

NWBA Town Hall

June 15, 2022



**NATIONAL
WHEELCHAIR
BASKETBALL
ASSOCIATION**

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Agenda Topics

- Athlete Representatives Elections
- PVA Camps
- Membership – 2021-2022 Review & 2022-2023 Planning
- Financials
- High Performance
- Leadership Changes
- Question and Answer (Q&A)



Athlete Representatives Election

Eve Hampton, Women's National Team Assistant Coach



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Athlete Representatives Election – Open Positions

- Election and open positions announced on June 7 via direct email to athletes, on the website and on social media
- All eligible athletes who have the skillset, capacity and passion to assume a leadership position are strongly encouraged to submit their interest.
- This is a perfect opportunity for athletes who want to influence the direction of the NWBA and ensure that the athlete voice is heard at the highest level of the organization.
- Four open positions:
 1. NWBA Athletes' Advisory Council (NWBA AAC) Member
 2. NWBA Board of Directors Athlete Director
 3. USOPC AAC Representative
 4. USOPC AAC Alternate Representative



Athlete Representatives Election - Timeline

- By Sunday, June 12, 2022 (*60 days prior to election*): Registered Member deadline
- By **Thursday, July 14, 2022** (*four weeks prior to election*): Self-Nominations deadline - statement of intent, disclosures and biography emailed to: tina@nwba.org
- By **Thursday, July 28, 2022** (*two weeks prior to election*): Candidate and Voting information shared
- **Thursday, August 11 – Friday, August 12, 2022**: Election
- By **Wednesday, August 17, 2022**: Election outcome communicated



PVA Camps

Junior Rodriguez, Women's Division Commissioner and Military Division Executive Committee Member



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PVA Camps

- Camp Clinicians
 - Melanie Brionez and Junior Rodriguez
- Registration Link (Live Now):
<https://app.bookabl.io/pvabasketballlakeshore>
- Travel support available for veterans thru the PVA
- *PVA & NWBA planning a second camp for fall 2022 – more info to come*

SAVE
the
DATE

**Wheelchair Basketball Development
Camp for Veterans**

August 4-7, 2022
Lakeshore Foundation

Details to be shared when available.
Hosted by:



Congratulations and Thank You, Junior!



**JUNIOR
RODRIGUEZ**

**2022 NWBA
BILL AND JULIE DUNCAN
GOOD GUY AWARD
RECIPIENT**

PETTY OFFICER SECOND CLASS, FMF CORSPMAN U.S. NAVY (RET.)

Rodriguez is currently the Commissioner of NWBA's Women's Division. Rodriguez is the program lead for the Navy Medical Center San Diego Wolf Pack of Adult Division I; the NWBA's only 'all veteran team'.

Rodriguez served during Operation Enduring Freedom.

Rodriguez works at the Warrior Foundation Freedom Station in Sand Diego, CA, is a leading force in assisting, honoring and supporting the military men and women who have bravely served and sacrificed for our country.



2021-2022 Review & 2022-2023 Planning

Brandon McBeain, Director of Membership Services & Programs



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Congratulations to National Champions – Intercollegiate Division



National Champs Women's Division
University of Alabama



National Champs Men's Division
UTM Movin' Mavericks



Congratulations to National Champions – Adult Division



National Champions
Charlotte Rollin' Hornets
DII National Champions



National Champions
New York Rollin' Knicks
DI National Champions



National Champions
Memorial Rehabilitation Sharks
DIII National Champions

Congratulations to National Champions – Junior Division



National Champions
Charlotte Rollin' Hornets
Varsity National Champions



National Champions
Kansas City Kings
Prep National Champions

Congratulations to National Champions- Women's Division



National Champions
WASA Lady Bucks
Women's National Championships

Membership – Year to Year Comparison

2019-20 Season



2020-21 Season



2021-22 Season

Registration Type	Membership	Membership	Membership
Teams	222	100	183
Non-Athlete	592	341	606
Adult Athlete	1334	392	1101
Junior Athlete	801	401	657

