



**AAHA 2020-2021 Directorship Overviews  
&  
2020/2021 Goals and Objectives**

## **2020-2021 Goals and Objectives**

**Due to the unfortunate timing of the COVID-19 Pandemic, our Annual Meeting that was supposed to be held in March of 2019 had to be cancelled, as did a number of spring board meetings. These unfortunate circumstances left AAHA in uncharted waters. We were not able to hear our members' concerns about areas for improvement or questions about initiatives, as in years past, nor were we able to celebrate the successes from the season. No one could have foreseen the unprecedented challenges that would follow in the months leading up to and throughout this hockey season.**

**For that reason, our primary goal and objective from the 2020-2021 season was...SURVIVE! Give as many kids a chance to play the great game of hockey and keep everyone safe at the same time. This was accomplished through a strong partnership with the Anoka Area Ice Arena staff, and countless hours of behind the scenes work by our board of directors and ancillary board members. Thank you to everyone for your tireless dedication.**

**This season would not have been possible without all of our coaches and team parents help in keeping people informed on this year's ever changing landscape that was youth sports. You are the caretakers and face of our program. Thank you for your time and energy that we know can never be repaid. Thank you!**

**AAHA would like to thank our members and parents for their patience as we navigated these uncharted times and challenges this year, and for supporting Anoka hockey. Lastly AAHA would like to send a HUGE SHOUT OUT to all of our players! You are the reason that we are here, and it is our pleasure and privilege as parents, coaches, and board members to be a small part of your hockey journey. Good luck next season and GO TORNADOES!!**

**AAHA Executive Board**

# MITE PROGRAM - Joe Super

## Highlights & Talking Points

- 2021 Mite Jamboree
  - Separate Weekends for A/B, C/D
  - Open to associations outside of Andover
- Outdoor Ice
  - Wilson Elementary
  - Varied success, based on weather and ice conditions
- Hockey Restart (January)
  - Fantastic adherence and understanding of mask mandates
  - Higher game-to-practice ratio based on truncated timelines
- Future emphasis on use of Dryland room for Mite levels
- Need for goalie development options
- Possibility of outside coaching for skating/skills development
- Increased visibility and participation from High School Teams needed
- U8 Girls distributed amongst B-Mite Teams
- Looking for 2021-2022 Mite Coordinator

Given the unprecedented events of the past year, the 2020-2021 Mite season was completed successfully. We ended the year with a total of 122 skaters, which is down only 9 skaters from the 2019-2020 total of 131. The notable decrease was primarily attributed to Covid restrictions/considerations. The AAHA mite program continued to follow USA Hockey's American Development Model (ADM). The Anoka Mite program officially began on 10/4/20 and officially ended on 3/28/21.

Level	Teams	Player Numbers	Team Ice Hours (per team)
A	1	13	43
B	4	47	B-BLK (42), B-GRY (43), B-MRN (43), B-WHT (42)
C	3	33	C-GRY (36), C-MRN (39), C-WHT (36)
D	3	29	D-GRY (32), D-MRN (32), D-WHT (32)
<b>TOTAL</b>	<b>11</b>	<b>122</b>	<b>420</b>

Total Mite ice hours ended at roughly 220 hours, with all Mite teams sharing ice hours. This total is down from a 240-250 average in previous seasons. The decrease is mainly due to the mandated in-season lockdown, as well as the cancellation of a number of external Mite Jamborees. Mite ice availability also decreased in March, as the Anoka Arena played host to several D10 District games.

This past season will undoubtedly go down as one of the most challenging, strange, and unique in recent memory. That said, I truly appreciate everyone's patience and support to make this season enjoyable as possible for our kids.

