00	40,000.00	41,600.00
616	Employee Tax	2,600.00	2,284.34	2,600.00	3,705.95	3,800.00
641	Clinicians	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00
668	IRA					1,200.00
632	Back Ground Check					
623	USA Cards					
613	Supplies (Team Snap)	1,000.00	510.00	1,000.00	840.00	
	Total Expenses	65,430.00	63,448.77	65,430.00	66,293.50	68,375.00

13 Tournament Director						
		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Budget	Actual	Proposed
601	Transportation	1,800.00	1,710.92	1,800.00	3,640.19	2,000.00
602	Motel Room	300.00	500.39	500.00	694.75	750.00
603	Per Diem					
604	Telephone					
605	Misc.	1,200.00	1,707.52	1,200.00	292.51	1,000.00
606	Postage	75.00	22.88	50.00	184.85	200.00
613	Supplies	7,500.00	5,807.40	7,000.00	5,517.03	6,000.00
617	Printing	1,500.00	1,469.30	1,500.00	2,408.89	2,000.00
623	USA Card					
632	Back ground check					
638	Awards	16,500.00	17,009.25	18,100.00	18,886.00	20,500.00
634	Tournament Food		792.24	800.00		
635	Tournament Help		250.00			
660	Kids Community Duals	4,000.00	1,756.00	3,000.00	3,389.42	3,000.00
648	FS/GR State	20,000.00	19,943.98	20,000.00	21,791.25	22,000.00
657	Folkstyle State	58,000.00	54,659.44	58,000.00	63,215.12	51,100.00
	Total Expenses	110,875.00	105,629.32	111,950.00	120,020.01	108,550.00

15.1 District Director # 1					
		2019-20			
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00	0.00	0.00	0.00

15.2 District Director # 2					
		2019-20			
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

15.3 District Director # 3					
		2019-20			
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00	0.00	0.00	0.00

15.4 District Director # 4		2019-20			
		Budget	Actual		
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

15.5 District Director # 5		2019-20			
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

15.6 District Director # 6		2019-20			
	Expenses	Budget	Actual		
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

15.7 District Director # 7		2019-20			
		Budget	Actual		
	Expenses				
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

15.8 District Director # 8		2019-20			
		Budget	Actual		
	Expenses				
601	Transportation	100.00			
602	Motel	50.00			
605	Miscellaneous				
606	Postage				
623	USA Card				
632	Back Ground Check				
	TOTAL	150.00		0.00	0.00

14 Member at Large		2019-20	
		Budget	Actual
	Expenses		
601	Transportation	300.00	
602	Motel		
	TOTAL	300.00	

Operational 16 Expenses		2017-2018		2018-2019		2019-20
		Budget	Actual	Budget	Actual	Proposed
601	Transportation	5,000.00	4,183.67	5,000.00	3,871.66	4,000.00
602	Motel		89.95	90.00	113.05	200.00
605	Miscellaneous	7,000.00	6,730.35	5,000.00	8,426.54	5,000.00
607	Advertising	3,000.00	5,288.72	6,000.00	4,832.50	5,000.00
608	Meetings	1,200.00	1,145.51	1,200.00	915.07	1,000.00
609	Insurance	15,000.00	13,487.00	9,000.00	11,777.00	11,000.00
610	Clinics		4,000.00			
611	Website	2,500.00	3,726.77	3,500.00	3,756.86	3,800.00
645	Repairs	15,000.00	26,604.45	7,000.00	18,545.23	6,000.00
655	Leaders Summit	3,200.00	1,829.64	4,000.00	2,652.46	3,000.00
659	Contingency Fund	10,000.00	5,669.21	13,500.00	8,441.53	10,000.00
613	Supplies		135.00	150.00	60.37	100.00
	TOTAL	61,900.00	72,890.27	54,440.00	63,392.27	49,100.00

17 University/Open		2017-2018		2018-19		2019-20
		Budget	Actual	Proposed	Actual	Proposed
601	Transportation	200.00		200.00		150.00
602	Motel	100.00		100.00		
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	\$ 300.00		\$ 300.00	0.00	150.00
18 WWCA Liaison		2017-2018		2018-19		2019-20
		Budget	Actual	Proposed	Actual	Proposed
601	Transportation	100.00		100.00		150.00
602	Motel					
604	Telephone					
603	Per Diem					
623	USA Card					
632	Back Ground Check					
	TOTAL	100.00		100.00		150.00

20 Purchases/Capital		2017-2018		2018-2019		2019-20
	Expenses	Budget	Actual	Proposed	Actual	Proposed
646	Purchases	34,040.00	36,629.26	34,160.00	43,674.13	13,000.00
	TOTAL	34,040.00	36,629.26	34,160.00	43,674.13	13,000.00
	Tournament Expenses		5,000.00			
	Sound System		4,000.00			
	Miscellaneous		4,000.00			
			13,000.00			