2022-23 Membership Dues

Board of Directors Approval & Shared to Membership on June 16, 2018

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Adults	\$30	\$30	\$45 \$30	\$50 \$30	\$50	\$50
Juniors	\$25	\$25	\$25	\$25	\$25	\$25
Non-Athletes	\$50	\$50	\$80 \$60	\$50 \$60	\$50	\$50
Teams	\$600	\$600	\$600	\$700 \$600	\$700	\$700
Sanctions	\$0	\$25	\$60 \$25	\$70 \$25	\$75	\$75

	2022-2023
Adults	\$30
Juniors	\$25
Non-Athletes	\$60
Teams	\$600
Event Sanctions	\$25

2022-2023 Season Considerations & Timeline

Timeline

- Team Registration – Opens Tuesday, July 19
- Individual Registration - Opens Monday, August 1
- Team & Individual Giveaways for those that register early
- Other registrations to be updated and available in July
 - (Event Sanction, Change to Registration Request, etc.)



Membership – Athlete Gender Eligibility Policy

- Project of creating this policy was supported by the USOPC
- Collaborated with The Inclusion Playbook: <https://www.inclusionplaybook.com/>
- Guiding principles the policy was developed with an inclusive mindset
- Implementation beginning for the 2022-2023 NWBA Season*
- Approved by the Board of Directors and will be part of the NWBA Policies & Procedures: <https://www.nwba.org/aboutpoliciesprocedures>

****This policy is NOT applicable to any individual who desires to participate or be considered for selection as an athlete in the NWBA High Performance Program.***

Membership – Athlete Gender Eligibility Policy

- Starting in 2022-23, thru Individual Registration a NWBA member will be able to provide their gender identity in more thorough and comfortable offering.
 - Additionally, athletes will be asked to identify their preference of gender for NWBA competition.
 - Any NWBA athlete may update their gender identity at any time, however to formally and appropriately make this change the individual must submit a Change to Registration Request (New Registration Form for 2022-23) with the NWBA.
 - All request to changes to gender identity for competition must do so 10 days prior to any sanctioned event to allow for the change to take effect.
 - In line with NWBA Policies & Procedures 4.3.1 Individual Registration

2022-2023 Webinar Series *Presented by ABC Medical*

Summer & Fall 2022

- “Registering as NWBA Team and Member” – *required for Team Representatives*
- “Sanctioning & Hosting NWBA Events” – *required for Event Directors*
- “NWBA Season Timeline and Competition Planning”
- “Officiating Wheelchair Basketball”
- “NWBA High Performance Program”

*Submit ideas/suggestions for future webinar topics to: events@nwba.org
<https://www.nwba.org/webinarseries>*



2023 NWBA Toyota National Championship Series

Intercollegiate Division*

- Women's - March 8-11, 2023 at University of Alabama
- Men's - March 15-18, 2023 at University Wisconsin-Whitewater

Adult & Junior Divisions

TBD

Working Group Evaluating Structure, Format, Schedule

Women's Division

TBD

**Approved by the NWBA Board of Directors*



Financials

Mike Godsey, Board of Directors Treasurer



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National Wheelchair Basketball Association Historical Profit and Loss

	2021	2020	2019	2018	2017
INCOME	\$1,061,387	\$634,541	\$1,037,162	\$840,047	\$821,210
EXPENSES	\$1,055,178	\$719,365	\$891,768	\$1,015,076	\$1,125,257
NET INCOME	\$6,209	(\$84,824)	\$145,394	(\$175,029)	(\$304,047)

- 2020 results included a massive decrease in USOPC funding \$281,952 as well as membership revenue of \$120,357. USOPC funding included an additional \$36k in COVID Specific funding.
- While membership revenue and corporate revenue have mostly rebounded to pre-Covid numbers, it is important to realize that expenses have grown through inflation higher than pre Covid numbers.
- Includes Revenue of \$45,572 and \$39,300 in 2021 and 2020 in PPP loans which have both been forgiven.



Financials – Updates

- Audit completed, 990 filed and registrations in 40+ states has been completed on-time.
- Grant writing has already surpassed efforts in the last 4 years combined, while this is a necessary component of any fiscally responsible path forward, it also has a long lead time to see a monetary benefit.
- Added 1 member to the Champions Circle in 2022
- Created a revenue taskforce and a grant writing/fundraising taskforce.
- Continued scrutiny of expenditures has been escalated.