### **Additional Acknowledgements:**

- Coaches - Huge thank you to all the coaches for the countless hours spent to help improve both our kids and our program
- Managers - Thank you to the Team Managers who keep everything organized and on schedule
- Jamboree Committee - Thank you to Michele R., Nicole U., Nicole V., and Amy M for organizing a TWO weekend jamboree, one of only a few that took place this year
- Parents - I mentioned it above, but thank you again for your patience in this crazy year!
- PLAYERS! - Please extend my gratitude to all the players. They adapted well to the improvised season, and I hope they all enjoyed themselves

Finally, please let me know if you have any feedback on the year or moving forward. I am always looking for ways to improve upon our Mite program, so please don't hesitate to send your thoughts. I welcome all feedback, good, bad or otherwise :)

Thank you again,

**Joe Super**  
Mite Director

## **RECRUITMENT & RETENTION – Josh Loren**

Recruitment is a primary focus for AAHA. In addition to the strategies used in previous years, new strategies were implemented to varying degrees of success to get the word out about Anoka hockey.

This was a difficult season for recruitment and Retention due to COVID-19. With limits on the number of kids and capacity restrictions at the arena our numbers were pretty well maxed out for Mini Cyclones and Spring Cyclones. We all would have hoped for and need higher numbers in Mini Cyclones in the future in non COVID-19 times.

One of our biggest successes was our Try Hockey For Free sessions offered in July. The cost of this program was paid for through a grant. Many of these skaters continued on to our Mini-Cyclone and/or Mite program. We had 50 registered skaters for our Mini-Cyclone program and we also had 40 kids registered for Spring Cyclones. We handed out 40 sets of equipment. We also received equipment from Total Hockey through a grant, as well as a grant from MN Hockey to purchase equipment from Dicks Sporting Goods.

I would like to thank Rob Savini, Mike Orn and Bantam and High School players for being the on-ice and coordinating our Mini-Cyclone program. Also, I would like to thank Kol Huffman for helping with simplifying registration and updating our waivers.

2020-2021 Recruitment strategies: Recruitment Strategies

- Yard signs throughout AR community
  - Strategically placed banners in high traffic areas
  - Free registration to first year mites
  - Free equipment package to first year mites
- And Mini-Cyclones (\$150 deposit)

- Free Mini-Cyclone program for beginning skaters
- Applied for grants for more equipment
- Try Hockey For Free Fliers distributed to schools in March
- Try Hockey For Free sessions in July
- Try Hockey For Free session in November
- Increase presence on social media
- Spring Mini-Cyclone
- Fall Mini Cyclones

Recommendation  
continue continue continue

## **TRYOUTS - Bill Hoppenrath**

The 2020-2021 Association hockey season certainly presented challenges for everyone. With Covid hampering every aspect of getting our kids on the ice, I would first and foremost like to thank all of our volunteers, board members and the rest of the AAHA members for their support during these tumultuous times.

This year's tryout season was not without its own hurdles. Many other local associations were in limbo up to the final moments before our tryout season began. Finding teams to scrimmage, publishing rink and state rules and a software setting were only a few of the frustrations we faced trying to get our kids on the ice. On top of it all 2020 became the first season for all involved in closing our tryouts to public and parental viewing.

We entered our 4th year utilizing the Tryout Engine scoring platform. But for an unseen score weighting setting error, the tryout sessions ran smooth and on time. I am proud to say all of our skaters were in attendance and on time. Even with the changes in arrival and departure rules, our kids were able to navigate without any problems!

Over the last 4 years of running our tryout process, I am excited to endorse the Tryout Engine scoring system. The association board and the software developer, Mike Nagel, have worked closely together to mold the program into an extremely user friendly process. Small tweaks to the system continue to be made each season to ensure each next year will be even more seamless. Going forward it is my opinion we should utilize this program due to its ease and ability to in real time, track, record and lock all scoring information.

As I leave our association, I would like to thank all of the friends I have made over these years. I would like to especially thank Katie Lang. No better president could we have had to look out for our kids. Mike McCauly, I cannot thank you for all your help with not only declarations, but your knowledge of the process was most invaluable. Kevin Byrnes and Charlie Alm... without your volunteers, I would have been lost! Kris Finnestand, you had no dog in the fight, but your love of hockey and dedication to our skaters is unparalleled! Finally, Brandon Rykkeli you did a wonderful job in working out our ice time!

