

2019-2020 NAWGJ NorCal Budget

Summary

Total Income
\$132,000

Total Expenses
\$127,650

Net Total
\$4,350

Income

Item	Amount	
Judges Cup		
- Entry Fees	\$93,000.00	
- Gate	\$26,000.00	
Total		\$119,000.00
Other		
- Assigning Fees	\$2,000.00	
- L6-10 Critique / L7 Qual	\$11,000.00	
Total		\$13,000.00

Expenses

Item	Amount	
Judges Cup		
- Facility Rental	\$31,500.00	
- Awards	\$6,600.00	
- Judges Gifts	\$2,200.00	
- Hotel Rooms	\$1,900.00	
- Beanies	\$2,000.00	
- Hospitality	\$3,500.00	
- EMT	\$1,200.00	
- Mileage	\$4,000.00	
- Announcers	\$1,000.00	
- Raffle Prizes	\$1,200.00	
- Athlete Shirts	\$2,300.00	
- Supplies/Misc	\$2,400.00	
- Start Cash	\$1,500.00	
Total		\$61,300.00
National Judges Cup		
- Hotel rooms	\$4,000.00	
- Coaches Apparel	\$1,000.00	
- Coaches Food	\$1,500.00	
- Coaches Travel	\$1,000.00	
- Athlete Apparel	\$1,000.00	
- Athlete Food	\$1,000.00	
- Athlete Gifts/Excursions	\$1,000.00	
- Entry Fees	\$1,000.00	
Total		\$11,500.00
L6-10 Critique / L7 Qual		
- Clinician	\$1,500.00	
- Facility Rental	\$5,000.00	
- Awards	\$2,000.00	
- Hospitality	\$500.00	
- Scorekeeper	\$500.00	
- Judge Hotel/Mileage	\$3,500.00	
- Judges Fees	\$3,500.00	
- Misc	\$500.00	
Total		\$17,000.00
Other		
- NAWGJ Memberships	\$3,600.00	
- R1 Congress Stipend	\$5,000.00	
- Education Stipend	\$15,000.00	
- Travel to Meetings	\$3,000.00	
- Assigning (GymJAS)	\$500.00	
Total		\$27,100.00
Operating Expenses		
- Dreamweaver (Website)	\$250.00	
- Office 365	\$100.00	
- Office Supplies/Misc	\$250.00	
- Website Hosting	\$150.00	
Total		\$750.00
Clinics	\$2,500.00	
SoCal R1 Base Score Clinic		
- Judge Expense Stipend?	\$5,000.00	
- Donation	\$2,500.00	
Total		\$7,500.00