

**WI Wrestling Federation
Income and Expense by Class**

Income

1 TOA National Duals	\$	-
2 State Coach Coordinator	\$	-
3 Membership	\$	250,000.00
4 Communications Director	\$	-
5 Tournament Director	\$	-
6 Operations	\$	15,000.00
7 Capital Purchases	\$	-
8 Club Duals	\$	10,200.00
9 Dominate Dells	\$	7,500.00
10 Kids Folkstyle Qualifiers	\$	29,000.00
11 Kids Folkstyle State	\$	275,550.00
12 FS Greco State	\$	97,500.00
13 Northern Plains	\$	84,600.00
14 Central Regionals	\$	3,000.00
15 Womens Nationals	\$	-
16 14U Duals	\$	12,600.00
17 16U Duals	\$	14,950.00
18 Junior Duals	\$	14,000.00
19 Womens Duals	\$	12,800.00
20 Fargo Tournament	\$	110,000.00
21 World Team Trials	\$	-
22 Womens Training Team	\$	5,000.00
23 Mens Training Team	\$	-

Total Income \$ 941,700.00

Expenses

1 TOA National Duals	\$	-
2 State Coach Coordinator	\$	67,750.00
3 Membership	\$	76,000.00
4 Communications Director	\$	22,500.00
5 Tournament Director	\$	-
6 Operations	\$	124,950.00
7 Capital Purchases	\$	-
8 Club Duals	\$	7,515.00
9 Dominate Dells	\$	4,415.00
10 Kids Folkstyle Qualifiers	\$	11,600.00
11 Kids Folkstyle State	\$	181,450.00
12 FS Greco State	\$	77,950.00
13 Northern Plains	\$	84,600.00
14 Central Regionals	\$	7,600.00
15 Womens Nationals	\$	3,300.00
16 14U Duals	\$	22,750.00
17 16U Duals	\$	22,750.00
18 Junior Duals	\$	32,160.00
19 Womens Duals	\$	22,460.00
20 Fargo Tournament	\$	154,600.00
21 World Team Trials	\$	4,500.00
22 Womens Training Team	\$	3,200.00
23 Mens Training Team	\$	2,000.00

Total Expenses \$ 934,050.00

Net \$ 7,650.00