Thank you all for the last 4 years! Go TORNADOS!

## **YOUTH TRAVELING - Dylan Stenglein**

The Anoka Hockey Youth Program is gaining some good momentum. We had 180 traveling youth players in 2020-21 and should see about the same for next season. A great hockey program starts by having players that love the game and that continue to play year after year. This love for the game is fostered when kids are young, and we need to give credit to the mini cyclones and mite programs for helping to develop a love for the game early. We need to keep these programs a focus moving forward.

This year, district 10 sent 3 teams to regions at most levels (more for some levels). This is done on a three-year rotation, so D10 will send two teams to regions next year, and then three the year after. AAHA had one team (PeeWee B1) qualify and play in regions in 2020-2021, where they went 2-2 in region play. A big thank you goes out to all the Anoka Coaches and Managers who dedicate hours upon hours of their free time for Anoka Hockey.

We made the decision in 2020-2021 to move back to playing AA at peewee and bantams. We knew that these higher teams would struggle to win many games in district play. The idea was to then play in some lower level AA tournaments or open AA/A tournaments to be able to find some success and win some more games. COVID caused many of our teams at all levels to miss out on many, if not all their scheduled tournaments. The move to AA was discussed and agreed upon because our High School team is playing at a AA level, and our youth need to learn what it takes to play at the highest levels now, instead of trying to figure it out when they get to High School Hockey. Having as many skaters' playing at the highest levels possible should lead to greater long-term player development.

We continue to prioritize finding non-parent coaches for our youth teams. We searched for coaches on social media, personal and professional board member contacts and posted ads in various hockey affiliated websites. In 2020-2021, we only had two non-parent coaches apply, and both were hired as part of the AA Bantam team.

## ANOKA YOUTH: TEAM SUMMARIES

<p><b>Bantam AA</b>  District 10 – 9th out of 10 Teams  District Record: Wins: 0 Loss: 16 Tied:2  District 10 Tournament Record: DNQ</p>	<p><b>PeeWee C</b>  District 10 - 7<sup>th</sup> out of 7 teams  District Record: Wins: 0 Losses:17  Tied:1  District 10 Tournament Record 0-2</p>
<p><b>Bantam B1</b>  District 10 – 8th out of 8 Teams (Blue Division)  District Record: Wins: 5 Loss: 16  District 10 Tournament Record: DNQ</p>	<p><b>Squirt A</b>  District 10 – 8th out of 9 Teams  District Record: Wins: 2 Loss: 9  Ties: 3  District 10 Tournament Record: 1-2</p>
<p><b>Bantam B2</b>  District 10 – 10th out of 10 Teams  District Record: Wins: 1 Loss: 16  Ties: 1  District 10 Tournament Record: 0-2</p>	<p><b>Squirt B1</b>  District 10 – 6th out of 7 Teams (Blue Division)  District Record: Wins: 3 Loss: 13  Ties: 3  District 10 Tournament Record: 0-2</p>
<p><b>Peewee AA</b>  District 10 – 9th out of 11 Teams  District Record: Wins: 3 Loss: 14  Ties: 3  District 10 Tournament Record: 0-2</p> <p><b>PeeWee B1</b>  District 10 – 3rd out of 9 Teams  District Record: Wins: 10 Loss: 5  Ties: 1  District 10 Tournament Record: 2-1  Region Record: 2-2</p> <p><b>PeeWee B2 White</b>  District 10 – 3rd out of 18 Teams  District Record: Wins: 12 Loss: 1  Ties: 4  District 10 Tournament Record: 1-1</p> <p><b>PeeWeeB2 Maroon</b>  District 10- 8<sup>th</sup> out of 18 Teams  District Record Wins: 11 Losses:6  District 10 Tournament Record: 1-1</p>	<p><b>Squirt B2 - White</b>  District 10 – 6th out of 19 Teams  District Record: Wins: 12 Loss: 4  Ties: 2  District 10 Tournament Record: 1-1</p> <p><b>Squirt B2 Maroon</b>  District 10 – 8th out of 19 Teams  District Record: Wins: 9 Loss: 7  Ties: 2  District 10 Tournament Record: 3-2</p> <p><b>Squirt C</b>  District 10 – 6th out of 6 Teams (Blue Division)  District Record: Wins: 2 Loss: 7  Ties: 7  District 10 Tournament Record: 2-1</p>

