



Neshannock Hockey Club
2018-2019 Budget

	<u>Middle School</u>	<u>Varsity</u>	<u>Total</u>
<u>Income</u>			
Dues	\$17,580.00	\$22,860.00	\$40,440.00
Gate	\$1,575.00	\$2,500.00	\$4,075.00
Other	\$500.00	\$500.00	\$1,000.00
Total Income	\$19,655.00	\$25,860.00	\$45,515.00
<u>Expense</u>			
PIHL Dues	\$5,192.83	\$10,015.00	\$15,207.83
Playoffs/tournaments	\$1,400.00		\$1,400.00
Hess Ice fees	\$8,000.00	\$8,000.00	\$16,000.00
Org contribution to uniforms	\$3,500.00	\$3,850.00	\$7,350.00
Coaching expenses	\$2,500.00	\$1,000.00	\$3,500.00
Team events	\$800.00	\$3,000.00	\$3,800.00
Other (online pay, Quick Books, prof serv.)	\$1,000.00	\$1,000.00	\$2,000.00
Total Expense	\$22,392.83	\$26,865.00	\$49,257.83
Expected loss	\$2,737.83	\$1,005.00	\$3,742.83