

Las Vegas Gay Softball League  
Budget 2019

**Revenues**

Player Fees Full Season	\$	21,125.00
Player Fees Half Season	\$	1,400.00
Team Fees Full Season	\$	10,000.00
Team Fees Half Season	\$	750.00
<b>Total Revenues:</b>		<u><b>\$ 33,275.00</b></u>

**Expenses**

NAGAAA Membership	\$	250.00
ASA Membership	\$	525.00
NAGAAA Fines	\$	500.00
GSWS Team Registration	\$	3,000.00
NAGAAA Meeting Rep travel	\$	1,500.00
Field Rental - Clark County / City of LV	\$	7,000.00
Umpire Fees	\$	8,000.00
Scorebooks	\$	200.00
Equipment - Softballs	\$	1,500.00
Business License fees	\$	50.00
State of NV Cert of Good Standing	\$	50.00
Webpage	\$	750.00
Trophies/Awards	\$	275.00
Post Office Box/Postage	\$	150.00
Bollinger Team Accident Insurance	\$	4,000.00
Pride Parade/Float	\$	750.00
Cloud/Digital Document Storage	\$	200.00
Office Supplies	\$	100.00
Advertising	\$	600.00
<b>Total Expenses:</b>		<u><b>\$ 29,400.00</b></u>

**Net Income**

**\$ 3,875.00**