CYHA FREQUENTLY ASKED QUESTIONS

How many paid employees does CYHA have?

CYHA has <u>NO PAID EMPLOYEES</u>. We are 100% volunteer Association and we own our rink, whereas most other organizations only rent their ice and the municipality owns and maintains the rink.

How much is our mortgage on the rinks? Approximately \$925,000

How much does it cost to run our two (2) rinks for a year?

The proposed budget for the operating year 2023-2024 is projected to be approximately \$600,000 for operation of the two rinks for the year.

How much does registration bring in to the association?

Depending upon the number of skaters registering, between \$45,000 to \$50,000.

How do we make up the difference in funding?

Sale of ice to private renters; Tournaments; Fundraising: Sale of our calendars, pizza coupons, Beer Fest, Steel games, Northern Wisconsin State Fair work, zamboni wrap and in-ice advertising is some of the ways we create income for the rink.

How much do the fundraisers make?

Calendars: approximately \$16,000 per year

Pizza Coupons: approximately \$16,000 per year (Note: 100% profit because

Brew Pub has **NEVER** charged us for our pizzas)

Beer Fest: approximately \$20,000+ per year

How much revenue do our tournaments generate for the association?

Thanks to the great effort by our teams, we usually generate approximately \$75,000 per year from our tournaments.

How much revenue does the concession stand make for the association each year? Approximately \$35,000 profit per year.

Why do we have to work in the concession stand during our games?

We are a 100% volunteer organization. Concessions are only one part of our fundraising plan. Each team works the concessions to help make funds for the rink and to keep our annual skating fees low.

Why do we have assessment hours for the association?

CYHA has NO PAID EMPLOYEES. We are 100% volunteer Association and we own our rink, where other organizations only lease their ice and the municipality owns the rink. To keep our costs down and making skating affordable to all, we require our parents to work at the rink and other fundraisers. If everyone pitches

in, the work goes easier for all involved. We have numerous jobs for different skill sets of volunteers. Just ask!

What is our relationship with the NAHL Chippewa Steel and why do we have to work at their games?

In 2018, CYHA has entered into a three (3) year agreement with the Chippewa Steel. The agreement was renewed in 2021 for an additional three (3) years. The Steel purchase the majority of their ice during the off peak or dead ice times during the day on weekdays. The Steel pay CYHA for signage and advertising at the rink. CYHA and the Steel split concessions and beer sale proceeds from the Steel games.

What is the difference between team responsibilities and assessment hours? Parents are required to work home events (games/tournaments) that involve your skater. These are considered team responsibilities (i.e. concession stand, penalty box, clock). You do NOT get work assessment for fulfilling these roles throughout the season. Work assessment is allowed for the above roles if you are doing them for a team that does not involve your skater.

Why do we have to clean the rinks during the year?

Again, CYHA has no employees. We all have to do our part to keep our fees low. Cleaning two weeks during the year is a small part that we can all do to help our association. Teams no longer have to clean after high school games and Steel games.

What do we get for working our two Bingo nights?

When the bingo opportunity presented itself to the board, the board wanted to take advantage of the opportunity while also giving the parents a benefit. As a result of the bingo proceeds, CYHA pays up to \$600 for two tournaments for each CYHA team.

How does CYHA compare with other associations regarding our registration fees, fundraisers and assessment hours?

CYHA

Rinks (2) owned by: CYHA Year Round Ice? Yes

	Registration Fee	Fundraising	Tournaments	Assessment	Total
Beginners	\$50	0	0	0	\$50
Mighty Mites	\$125	\$200	0	20 hrs	\$325
Mites	\$200	\$495	Paid by CYHA	30 hrs	\$695
Squirts/10U	\$250	\$495	Paid by CYHA	50 hrs	\$745
Pee Wee/12U	\$250	\$495	Paid by CYHA	50 hrs	\$745
Bantam,/14U	\$250	\$495	Paid by CYHA	50 hrs	\$745

