

USAWKS 2022 - 2023 Budget

		2022-2023
		Budget
REVENUE		
Membership Fees		165,000.00
State Tournament		85,000.00
Clock Revenue		25,000.00
Fargo Fund Raiser		25,000.00
	Total Revenues	300,000.00

EXPENDITURES		
Camps & Clinics		
	Folkstyle / FSGR Clinics	6,000.00
	Districts	2,000.00
	Regional Training Center	6,000.00
	Southern Plains	8,000.00
Regional/National Teams		
	Cadet Duals	15,000.00
	Heartland (Elem/Mid Travel)	14,000.00
	Folkstyle Nationals	5,000.00
	FS/GR Kids Nationals	4,000.00
	Junior Duals	13,000.00
	Junior/Cadet Nationals	50,000.00
	Preseason Nationals	3,000.00
	Schoolboy Duals	22,000.00
	UWW (Cadet, Jrs, U15,...)	8,000.00
	Nebraska U12	5,000.00
	Journeyman	2,500.00
Events		
	Southern Plains	14,000.00
Coaches Education		
Colleges		15,000.00
Elite Athlete		7,500.00
Equipment (computer/clocks)		12,000.00
Mileage		1,000.00
Officials		20,000.00
Rulebooks		1,800.00
Triple Crown Award		2,500.00
Women		40,000.00
State Office		35,000.00
	Total Expenditures	312,300.00