National Wheelchair Basketball Association Profit and Loss Current Year

	2022 1st Qtr	2022 2nd Qtr	2022 3rd Qtr	2022 YTD-April
INCOME	\$316,720			\$316,720
EXPENSES	\$282,679			\$282,679
NET INCOME	\$34,041			\$34,041



- 2022 will be a year of struggles, little progress was made with new revenue sources in the first 5 months and the cash flow impact of COVID continues to have a significant impact on our operations.
- Increased cost of High Performance team travel and multiple International events this calendar year (due to COVID delaying qualifying events scheduled in 2021) have created an imbalance in USOPC funding and HP Expenses
- We are currently at our capacity of \$150k in working capital line borrowings. This is a direct impact of reduced membership and sponsorship revenue from 2020 due to the Pandemic and the lack of new revenue sources in an ever-increasing cost environment.

High Performance

Eric Barber, High Performance Committee Member



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High Performance – U23 Fundraiser



DUE TO COVID-19 AND HIGHER ENTRY FEES, THE ATHLETES AND TEAM STAFF IS DIRECTLY ASKING FOR DONATIONS TO ENSURE THAT THE USA CAN COMPETE AT THE U23 WORLD CHAMPIONSHIPS IN THAILAND IN SEPTEMBER 2022.

TO LEARN MORE OR PROVIDE SUPPORT VISIT:

[HTTPS://U23WHEELCHAIRBASKETBALLWORLDCHAMPIONSHIPS.FUNRAISE.ORG/](https://u23wheelchairbasketballworldchampionships.funraise.org/)

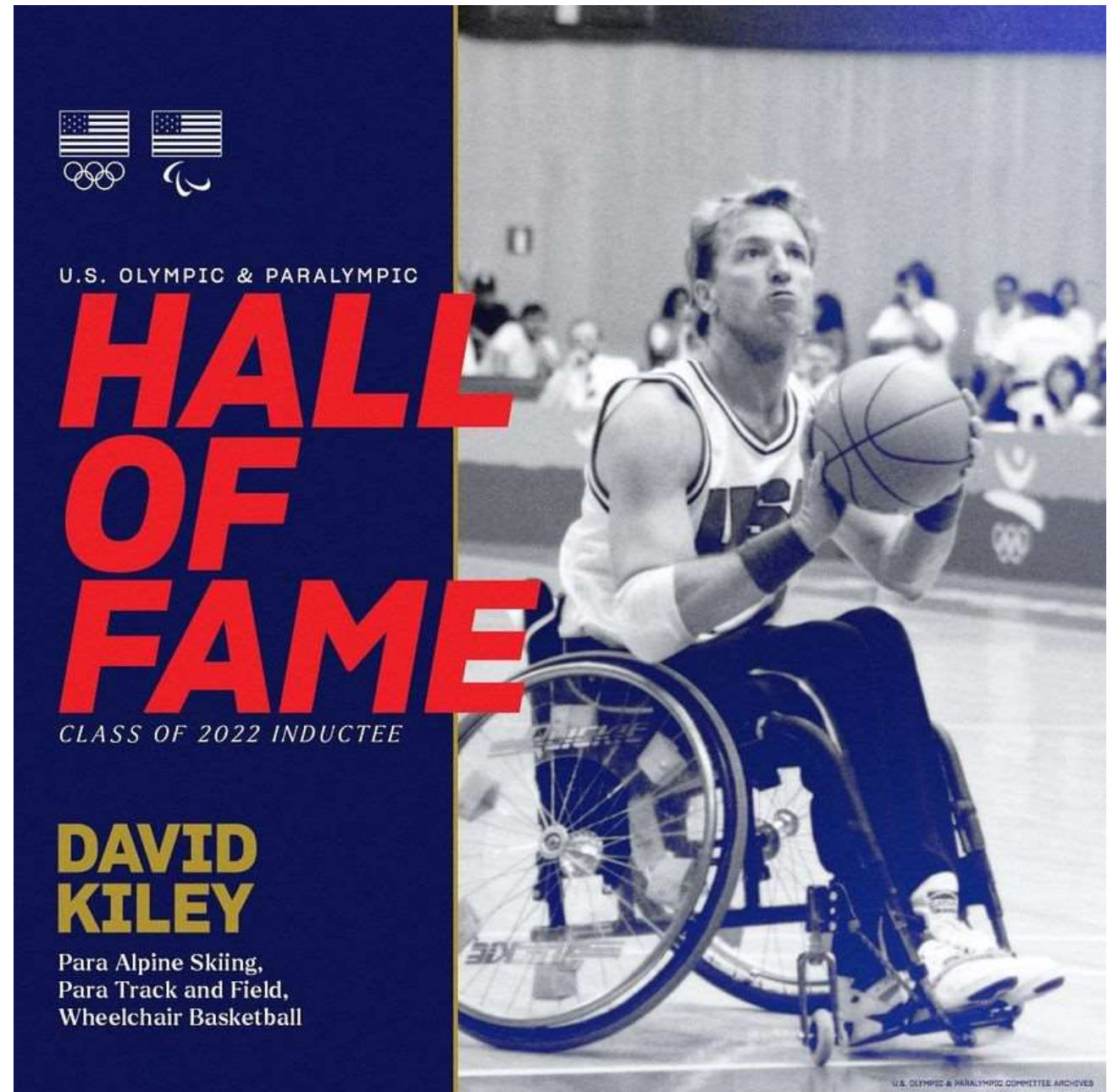
High Performance – Go USA!