EAU CLAIRE YOUTH HOCKEY

Rinks (2 1/2) owned by: City of Eau Claire Year Round Ice? Yes

	Registration	Player Fee	Fundraising	Assessment	Tournaments	Total
Mites	\$150	\$350	\$150	0	Paid by Parents	\$650
Squirt/10U	\$150	\$800	\$400	0	Paid by Parents	\$1350
Pee Wee/12U	\$150	\$1000	\$400	0	Paid by Parents	\$1550
Bantam/14U	\$150	\$1100	\$400	0	Paid by Parents	\$1650

MENOMONIE YOUTH HOCKEY

Rink (1) owned by: Dunn County Year Round Ice? No

	Registration	Ice Fee	Fundraising	Assessment	Tournaments	Total
Mites	\$185	\$55	\$550	20 hr + 5 concession shifts	\$450	\$1240
Squirt/10U	\$375	\$75	\$550	20 hr + 5 concession shifts	\$450	\$1450
Pee Wee/12U	\$420	\$80	\$550	20 hr + 8 concession shifts	\$450	\$1500
Bantam/14U	\$465	\$85	\$550	20 hr + 8 concession shifts	\$450	\$1550

HUDSON YOUTH HOCKEY

Rinks (2) owned by: HYHA Year Round Ice? Yes

	Registration	Fundraising	Assessment	Tournaments	Total
Mites	\$500	\$400	10	Paid by Parents	\$900
Squirt/10U	\$1100	\$400	15	Paid by Parents	\$1500
Pee Wee/12U	\$1320	\$400	15	Paid by Parents	\$1720
Bantam/14U	\$1485	\$400	15	Paid by Parents	\$1885

RIVER FALLS YOUTH HOCKEY

Rink (1) owned by: RFYHA Year Round Ice? No

	Registration	Fundraising	Assessment	Tournaments	Total
Mites	\$410	\$400	25	Paid by Parents	\$810
Squirt/10U	\$710	\$400	60	Paid by Parents	\$1110
Pee Wee/12U	\$830	\$400	60	Paid by Parents	\$1230
Bantam/14U	\$935	\$400	60	Paid by Parents	\$1335

SUPERIOR YOUTH HOCKEY

Rinks (1) owned by: SAHA Year Round Ice? Yes

	Registration	Fundraising	Team Fee	Assessment	Tournaments	Total
Mites	\$500	\$300	\$150	20	Paid by Parents	\$950
Squirt/10U	\$675	\$300	\$250	30	Paid by Parents	\$1225
Pee Wee/12U	\$725	\$300	\$250	30	Paid by Parents	\$1275
Bantam/14U	\$775	\$300	\$250	30	Paid by Parents	\$1325

What is the cost of our ice per hour as compared to other neighboring rinks?

<u>CYHA</u>: \$175 <u>Hudson</u>: \$195 <u>Menomonie</u>: \$190 <u>Eau Claire</u> \$208+

When and where are the CYHA board meetings?

Presently, the CYHA Board Meetings are at 7pm on the 3rd Wednesday of each month (unless otherwise noticed) in the Board Room, upstairs in the north rink viewing area.

When are the board elections?

Every April the Board conducts elections at the annual meeting for officer and board positions.

What is the PDC?

PDC stands for the Player Development Committee. The PDC is charged with the "hockey" "or "on ice" side of the Association. They conduct player placement, recommend coaches, and other day to day operations of hockey at CYHA

Who makes up the PDC?

Every year the CYHA president appoints an ACE coordinator. All coaches who were approved by the association are eligible to be a part of the PDC, as other parents or volunteers who are interested.

How can I help CYHA?

Let us count the ways.

- 1. You can get involved on our many committees: Finance, Maintenance, Tournaments, Concessions, Pro-Shop/Equipment, Registration, Figure Skating, Beer fest,
- 2. Building maintenance, Ice maintenance, zamboni driving, Board memer
- 4. Fundraising.

Do I get assessment hours for my volunteer hours? Yes