## GIRLS TRAVELING – Paul Olson

It was another successful year for the Anoka/Rogers Co-op. With every additional year we have under the Co-op we think that the Girls build stronger friendships which makes them better teammates. We think the Parents also gain more familiarity with each other which is important for Hockey Parents, we all know how much time they spend together. We can confidently say that all of the teams had successful seasons. There were two teams that qualified for state, and four that qualified for regions. Our 10s also had great seasons, 10A finished second at the district 10 tournament while the 10B1 won their district 10 tournament along with finishing first for the season. Thanks to all the Coaches, Managers, and Parents on making this a great season.

### ANOKA/ROGERS CO-OP: TEAM SUMMARIES

<p><b>U15A District 10</b>            Record 10 – 5 – 3, 3<sup>rd</sup> Place            District Tournament: 1 – 1            Regions: 3 - 1            State: 0 - 2</p>	<p><b>U15B District 10</b>            Girls played out of Champlin due to the number of players.             Team qualified for regions</p>
<p><b>U12A District 10</b>            Record 8 – 4 – 3, 2<sup>nd</sup> Place            District tournament: 2 – 1            Regions: 3 – 1            State: 1 - 2</p>	<p><b>U12B District 10</b>            Record 13 – 5 – 2, 4<sup>th</sup> Place            District Tournament: 3 - 0            Tournament Champions            Regions: 2 - 2</p>
<p><b>U10A District 10</b>            Record 13 – 3 – 1, 2<sup>nd</sup> Place            District Tournament: 2 – 1            2<sup>nd</sup> Place</p>	<p><b>U10B1 District 10</b>            Record 16 – 1 – 1, 1<sup>st</sup> Place            District Tournament: 3 – 0            Tournament Champions</p>
<p><b>U10B2 District 3</b>            Record 2 – 11 – 1            District Tournament: 1 – 2, 4<sup>th</sup> Place</p>	



## **PLAYER DEVELOPMENT – Dave Kelcher**

### Fall Pre-Skate

- Before tryouts we scheduled on-ice pre-skate hours for all travel level players.

### In Season Training

- This year, we partnered with FHIT/MEGA to run seven skills nights per team for both the boys and girls traveling teams. These nights consisted of two FHIT coaches working with the skaters on skating and puck skills while one MEGA coach worked with the goalies. These skill nights were well received from coaches, players, and parents.
- Goalie training consisted of five nights (12 hours) of on-ice sessions along with 92 hours of Goalie Center sessions using the synthetic ice above rink 6 at the Super Rink.

### DRYLAND/END OF SEASON

- Unfortunately, because of COVID restrictions, we were not able to use the dryland facility or run the end of season Tornado Cup tournament for the Squirt and PeeWee level kids. Prior to any COVID restrictions, we were able to get some gym equipment from the high school and are looking forward to using the equipment with our players in the future.

## **\*\*VOLUNTEERS/DIBS — Charlie Alm\*\***

This is my 1st year as the volunteer coordinator. I've enjoyed meeting members and helping out where I could.

We again required 12 hours of volunteer time per family. These could be credited toward any association event such as tryouts, tournaments, registration, mite jamboree, SKATE Program and other miscellaneous needs. Because of your tremendous support we are able to keep that number manageable.

As in years past, teams that were participating in Anoka Tournaments were required to volunteer 25 hours toward their particular tournament. In exchange for the 25 hours, tournament fees were reimbursed. With the challenges that this past year presented, we were unable to host 2 of our 3 tournaments. We were able to run 2 days for our Bantams. To offset some of these hours lost, we created a Door Monitor Dib. We were able to make up most of the hours lost.

