

PNAHA

Profit and Loss

September - December, 2022

	TOTAL		
	SEP - DEC, 2022	SEP - DEC, 2021 (PP)	CHANGE
Income			
Player Fees	53,545.00	49,090.00	4,455.00
PNAHA Development Camp			
Player Registration Fee	6,408.69		6,408.69
Total PNAHA Development Camp	6,408.69		6,408.69
Total Income	\$59,953.69	\$49,090.00	\$10,863.69
GROSS PROFIT	\$59,953.69	\$49,090.00	\$10,863.69
Expenses			
Legal & Professional		1,855.00	-1,855.00
Meetings-Motels			
Meeting Room/Hotel Rooms	4,016.93	3,012.37	1,004.56
Total Meetings-Motels	4,016.93	3,012.37	1,004.56
Misc Expenses	750.00	30.00	720.00
Bank Charges	7.00	81.50	-74.50
Gift	186.12		186.12
Grant	5,186.79		5,186.79
Office/General Administrative Expenses	387.73	418.48	-30.75
Storage	660.00	605.00	55.00
Total Misc Expenses	7,177.64	1,134.98	6,042.66
Player Development			
PNAHA Development Camp			
Clothing		2,763.42	-2,763.42
Total PNAHA Development Camp		2,763.42	-2,763.42
Total Player Development		2,763.42	-2,763.42
PNAHA Travel	1,782.35	543.26	1,239.09
Referee Expenses	460.21		460.21
Travel-USA-Seminars	1,453.90	341.35	1,112.55
Total Expenses	\$14,891.03	\$9,650.38	\$5,240.65
NET OPERATING INCOME	\$45,062.66	\$39,439.62	\$5,623.04
NET INCOME	\$45,062.66	\$39,439.62	\$5,623.04