- 2022 Americas Cup in Sao Paulo, Brazil July 13 – 19, 2022
- Qualifier for the IWBF World Championships (16 – 27 November 2022 in Dubai, United Arab Emirates)
- Rosters are posted: <https://www.nwba.org/home> (announced 11-June)
- Check out the groups and schedule <https://bit.ly/2022ACWBGroups>
- Live stream: <https://www.youtube.com/user/iwbforg>



Congrats to Dave Kiley – USOPC Hall of Fame Inductee

- “DK” will be part of the Class of 2022
- Thank you for everyone who voted for DK!
- Congrats again to Susan Hagel on her nomination!



NWBA Leadership Changes

Ryan Martin, Board of Directors Vice President



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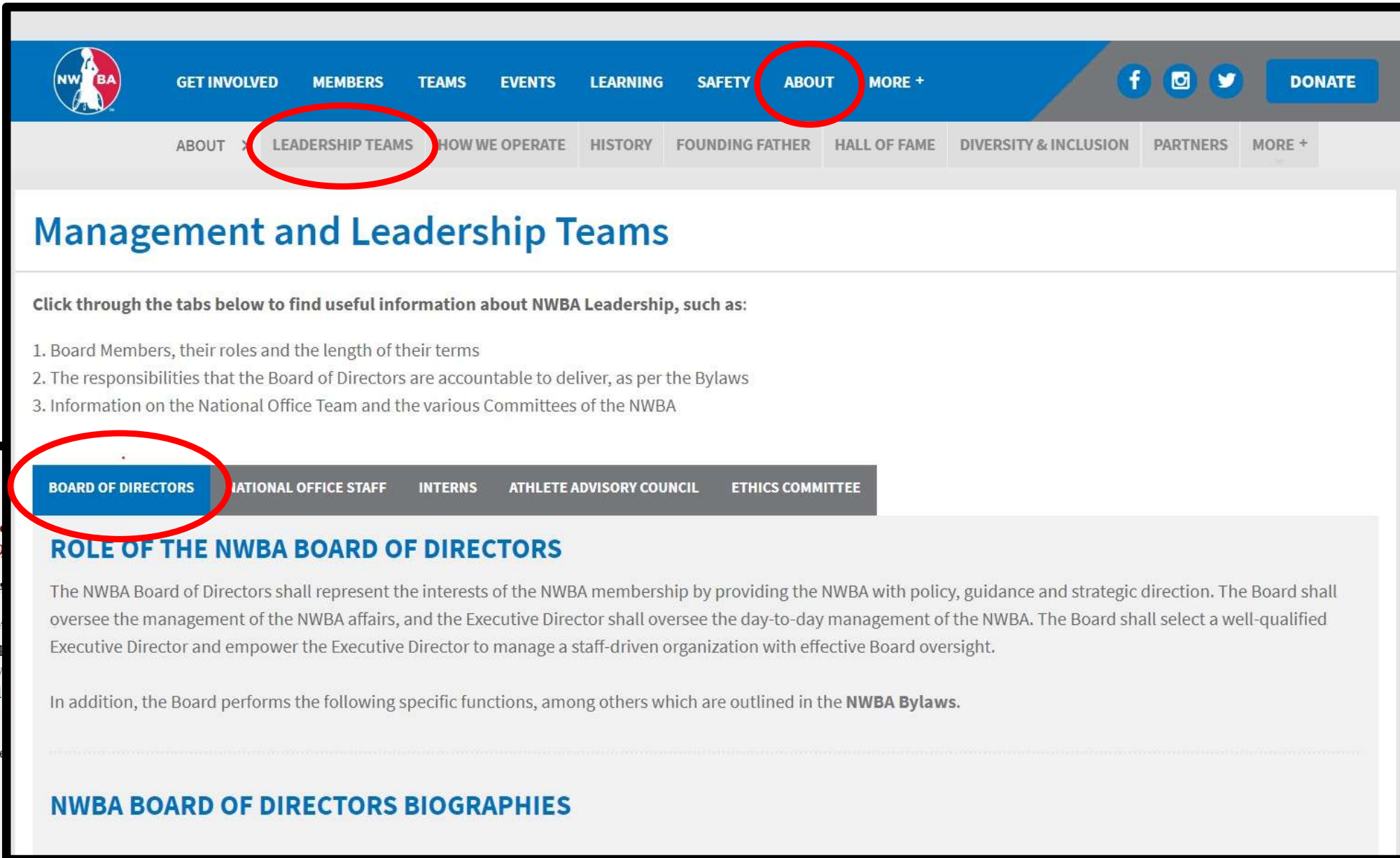
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NWBA Leadership Changes