Our members donated over 2500 hours of their time throughout the year to the association. This does not include regular season game responsibilities (time clock, books and penalty box) nor does it include the time that our coaches and team managers put in.

Members who were rostered coaches and managers fulfill their volunteer hours. Thanks to all of you who give up so much time to make our season work. Volunteers are integral to making youth sports work and we are grateful for those that go above and beyond what is expected.

As always please reach out to the board with questions about volunteering your time.

## **FUNDRAISING/COMMUNICATION – Kol Huffman**

### **Fundraising**

This year several changes were implemented in order to cut costs and track raffle monies for audit and accountability. First, the size of raffle tickets was reduced an inch shorter and an inch narrower which allowed for more tickets to be printed per sheet and significantly saved the AAHA money in printing. In 2019-2020 the AAHA spent approximately \$5800 in printing, sorting, and packaging costs. With roughly 500 extra tickets printed, or approximately 1/7<sup>th</sup> more than they sold. In 2020-2021, reducing the size, waste quantity, hand-bagging raffle tickets in groups of 10, and limiting the raffle to 3,000 tickets from the prior year dropped the cost significantly to a total of \$603.00. This effort saved AAHA approximately \$5,200 from the prior year.

Secondly, in total, only 11 extra packets of tickets went unsold. This total matched the exact amount totals of the gambling audit for accountability of all monies received towards the raffle ticket fundraising.

In order to accomplish 100% success, significant additional effort was given in accountability. All new members, post initial registration full-house dates, were directly emailed or contacted telephonically, some numerous times. On 9 different occasions a make-up / pick-up session was conducted so members could receive their required raffle packets. Information on every winning ticket was also fully entered manually into extensive Excel documents to ensure the winners receive their funds and phone numbers were also added to the monthly documents to limit past mistakes so recipients can be contacted in case of an error on the issuance of the check, or returned checks.

Additional thanks to a majority of AAHA board and ancillary members for historical insights and assisting all the logistics this particular role included; which were significant this year.

*Recommendation: I'd recommend for 2021-2022 to order the same quantity, size, and type of raffle tickets as last year and hand-sort all raffle tickets into packets. If we can save \$5,000+ in only a few hours work, it's worth it. This role alone this year seemed significantly overbearing early on, like many of the roles on the AAHA board. It might be looking at this role to be a stand-alone position if there is to be such vast repeat and constant contact amongst members not purchasing raffle packets upfront. By last count 24 members registered after open-house.*

### **Communications**

From beginning the role in August 2020 to the present April 2021, 43 messages were sent out to all members encompassing most of the roles on the AAHA board. From player development, tryouts, S.K.A.T.E., coaches, and player retention, Mini-Cyclone, T-Pride, & elections. Additionally, private or separate group communications and responses to specific coach related questions were completed.

One of the personal benchmarks set for communications in 2020-21 was standardizing what is/ was to be written in a clear and concise manner. A significant amount of people have noted in prior years the messaging from AAHA was difficult to read due to typographical errors, content, or format. This year avoiding multi-font, multi-size, multi-color, and repetitive information helped recipients to the point where numerous compliments and separate positive emails communications were received.

Overall, responding to and from messages sent tallied over 211 communications. Approximately 27 emails were forwarded to the person(s) responsible for the outgoing message (i.e., when a person asked a tryout related question, the Tryout Director was forwarded the email).

In regards to communications via the website, only a few occasions occurred which required adding or editing content, photos, or information on the website. The raffle tab and area was updated to reflect an easier view for members to find and review raffle ticket winners.

Discerning what to send out should be rather easy. However, several of the messages received to go out had extreme changes or had to be followed up on for dates, spelling, and content.

