

PNAHA 2023-24 BLOCK GRANT

Opportunities in Hockey Growth
BUDGET



	Budget	
Revenue		
USA Hockey Affiliate Block Grant Money	\$	31,701.00
PNAHA Contribution	\$	21,299.00
Player Development Camp (female/youth) registration fees	\$	65,000.00
Total	\$	118,000.00
Expenses		
Grow the Game (25% of 2022-2023 Block Grant)	\$	8,000.00
Diversity, Equity & Inclusion Program (15% of Block Grant)	\$	5,000.00
Automated Scoring System (League/State Tournaments)	\$	10,000.00
Player Development Programs (Female/Youth)	\$	60,000.00
Safesport Promotion Travel (Program Start Up)	\$	5,000.00
Goaltending Development Program (Train and support initiatives)	\$	5,000.00
Women's/Girls Program	\$	5,000.00
Adult Programs	\$	5,000.00
One Goal and Quick Change Program	\$	5,000.00
Coaching/Referee Seminars	\$	5,000.00
Other Approved USA Hockey Programs	\$	5,000.00
Total	\$	118,000.00
Total Budgeted Revenue	\$	118,000.00
Total Budgeted Expenses	\$	118,000.00
Total Expenses over Revenues	\$	-

Revenues and
Expenditures as of
8/31/2024

\$	-
\$	-
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\$	-