- Thank you to Board of Directors Independent Member – **Michelle Alban**
- Thank you to Divisional Committee Leadership – **Andy Halm, Josie Johnson, Jeremy Lade, Michelle Jenkins**
- Congratulations to all re-elected Divisional Leadership and new Committee Leadership – **Parnes Cartwright (AD), Wayne Bozeman (AD), Lauren Perry (WGD), Eric Harris (E), and (HoF) David Kiley, Cheryl Vines, Marv Lapicola, Pam Fontaine, Susie Grimes, Bob Szyman, Paul Jackson, Susan Hagel, Joe Manni, Reg McClellan, Doug Garner, Mike Woodard, Karen Casper-Robeson**



NWBA Leadership - Contacts



Management and Leadership Teams

Click through the tabs below to find useful information about NWBA Leadership, such as:

1. Board Members, their roles and the length of their terms
2. The responsibilities that the Board of Directors are accountable to deliver, as per the Bylaws
3. Information on the National Office Team and the various Committees of the NWBA

BOARD OF DIRECTORS NATIONAL OFFICE STAFF INTERNS ATHLETE ADVISORY COUNCIL ETHICS COMMITTEE

ROLE OF THE NWBA BOARD OF DIRECTORS

The NWBA Board of Directors shall represent the interests of the NWBA membership by providing the NWBA with policy, guidance and strategic direction. The Board shall oversee the management of the NWBA affairs, and the Executive Director shall oversee the day-to-day management of the NWBA. The Board shall select a well-qualified Executive Director and empower the Executive Director to manage a staff-driven organization with effective Board oversight.

In addition, the Board performs the following specific functions, among others which are outlined in the **NWBA Bylaws**.

NWBA BOARD OF DIRECTORS BIOGRAPHIES



Ryan Martin

NWBA Board of Directors, Vice President
Elected Director 2021-2025 / O

Residence: Hartford, Connecticut

Ryan Martin, a beneficiary of the sport of wheelchair basketball, is a global non-profit organization that has been working professionally for several years). Ryan has built a capability to achieve their return on investment. He recently announced where he began as an advisor and is now taking on the role of

Ryan was also reelected by the Board as the NWBA Vice President

RYAN
Martin



NWBA Leadership – THANK YOU Will Waller



Questions?



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Thank you!

SAVE THE DATE for Q3 Town Hall: Sept. 14, 2022 at 6:30 PM (MT)



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