

**Executive Director Report
Bismarck Hockey Boosters
November 2025**

With almost all team information released and the Fall Faceoff events almost behind us, things are moving and the busiest times are behind us. But, with that said, we move into a new kind of busy with practices, games, tournaments, and more! So here is where we currently stand...

1. Parks and Rec:

- a. December practice schedules should be to Dylan this week
- b. Scheduled all-team photo for Dec 17
- c. The final round of extermination was done in October so cleaners were there this last week and cleaned everything up – look up at the balcony in SCH – looks like a new place!

2. Inventory:

- a. Jerseys
 - i. Jerseys were counted and organized before the Fall Faceoff
 - ii. I had to order some replacements for ones that were ruined, missing, etc., along with making sure we had matches for everything
 - iii. We also had new squirt in-house jerseys this year and will look at new tryout jerseys next year to start getting everything on a rotation
 - iv. Old Jerseys:
 1. We put out all of our old jerseys during the Fall Faceoff week and they are all gone! I see lots of people wearing them around the rink now, which is cool.
 2. Tryout jerseys were also kept with the players so we could clean those out and replace next season
 3. Squirt In-House jerseys will also be put out at the upcoming Termites/Mites/Mini Mites Fall Faceoff so people can take those
- b. Socks
 - i. Socks have been handed out according to the preorders we had – some are still sitting in our storage area
 - ii. Remaining socks are available for purchase – we put a small bin of them in concessions for folks to purchase during the season
- c. Intro to Hockey gear:
 - i. After we got through the intro gear mess this year, it has now been accounted for and put away nicely
 - ii. Layne is looking at options for next year so we don't have so much handling of the gear and storing of gear
- d. Goalie gear:
 - i. Future reference on what we will keep on hand:
 1. 18 sets of mite gear and sticks
 2. 8 sets of squirt gear – no sticks
 3. 6 sets of termite gear – no sticks
 - ii. We did replace the mite gear this year

3. Apparel:

- a. Apparel is up and running for the year
 - b. We clearance out a bunch of “stock” that just wasn’t selling so we could clean out some inventory
 - c. Also offering team order options so teams all match when they arrive at the rink
 - d. Will continue to be open on tournament weekends and other big weekends, such as November 15
 - e. We still have vendors as well and those are listed on the website – we are being strict on our vendors this year with our new policy that took effect this summer
 - f. Preorder for tournaments will be set up soon
 - g. Duffy’s is producing coaches jackets again for us and also has warmups
 - h. We also had Lunch Bucket do sublimated jerseys and sweatshirts, along with the #jaggsstrong items
4. Scheduling:
- a. December schedules will be up this week
 - b. Scheduling direction from Layne and Mike, especially with the smaller levels
 - c. Will take breaks over Thanksgiving and Christmas this year
 - d. Intro to Edges – Layne working with David on this to get a good, consistent schedule outlined and also be able to offer it to everyone somehow – would like to implement in December
 - e. Baseline testing is also set to start next week
5. Home Tournaments:
- a. PA: 3 teams (Layne to reach out to towns to see about entering)
 - b. BA: 5 teams (try to find a few more teams)
 - c. PB1: 8 teams (full)
 - d. PB: 14 teams (full)
 - e. BB1: 5 teams (Layne to try to find a few more)
 - f. BB: 8 teams (full)
 - g. SB1: 8 teams (full)
 - h. SB: 12 teams (full)
 - i. SC: 9 teams (looking for 1 more team)
 - j. 10UB: 7 teams (looking for 1 more team)
 - k. 12UB: 5 teams (looking for a few more)
 - l. Mikayla – submitting second round of grant request to CVB this week to help offset costs with the tournaments
 - m. Stay and Play hotels working okay – we will gauge this after each tournament to see how we can improve this next year
6. State Tournaments:
- a. Feb 28-Mar 1: BA/BAA
 - b. Just to put this on your radar and mark your calendars
7. Budget and Financials:
- a. Mikayla has sent all financials through August to accountant (trying to find one last receipt to finally submit the September financials)
 - b. Working on October financials as well already now that the hard stuff is behind us
 - c. Have an email from accountants with questions I need to respond to, along with the board questionnaire from everyone

- d. Still transitioning and they are learning so we are trying to be patient as they work through the new things and also trying to get back to them on things during our busiest time
8. Events Committee:
- a. Last meeting – October 21 – good overall meeting; next meeting set for November 17
 - b. Fall Faceoff and silent auction went really well this year for the upper levels
 - c. Fall Faceoff for termites/mini mites/mites is November 15
 - d. Larks: we did participate in this last spring and finally got our check – made just over \$1,000
 - e. Tournaments – working on these now
 - i. Best Flow
 - ii. Best Dressed
 - iii. Player of the Game
 - iv. Coffee/ice cream
 - v. Photo Op
 - vi. Apparel
 - vii. Raffles
 - f. Caps Character Club
 - i. I need to get back on this for the year and start promoting this again
 - g. Family Fun Nights – a few have been scheduled and put on the calendar; will work with the committee and booster clubs to make these fun events (Bobcats was November 7 already)
9. Fundraising:
- a. Sponsorships:
 - i. Team sponsorships – we got close to filling these but had a few teams with no sponsors in the end:
 - 1. Termites: 15/16
 - 2. Mites: 16/16
 - 3. Squirts: 8/9
 - 4. 10U: 2/2
 - 5. Peewees: 6/7
 - 6. Bantams: 7/7
 - 7. 12U: 1/2
 - 8. 14U/15U: 1/2
 - ii. Scholarships:
 - 1. Did not receive as many donations for the scholarship fund this year
 - 2. Committee needs to meet and award this money yet
 - 3. Mikayla will follow up with letters to the families, along with thank you's to the donors
 - iii. Tournament Sponsors:
 - 1. BWW: \$5,000
 - 2. CVB Grant: \$5,000
 - 3. Mann Signs: in-kind donations
 - 4. Dakota Awards: in-kind donations

- b. Advertising:
 - i. Advertising is wrapped up for the year with a few new advertisers
 - ii. About \$11,000 in income from these
 - c. Yard Signs
 - i. Small fundraiser for us and it went over very well again
 - d. Big Gun Raffle
 - i. First round of tickets were handed out; another hand out and turn in on November 12 and November 15
10. Coaches Meetings:
- a. First meetings are coming up and should be on the calendar
 - b. Layne to communicate with coaches on these
11. Robby Glantz:
- a. Robby has asked us to mark our calendars for next year – we are discussing this and will decide if we want to schedule him again
 - b. Overall positive response again on his camp that was held in October
12. Coaches and coordinators:
- a. I am working through the coaching list each week to make sure I update when someone gets certified
 - b. I will work with the accountants to get them all the employment documents so they are paid on January 15 and March 15
 - c. Reimbursements will also go to the accountants in December so those checks will be distributed sometime in December
 - d. None of the employe docs (for referees either) got transferred over to the accountants so I am working on getting all of these gathered for the accountants again now
13. Gaming:
- a. Storage has been set up and all documents have been moved there, along with finally shredding old documents
 - b. We held a cash raffle this summer, which was a fun event and helped families to offset some costs by being able to sell books for cash in their pockets
 - c. Still have the same 4 sites: Lucky 13's, The Pier, Tap-In Tavern, and Our Place Tavern
 - d. Held our Fall Faceoff parents night out at Tap-In Tavern on October 25 and it was a fun time for all – hope to do this more often!
14. Other Issues:
- a. Hockey Committee – set meeting dates for the 1st Monday of each month