*Recommendation: In regards to standardizing the way in which messages are conveyed, I'd highly recommend whomever takes over this role to re-read or avoid repetition, and re-vert to a reader mindset prior to sending the message(s). If the message has multi-font, color, size; than distinguishing what's important becomes lost. To include the actual title, it's the simple bottom-line upfront approach. This role should have complete "Webmaster" access and not a limited access depending upon the person holding it. Financials don't matter. There are over a dozen solid examples of how having full access simplified getting information. In respect to the website/webpage, there are several layers and in some cases 5-8 different tabs members need to click on to navigate to a specific page on the website. It also has a significant amount of dated or inactive material on it, in which a competent user could help reduce if they had webmaster access. Additionally the communications role has the constant need for reference in CURRENT enabled and PAST disabled registrations to follow-up with administrative issues, and more importantly to send any and all messages. Waiting days and sometimes weeks for things to get done or change is not necessary for minor answers or follow-up. This communications role is a great conduit; as it should be, as an interrogatory to the AAHA Board and specifically as a tool for the Executive Board and its members. Overall for a majority of the role it had actually been extremely fun.*

## **EQUIPMENT/GOALIES & FACILITIES - Andy Givens**

### *Traveling Team Jerseys*

- Order home and away jerseys when needed
- jerseys when ordered typically needed to be order in the middle to end of May depending on lead times (HATTRICK HOCKEY)
- Inventory of tryout pinnies also needs to be done around may, need to make sure each player has their own tryout pinnie for the entire tryout.
- if the tryout projection numbers are more than the amount of pinnies we have, new pinnies need to be ordered to cover those players (HATTRICK)
- Make sure tryout jerseys are cleaned and sanitized before tryouts (I used 24 restore to clean our pinnies the past 2 years)
- Order reversible tryout jerseys for new squirts coming to tryouts, check inventory of what we have before ordering (HATTRICK HOCKEY) Order end of May early June
- Reversible jerseys are sold at open house
- Order hockey socks for the upcoming season, if ordering the same socks as previous year check inventory before ordering.
- dark and white socks are handed out at check in for tryouts.

- order stickers for helmets - check inventory before ordering
- 
- mite director has ordered all socks and jerseys for the mite players, check inventory before ordering (HATTRICK HOCKEY)
- girl's director has ordered all socks and jerseys for the girl's teams in the past (HATTRICK HOCKEY)

### Goalie Equipment

- AAHA provides goalie gear when needed for mites through peewees including girls 10u - 12u
- leg pads, blocker, glove and chest protectors
- credits are given to goalie parents when they provide their own equipment - \$250 for squirts/10, \$450 for peewees/12u, \$650 for bantams/15u
- order goalie gear when needed, check goalie gear inventory before ordering. AAHA does not buy new equipment for bantams/15u but are able to use whatever we may have in inventory.
- Inventory goalie gear, have check in days throughout the summer, have a check in at open house. I have tried a few different things, find something that works.

### Team Equipment

- Order pucks, puck bags and first kits for each traveling team, girls and boys. check inventory before ordering
- AAHA has provided each coach (up to 4 per team) and 1 manager a team jacket (HATTRICK HOCKEY)
- AAHA has also provided a team jacket for each board member

### Facilities

- change furnace filters in hospitality room and dryland room. Dryland room has 2 furnaces
- plan set up for tryouts with arena staff before tryouts start
- batteries may or may not need to be changed on the locks in the board room and hospitality room.
- change codes for board room and hospitality room once new board members are picked.
- codes may need to be changed throughout the year for various reasons.
- stay in contact with arena staff throughout the year. locker cleaning issues, dryland issues. could be a variety of things. It is important to build a relationship with the arena staff to have the season run smoothly.

<u>ANNUAL EQUIPMENT BREAKDOWN:</u>	<u>AMOUNT</u>
MUELER TEAM FIRST AID KIT	\$ 495.00
PROGUARD PUCK BAGS	\$ 342.00
CASES PRACTICE PUCKS	\$ 1,341.00
CCM QUILTED WINTER BOARD JACKETS	\$ 1,666.00
CCM QUILTED WINTER COACHES JACKETS - ANOKA	\$ 6,188.00
CCM QUILTED WINTER COACHES JACKETS - CO-OP	\$ 2,975.00
GOAL EQUIP	\$ 783.00
K1 CUSTOM SUBLIMATED HOCKEY JERSEYS	\$ 25,160.00
K1 CUSTOM SUBLIMATED HOCKEY SOCKS	\$ 7,943.00
K1 REVERSIBLE TRYOUT JERSEYS	\$ 2,802.50
<b>EQUIPMENT COST TOTAL:</b>	<b>\$ 49,695.50</b>

