

Las Vegas Gay Softball League
Budget 2020

Revenues

Player Fees Full Season	\$ 18,000.00
Player Fees Half Season	\$ 1,900.00
Team Fees Full Season	\$ 9,500.00
Team Fees Half Season	\$ 500.00
League Sponsorship Donations	\$ 2,000.00
Tournament	\$ 1,000.00
Total Revenues:	<u>\$ 32,900.00</u>

Expenses

NAGAAA Membership	\$ 250.00
ASA Membership	\$ 425.00
ASANA Membership	\$ 210.00
ASANA World Series	\$ 600.00
NAGAAA GSWS Team Registration	\$ 3,600.00
NAGAAA Fines	\$ 500.00
NAGAAA Meetings - Hotel	\$ 700.00
NAGAAA Meetings - Airfare	\$ 800.00
ASANA Meeting - Hotel	\$ 350.00
ASANA Meeting - Airfare	\$ 400.00
Field Rental - Clark County / City of LV	\$ 3,500.00
Bollinger Team Accident Insurance	\$ 4,000.00
Umpire Fees	\$ 7,000.00
Equipment	\$ 1,500.00
Business License fees	\$ 50.00
State of NV Cert of Good Standing	\$ 50.00
Credit Card Processing	\$ 850.00
Field Maintenance	\$ 2,000.00
Scorebooks	\$ 150.00
Webpage	\$ 600.00
Trophies/Awards	\$ 500.00
Post Office Box/Postage	\$ 200.00
Pride Parade/Float	\$ 500.00
Cloud/Digital Document Storage	\$ 200.00
Office Supplies	\$ 200.00
Bank Fees	\$ 200.00
Storage Facility	\$ 350.00
Advertising	\$ 600.00
Total Expenses:	<u>\$ 30,285.00</u>

Net Income

\$ 2,615.00