

Dugout Club Meeting
October 6, 2021

Present: Teri Charest, Colleen Brazier, Dana Frederick, Al Stauffacher, Laurie Cumow, Ted Erickson

Minutes Approval (Teri)

Financial Update (Laurie)

- Laurie prepared financial documents for review including the annual budget and monthly financial update
- We discussed what would be cut if we didn't hit our income goals. One of the largest items is coaches' salaries so it was determined that we would make a goal of increasing to competitive market level pay outlined by Coach Erickson, but would leave ourselves room to increase at a smaller rate if fundraising was not as much as we planned.
- The budget was approved.

Order of Operations (Teri, Colleen)

- Colleen and Teri started creating a comprehensive list of important tasks throughout the year.
- The decision was to add these items to the master Dugout Club calendar.
- Each Officer/Director will add their respective tasks.

Fundraising Update (Colleen)

- Raffle - there are some ideas to improve upon last year's successful raffle
- Game day sponsors - will attempt to renew these sponsors: \$500 for a 2 year deal, \$200 for 1 year. Coach Erickson has helmets we could have the players sign to give to the sponsors.
- Community Dining Nights - keep these since they are relatively low effort.
- Texas Roadhouse - try this again this year.
- Apparel Sales - Coach Erickson will check with BSN to see if they will ship purchases directly to families. If not, we will use Signature.
- Al applied for a \$750 grant from the Ham Lake Chamber of Commerce. We will know by October 20 whether we receive it.
- Other possible organizations to ask for a donation: Blaine Hockey, Rotary, BALL, BATBA

Cub Bagging (Teri)

- We have October 30 from 11 - 6 reserved at the Cub on Hwy 65 and Main Street
- Teri is checking to see if we can also bag at the University Avenue Cub

Volunteers (All)

- We made a list of volunteers to reach out to
 - Nancy Burley, Steph Mackey, Luke McLain, Andrea Puder
- Sarah is scheduling a meeting for the week of October 18 about volunteer needs

Parent Meeting (Teri)

- Move Parent Meeting to November 9 (November 2 is Election Day)
- Agenda items:
 - Key dates
 - Season preview
 - Winter clinic
 - Upcoming fundraisers
 - Volunteer opportunities
 - How we communicate
- Teri will contact Andrea Puder for 9th grade email addresses