## TOURNAMENTS - Kristi Robideau

### BANTAM CLASSIC SCRIMMAGES - NOV. 19-20,2020

		REGISTRATIONS \$\$		
GP	TEAMS - BA/AA	Collected	Refund	Net
2	Anoka AA	750	0	750
1	Coon Rapids AA	1,150	775	375
0	Detroit Lakes A	1,150	1,150	0
1	Eastview AA	1,150	775	375
1	Edina A	1,150	775	375
1	Lakeville South AA	1,150	775	375
1	Mahtomedi AA	1,150	775	375
1	Mounds View/Irondale AA	1,150	775	375
	<b>TOTALS</b>	8,800	5,800	3000
GP	TEAMS BB1	REGISTRATIONS \$\$		
1	Anoka	375	0	375
1	Amstrong-Cooper	1,150	775	375
1	Burnsville/Apple Valley	1,150	775	375
0	Elk River	1,150	1,150	0
0	Inver Grove Heights	1,150	1,150	0
1	Moundsvew/Irondale	1,150	775	375
1	Sibley	1,150	775	375
1	Spring Lake Park (filled for \$100)	100	0	100
0	Champlin Park (Quarantined)	1,150	1,150	0
	<b>TOTALS</b>	8,525	6,550	1,975

GP	TEAMS BB2	REGISTRATIONS \$\$		
0	Anoka	350	350	0
0	Champlin Park	1,100	1,100	0
1	Mound Westonka	1,100	775	325
1	Rogers	1,100	775	325
0	Shakopee (Quarantined)	1,100	1,100	0
0	South St. Paul	1,100	1,100	0
0	Orono (no team)	1,100	1,100	0
0	Lakeville South (no team)	1,100	1,100	0
	<b>TOTALS</b>	<b>8,050</b>	<b>7,400</b>	<b>650</b>

PROFIT AND LOSS			
<b>TOTAL REVENUE</b>	<b>5,625</b>		
Total Expenses	Included	NOT included	Notes
Advertising	525		
Application Fee		413	Reimbursed
Gifts	719		
Ice Fees	3,423		
Referees	1,530		
Trophies		1,086	Use next year
<b>TOTALS</b>	<b>6,196</b>	<b>1,499</b>	
<b>NET REVENUE</b>	<b>- 571</b>		

## ICE SCHEDULING REPORT - Brandon Rykkeli

20-21 Season	**NOTE** Due to COVID-19 pause, there was NO December ice hours (extended season into March)									
	Total Appearances	Total Home Appearances	Away	Total Home Ice Hrs	Lates 9:40/10:10	Early 5:00/5:30	Total Solo hrs	Total Shared	FHIT/Sha red*2	FHIT/Sha red*3
Ban AA	79	64	15	71.50	8	6	64.50	9	5	0
Ban B1	74	59	15	61.50	7	8	51.00	14	7	0
Ban B2	81	66	15	63.00	8	5	56.00	9	5	0
15A	80	58	22	60.16	6	4	53.16	5	7	0
PW AA	75	59	16	62.50	5	8	52.50	13	7	0
PWB1	78	64	14	56.50	6	10	44.50	16	8	0
PW B2 WH	80	64	16	52.00	6	10	39.00	19	7	0
PW B2 MAR	85	70	15	56.50	7	6	43.00	20	7	0
PW C	71	59	12	48.50	5	10	37.00	16	7	0
12A	81	61	20	59.83	4	7	48.33	14	6	0
12B	77.5	61.5	16	52.00	6	6	41.00	11	7	0
SQA	83	66	17	54.50	4	14	42.50	18	6	0
SQB1	69	59	10	45.50	6	10	32.00	20	7	0
SQB2 Maroon	76	63	13	48.00	4	15	33.00	24	4	3
SQB2 White	72	62	10	46.50	2	17	32.00	23	4	3
SQC	69	56	13	40.00	2	13	25.00	24	4	3
10A	81	67	14	53.67	0	8	39.67	13	7	0
10B1	72	62	10	48.00	1	10	33.00	18	7	0
10B2	72	61	11	44.50	1	10	28.00	18	7	0



