



RYBA Community,

With the completion of the 2025 Spring Season, the Russellville Youth Baseball Association (RYBA) is pleased to share its financial and program summary. As a local 501(c)(3) non-profit organization operated by dedicated volunteers, RYBA is proud to report a positive financial outcome for the season.

Financial Overview

RYBA closed the 2025 Spring Season with a net income of **\$2,195.14**, representing a **\$720.61 increase** from Spring 2024's net income of **\$1,474.53**. This improvement reflects continued fiscal responsibility and increased community support. As of mid-July 2025, the RYBA bank account holds a balance of **\$81,351.58**. Planned expenses for Fall 2025 are aligned with the operations of a full youth baseball season. It's worth noting that there was no Fall season in 2023 due to turf installation. In Fall 2024, RYBA recorded a seasonal loss of **\$1,342.18**.

Key Contributors to Financial Growth

- **\$10,750** in donations from local businesses and paid community connector service hours
- **\$1,500** in interest earned from a 6-month certificate of deposit (CD)
- Expansion of softball: RYBA ran 6U and 8U softball divisions at Hickey Park for the first time
- **\$12,000** in reduced expenses due to Russellville Parks and Recreation taking over utility bills

Additionally, youth registration remained affordable, averaging **\$88 per player**, with total registration income reaching **\$32,752.30**. Participation hit a record high with **425+ players** in the city league for baseball and softball combined.

Operating Costs & Staffing

While core costs such as utilities, uniforms, insurance, and umpire fees continued to rise due to increased participation, RYBA adapted efficiently:

- The Baseball Director role continued for the third consecutive year, assisting with umpire coordination, field management, and practice scheduling.
- Compensation for the Baseball Director was adjusted over the years:
 - 2023: **\$12,800**
 - 2024: **\$18,200**
 - 2025: **\$14,400** (reduced due to Parks and Rec assuming tournament operations)

Program Highlights

Beyond financial success, 2025 brought several notable achievements: **Player participation rose to 425**, up from 396 in 2024 and 342 in 2023 — the highest since 2017. The **Russellville Nukes** travel program expanded significantly, now fielding teams from **7U to 13U**, with added teams in several age groups. **Russellville Parks and Recreation** fully took over tournament labor and operations, streamlining processes and contributing to the shift in utility responsibilities.

Looking Ahead to 2026

To build on this momentum, the RYBA Board has identified three major priorities for 2026:

1. **Hiring a full-time employee** to ensure long-term program stability
2. **Reducing utility and uniform costs** to maximize resource efficiency
3. **Expanding the youth softball program** to match the growth seen in baseball

These goals are driven by our continued commitment to growing participation and improving the quality of youth baseball and softball in the River Valley.

Conclusion

RYBA is grateful for the community's support and proud of the strides made in 2025. Our City League, All-Star Teams, and the Nukes program continue to develop young athletes while strengthening the foundation of Russellville baseball. Sustainability remains a top priority, and we are excited to move forward with confidence, building a better future for youth sports in our community.

Russellville Youth Baseball					
Treasurer's Report					
June 2025					
Income	<u>Month</u>	<u>Year</u>	<u>Prior YTD</u>		
Sponsors	100.00	10,750.00	11,789.00	First State	27,996.87
Signups: Spring	0.00	36,324.06	27,381.28	CD	23,924.71
Signups: Fall	0.00	0.00	0.00	Nukes	9,430.00
Signups: Camps	0.00	9,258.31	4,496.06	LP	20,000.00
Signups: Travel	75.00	75.00	8,087.25		
Tournament Fees	0.00	0.00	5,313.00		
Concessions	1,470.75	3,281.10	3,944.35		
Miscellaneous	0.00	960.00	148.50		
Fundraising (net)	0.00	-298.00	-1,333.40		
Interest	0.00	0.00	0.00		
	4,655.75	53,202.16	55,430.17		
Contract Labor	8,422.00	27,122.00	23,425.00		
Concessions	0.00	1,936.55	3,990.00		
Utilities	0.00	0.00	6,219.83		
Baseball Equipment		740.99	0.00		
Baseball Supplies	0.00	1,785.27	1,509.81		
Repairs and Maintenance	0.00	3,039.41	1,051.37		
Uniforms	1,001.01	11,455.56	13,017.94		
Tournaments	0.00	175.00	700.00		
Accounting		50.00	0.00		
Advertising	0.00	0.00	1,720.45		
Awards	0.00	1,635.41	1,631.41		
Background Checks	0.00	881.65	745.35		
Office Supplies	0.00	1,054.01	900.55		
Registration Fees	1,245.00	9,058.80	2,442.00		
Permits	0.00	0.00	148.50		
Insurance	0.00	4,089.00	4,123.00		
Miscellaneous	0.00	1,191.77	234.19		
	10,668.00	62,580.01	61,859.40		

