

Mountainside Lacrosse
Budget for August 1, 2023-July 31, 2024
As of November 14, 2023

	2023-2024
	BUDGET
REVENUE	
Lacrosse Dues	\$ 34,190.00
Less: Scholarship & Sibling Discounts	(2,750.00)
Summer League Dues	2,400.00
Hour-A-Thon	14,700.00
Community Donations	500.00
Company Match	250.00
Sponsorships	4,000.00
Concessions	800.00
Raffle	2,000.00
Bottle drop	750.00
Dining for dollars	250.00
Total Revenue	\$ 57,090.00
EXPENSES	
Head Coaches (Boys and Girls)	\$ 14,000.00
Assistant Coaches (Boys and Girls)	11,000.00
Accounting/Tax Prep	500.00
PO Box	300.00
Oregon Department of Justice/State of OR Filing Fees	100.00
Field Fees	6,700.00
US Lacrosse Membership-Coaches	350.00
OGLA Registration and Refs (Girls)	2,700.00
OHSLA Fees and Refs (Boys)	4,000.00
Summer League Fees	1,400.00
Website/Registration (Sports Engine)	760.00
Marketing/Hospitality	1,000.00
Uniforms (Include Coaches Gear, Boys and Girls)	4,000.00
Shooting Shirts-Boys	710.00
Lacrosse Photos	250.00
Equipment (Nets and game balls)	3,000.00
Storage Fee	2,300.00
Insurance	1,320.00
Varsity Letter/Certificates	200.00
Reserves (for future uniforms/equipment)	2,000.00
HUDL	500.00
Total Expenses	\$ 57,090.00