# AAHA FINANCIAL REPORT - Kim Brotkowski

Anoka Area Hockey Association			
Financial Report - Kim Brotkowski			
March 31, 2021			
<u>General Fund - 1st Bank of Elk River</u>			
<b>Reconciliation</b>			
<b>March 31, 2021</b>			
	Bank Balance		\$76,019.93
	Outstanding Checks		(\$39,899.05)
	Book Balance		\$36,120.88
<b>Additional Information as of</b>			
<b>March 31, 2021</b>			
	Undeposited Funds		\$6,381.25
	Accounts Receivable		\$58,677.67
	Accounts Payable		\$3,451.15
<u>Additional Account Balances - 1st Bank of Elk River</u>			
<b>Checking Account Balances</b>			
<b>March 31, 2021</b>			
	CenterPlate (Dome Dollars/Hockey Dollars)		Closed 6/15/20
	SKATE		\$5,458.98
<u>Income and Expenses for the 2020-21 Season</u>			
<b>Income Items</b>			
	Advertising Banners		\$2,250.00
	Anoka Classic Touranments		\$5,625.00
	Miscellaneous		\$2,045.00
	Mites/Mini Cyclones		\$0.00

	Player Development - T-Pride		\$49,905.00
	Registration		\$91,799.25
	Sponsorships		\$1,137.50
	Traveling Teams		\$324,563.78
	Tryouts		\$28,645.00
	Uncategorized Income		\$796.75
	<b>Total Income</b>		<b>\$506,767.28</b>
<b>Expense Items</b>			
	<b><u>Traveling Team Expenses</u></b>		
	Coaches Pay		\$17,375.00
	Coaches Registration/Certification		\$1,920.00
<b>Financial Report - Continued</b>			
	Credits (Goalie, Injury, Calendar, Hardship)		\$11,223.62
	District 10 (League Fees, Refs, Tournament)		\$38,256.00
	Ice Fees		\$191,717.92
	Jerseys, Socks, Equipment		\$53,299.25
	Miscellaneous		\$13,990.71
	Scrimmages		\$4,217.99
	Team Fundraising		\$0.00
	Tournaments		\$40,283.72
	<b>Total Traveling Team Expenses</b>		<b>\$372,284.21</b>
	<b><u>Non-Traveling Team Expenses</u></b>		
	Anoka Classic Tournaments		\$7,282.12
	Board Expenses		\$4,696.93
	Dryland - Equipment, Repairs, Utilities, etc		\$1,816.58

	Furniture/Equipment		\$788.90
	Miscellaneous Overhead		\$5,383.93
	Mites/Mini Cyclones		\$38,435.84
	NGIN Service Fees		\$2,350.91
	Office Supplies, Copier, Printing		\$2,818.55
	Player Development - Season		\$27,169.66
	Player Development - Summer		\$59,230.00
	Recruitment/Retention		\$185.00
	Salaries - Finance, Registrar, Ice Scheduling		\$23,875.00
	Tryouts		\$40,385.56
	Unused Ice		\$2,260.00
	Utilities, Software		\$6,783.01
	<b>Total Non-Traveling Team Expenses</b>		<b>\$223,461.99</b>
	<b>Total Expenses</b>		<b>\$595,746.20</b>
<b>NOTES</b>			
	<b>The above Expenses were paid for by Total Income</b>		
	<b>received and the payments listed below:</b>		
	Ice Fees paid for by Charitable Gambling		\$161,600.00
	Ice Fees paid for by Calendar Raffle		\$40,000.00
	<b>Ices Fees refunded to Traveling Teams</b>		<b>\$223,274.28</b>
Note: Financial information is subject to change as final			

year end reporting is finalized			
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