

Las Vegas Gay Softball League
Budget 2018

Revenues

Player Fees Full Season	\$	21,108.75	
Player Fees Half Season	\$	1,347.20	
Team Fees Full Season	\$	9,996.40	
Team Fees Half Season	\$	744.57	
Total Revenues:			<u><u>\$ 33,196.92</u></u>

Expenses

NAGAAA Membership	\$	300.00	
ASA Membership	\$	470.00	
NAGAAA Fines	\$	500.00	
GSWS Team Registration	\$	3,000.00	
GSWS Delegate Hotel	\$	1,000.00	
Field Rental - City of Las Vegas	\$	4,480.00	
Umpire Fees	\$	12,480.00	
Scorebooks	\$	100.00	
Equipment - Softballs	\$	1,000.00	
Business License fees	\$	50.00	
IRS 501 (c)(3) fees	\$	50.00	
Webpage	\$	305.00	
Trophies/Awards	\$	275.00	
Post Office Box/Postage	\$	120.00	
Bollinger General Liability Insurance	\$	6,600.00	
Pride Parade/Float	\$	750.00	
Cloud/Digital Document Storage	\$	200.00	
Office Supplies	\$	100.00	
Total Expenses:			<u><u>\$ 31,780.00</u></u>

Net Income

\$ 1,416.92