





# May 2024 Treasurer Notes

1. Total in Checking Account: \$9,183.19
2. Total in Savings Account: \$6,932.35
3. Team Dues: \$190 per teams participating in D15 Tournaments
4. Game Sheets.
  - a. Fees for 2024-2025 approx. 12,000.00
  - b. \$120.00/team
5. We need to have the Squirt C teams back participating in D15 Tournaments which would help greatly with expenses and possibly save some \$ for associations, see attached spreadsheet.
6. Propose new registration process: All fees (Team Dues, Game Sheets, & Gate Fees) paid with the registration (this could get complicated), or each association is sent an invoice which can be paid by check or on Sportsengine. Then the Treasurer will either refund associations or send a check for Gate Fees and the D15 Tournament reimbursements.
7. Please make sure all addresses for Treasurers are correct in Google Doc. Checks could be mailed after the D15 Tournaments instead of waiting until the May meeting.

# 2024-2025 Proposed Budget Scenarios

Current Scenario/ 83 teams			
Team Dues X 83 teams	\$ 190.00	\$	15,770.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 83	\$ 250.00	\$	20,750.00
<b>Total</b>	<b>\$ 560.00</b>	<b>\$</b>	<b>49,360.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>1,435.00</b>

Scenario # 2 with 83 teams			
Team Dues X 83 teams	\$ 180.00	\$	14,940.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 83	\$ 250.00	\$	20,750.00
<b>Total Per Team</b>	<b>\$ 550.00</b>	<b>\$</b>	<b>48,530.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>605.00</b>

Scenario # 3 with 83 teams			
Team Dues X 83 teams	\$ 175.00	\$	14,525.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 83	\$ 250.00	\$	20,750.00
<b>Total Per Team</b>	<b>\$ 545.00</b>	<b>\$</b>	<b>48,115.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>190.00</b>

Scenario # 1 with 93 teams			
Team Dues X 93 teams	\$ 190.00	\$	17,670.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 93	\$ 250.00	\$	23,250.00
<b>Total</b>	<b>\$ 560.00</b>	<b>\$</b>	<b>53,760.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>5,835.00</b>

Scenario # 2 with 93 teams			
Team Dues X 93 teams	\$ 180.00	\$	16,740.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 93	\$ 250.00	\$	23,250.00
<b>Total</b>	<b>\$ 560.00</b>	<b>\$</b>	<b>53,760.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>4,905.00</b>

Scenario # 3 with 93 teams			
Team Dues X 93 teams	\$ 175.00	\$	16,275.00
Game Sheets X 107	\$ 120.00	\$	12,840.00
Gate Fees X 93	\$ 250.00	\$	23,250.00
<b>Total</b>	<b>\$ 560.00</b>	<b>\$</b>	<b>52,365.00</b>
minus proposed expenses		\$	32,925.00
minus reimbursements for D15 Tournaments (\$100/game)		\$	15,000.00
<b>Total Left after season</b>	<b>\$</b>	<b>\$</b>	<b>4,440.00</b>

Teams in District Tournaments 2023-2024	83	Teams paying for Game Sheets	107
Teams in District Tournaments 2022-2023	93	Teams paying for Game Sheets	103
Teams in District Tournaments 2021-2022	93	Teams paying for Game Sheets	0